



November Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Ralls	Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.				Engineering:	72	114	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	3P2234	Reason: To split out project from 2P3058 and accelerate to SFY 2015. Funding Source: 2P3058 and other Northeast District November revisions.				Construction:	0	1,582	0	0	0	0
Length:	0.13	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,357	State:	339	Local:	0				
Sec Cat:	Rehab And Reconst		Awd Date:	Spring 15		Anticipated Fed Cat:	NHPP					
TIP #:			Future Cost:	0		Estimate Total:	1,768					
Payments:							0	0	0	0	0	0
County:	Scotland	Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of BNSF railroad near Medill. \$70,000 Statewide Transportation Enhancement funds.				Engineering:	0	178	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	2L1700B	Reason: To split out project from 2L1700 and 0P3010C. Funding Source: 2L1700, 0P3010C, and other Northeast District November revisions.				Construction:	0	2,525	0	0	0	0
Length:	0.00	MPO: N					FFOS:	0	70	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,162	State:	541	Local:	0				
Sec Cat:	Low Type Resurfacing		Awd Date:	Winter 15		Anticipated Fed Cat:	S.T.P.					
TIP #:			Future Cost:	0		Estimate Total:	2,703					
Payments:							0	0	0	0	0	0
County:	Various	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3010C	Reason: To transfer Statewide Transportation Enhancement funds to 2L1700B. Funding Source: NA				Construction:	0	236	0	0	0	0
Length:	0.00	MPO: N					FFOS:	0	236	0	0	0
Fund Cat:	Taking Care Of System		Fed:	189	State:	47	Local:	0				
Sec Cat:	N- Ada Trans		Awd Date:	2015		Anticipated Fed Cat:	S.T.P.					
TIP #:			Future Cost:	0		Estimate Total:	236					
Payments:							0	0	0	0	0	0
County:	Various	Pavement improvements at various minor route locations in the Northeast District.				Engineering:	1	1	1	127	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2L1700	Reason: To split out project 2L1700B. Funding Source: NA				Construction:	0	0	0	1,639	0	0
Length:	120.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,415	State:	353	Local:	0				
Sec Cat:	Low Type Resurfacing		Awd Date:	2017		Anticipated Fed Cat:	S.T.P.					
TIP #:			Future Cost:	0		Estimate Total:	1,769					
Payments:							0	0	0	0	0	0
County:	Various	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.				Engineering:	1	1	1	278	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3058	Reason: To split out project 3P2234. Funding Source: NA				Construction:	0	0	0	3,626	0	0
Length:	30.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	3,125	State:	781	Local:	0				
Sec Cat:	Rehab And Reconst		Awd Date:	2017		Anticipated Fed Cat:	S.T.P.					
TIP #:			Future Cost:	0		Estimate Total:	3,907					
Payments:							0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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County:	Various	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering:	1	0	was 36	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0	
Job No.:	9P3047	Reason: To incorporate project into 9P3100 (November Amendment). Funding Source: NA					Construction:	0	0	was 500	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	0	State:	0	Local:	0							
Sec Cat:	Routine Maintenance	Awd Date:	9999	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1									
County:	Various	Bridge rail retrofit at various locations in Southeast District.					Engineering:	2	0	was 47	0	0	0	
Route:	Various						R/W:	0	0	0	0	0	0	
Job No.:	9P3084	Reason: To incorporate project into 9P3100 (November Amendment). Funding Source: NA					Construction:	0	0	was 384	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	9999	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2									

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