



January Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Audrain	Pavement treatment from Rte. BB north junction to Rte. 19 in Wellsville.				Engineering:	0	1	9	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	2L1601B	Reason: To split out project from 2L1601. Funding Source: 2L1601				Construction:	0	0	114	0	0	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	99	State:	25	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	124							
County:	Lincoln	High friction surface treatment on curve 0.2 mile north of Rte. BB near Troy. \$96,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.				Engineering:	0	9	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2L1500M	Reason: To split out project from 2L1500. Funding Source: Accelerated Innovation Development (AID), AID credit, and 2L1500.				Construction:	0	120	0	0	0	0
Length:	0.00	MPO: N					FFOS:	0	108	0	0	0
Fund Cat:	Safety	Fed:	116	State:	13	Local:	0	Payments:	0	0	0	0
Sec Cat:	Safety	Awd Date:	Spring 15	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	129							
County:	Montgomery	Pavement treatment from Rte. AA to end of state maintenance near Wellsville.				Engineering:	0	1	5	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0	0
Job No.:	2L1601C	Reason: To split out project from 2L1601. Funding Source: 2L1601				Construction:	0	0	53	0	0	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	59	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	59							
County:	Various	Pavement improvements at various minor route locations in the Northeast District.				Engineering:	8	0	9	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2L1500	Reason: To split out project 2L1500M. Funding Source: NA				Construction:	0	89	0	101	0	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	71	State:	18	Local:	0	Payments:	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	97							
County:	Various	Pavement improvements at various minor route locations in the Northeast District.				Engineering:	1	2	142	0	158	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2L1601	Reason: To split out projects 2L1601B and 2L1601C. Funding Source: NA				Construction:	0	0	1,934	0	2,101	0
Length:	80.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,662	State:	416	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,079							

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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Various	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.				Engineering:	4	0	0	0	0	0		
Route:	Various					R/W:	0	0	0	0	0			
Job No.:	2S3006	Reason: To split out project 2S3006E. Funding Source: NA				Construction:	0	0	was 761	0	0			
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0			
Fund Cat:	Major Projects & Emerging Needs		AC-State:	0	State:	0	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	9999		Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0		Estimate Total:	4								
County:	Warren	Ultra-thin bonded asphalt wearing surface on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.				Engineering:	0	77	was 0	0	0	0		
Route:	IS 70					R/W:	0	0	0	0	0			
Job No.:	2S3006E	Reason: To split out project from 2S3006. Funding Source: 2S3006 and 2S3001 (January Amendment).				Construction:	0	1,089	was 0	0	0	0		
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0			
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,049	State:	117	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Spring 15		Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0		Estimate Total:	1,166								

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County: Various	Chevron installation on curves at various locations in the Central District. \$894,000 Open Container funds.					Engineering:	1	63	0	0	0	0
Route: Various	Reason: To modify an existing project description and location to include all of the Central District. Funding Source: NA					R/W:	0	0	0	0	0	0
Job No.: 5P3032						MPO: N	Construction:	0	894	0	0	0
Length: 0.00	Fed: 862 State: 95 Local: 0					FFOS:	0	894	0	0	0	0
Fund Cat: Safety	Awd Date: Spring 15 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 958											
TIP #:												

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