



# November Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior Prog.	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-					
							6/2014	6/2015	6/2016	6/2017	6/2018					
County:	Ralls	Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$872,000				Engineering:	87	1	1	279	was 0	0				
Route:	US 61	Open Container funds.				R/W:	0	0	0	0	0					
Job No.:	3P2206	Reason: To delay project from SFY 2015 to SFY 2017. Funding Source: Other Northeast District November revisions.				Construction:	0	0	was 4,036	4,282	was 0	0				
Length:	7.89					MPO:	N	AC-State:	3,652	State:	911	Local:	0	FFOS:	0	0
Fund Cat:	Taking Care Of System	Awd Date: 2017 Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0				
Sec Cat:	Thin Lift Overlay	Future Cost: 0 Estimate Total: 4,650					0	0	0	0	0	0				
TIP #:							0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING				
						Prior Prog.	7/2014- was 754	7/2015- 6/2 was 0	7/2016- 6/2 was 0	7/2017- 6/2018
County: <b>Bates</b>	Various improvements from Cass County to I-44 as part of the upgrade to I-49.		Engineering:	254	10	10	10	724	was 0	0
Route: <b>IS 49</b>	Amendment 3 new major project.		R/W:	0	0	0	0	0	0	0
Job No.: <b>7P0797</b>	Reason: To delay project from SFY 2015 to SFY 2018. Funding Source: Available SFY 2018 STIP funds.		Construction:	0	0	was 5,658	0	6,183	was 0	0
Length: <b>100.75</b>			MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	AC-State: 5,549 State: 1,388 Local: 0		Payments:	0	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>								
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>7,191</b>								

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019				
County: <b>Bollinger</b>	<b>Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads and \$5,937,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	112	379	0	0	0	0			
Route: <b>MO 34</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					R/W:	0	0	0	0	0	0			
Job No.: <b>0P2295</b>						Construction:	0	6,860	0	0	0	0			
Length: <b>23.08</b>	MPO: N	AC-State: <b>5,791</b>	State: <b>1,448</b>	Local: <b>0</b>	FFOS:	0	5,967	was 0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>NHPP</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>	Estimate Total: <b>7,351</b>													
County: <b>Butler</b>	<b>Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235. \$376,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	25	34	0	0	0	0			
Route: <b>MO 142</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					R/W:	0	3	0	0	0	0			
Job No.: <b>9S3007</b>						Construction:	0	376	0	0	0				
Length: <b>0.20</b>	MPO: N	Fed: <b>330</b>	State: <b>83</b>	Local: <b>0</b>	FFOS:	0	376	was 0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>NHPP</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b>	Estimate Total: <b>438</b>													
County: <b>New Madrid</b>	<b>Pavement improvements from I-55 to County Road 434.</b>					Engineering:	3	1	was 51	1	was 0	1	was 0	48	was 0
Route: <b>MO 162</b>	Reason: To delay project from SFY 2015 to SFY 2018 allow adding 9P3100 (November Amendment). Funding Source: Available SFY 2018 STIP funds.					R/W:	0	0	0	0	0	0	0	0	
Job No.: <b>9S3014G</b>						Construction:	0	0	was 685	0	749	was 0	0		
Length: <b>7.61</b>	MPO: N	AC-State: <b>641</b>	State: <b>159</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>	Estimate Total: <b>803</b>													
County: <b>Pemiscot</b>	<b>Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville. \$3,580,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	120	120	251	0	0	0			
Route: <b>MO 84</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					R/W:	0	0	0	0	0	0			
Job No.: <b>9S3009</b>						Construction:	0	0	3,687	0	0	0			
Length: <b>1.98</b>	MPO: N	AC-State: <b>3,247</b>	State: <b>811</b>	Local: <b>0</b>	FFOS:	0	0	3,580	was 0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,178</b>													
County: <b>Texas</b>	<b>Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston. \$1,757,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	22	69	0	0	0	0			
Route: <b>US 63</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					R/W:	0	5	0	0	0	0			
Job No.: <b>9P2203</b>						Construction:	0	1,757	0	0	0				
Length: <b>1.46</b>	MPO: N	AC-State: <b>1,466</b>	State: <b>365</b>	Local: <b>0</b>	FFOS:	0	1,757	was 0	0	0	0				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Awd Date: <b>Spring 15</b>	Anticipated Fed Cat: <b>NHPP</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,853</b>													

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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Wayne</b>	<b>Bridge improvements over McGee Creek. \$596,000 Community Development Block Grant (CDBG) funds. Project involves bridge R0418.</b>					Engineering:	30	54	0	0	0	0
Route: <b>RT Z</b>						R/W:	2	0	0	0	0	0
Job No.: <b>9S3013</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					Construction:	0	596	0	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	596	was 0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>520</b>	State: <b>130</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>682</b>									
County: <b>Wright</b>	<b>Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	1	2	51	0	0	0
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014D</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					Construction:	0	0	693	0	0	0
Length: <b>6.03</b>	MPO: N					FFOS:	0	0	673	was 0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>597</b>	State: <b>149</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>747</b>									
County: <b>Wright</b>	<b>Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	1	1	14	0	0	0
Route: <b>MO 95</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3076</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					Construction:	0	0	138	0	0	0
Length: <b>1.44</b>	MPO: N					FFOS:	0	0	134	was 0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>122</b>	State: <b>31</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>154</b>									

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