



# November Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Chip seal pavement improvements at various locations in the Southwest District.</b>					Engineering:	0	110	was 0	0	0	0
Route: <b>Various</b>	<b>\$1,896,000 district operations budget.</b>					R/W:	0	0	0	0	0	
Job No.: <b>7S3069</b>	Reason: To improve pavement. Funding Source: District Operation funds.					Construction:	0	1,896	was 0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>	AC-State: <b>1,605</b> State: <b>401</b> Local: <b>0</b>				FFOS:	0	1,896	was 0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 15</b>	Future Cost: <b>0</b> Estimate Total: <b>2,006</b>										
TIP #:												
County: <b>Various</b>	<b>Chip seal pavement improvements at various locations in the Southwest District. \$980,000</b>					Engineering:	0	57	was 0	0	0	
Route: <b>Various</b>	<b>district operations budget.</b>					R/W:	0	0	0	0	0	
Job No.: <b>7S3070</b>	Reason: To improve pavement. Funding Source: District Operation funds.					Construction:	0	980	was 0	0	0	
Length: <b>0.00</b>	MPO: <b>N</b>	AC-State: <b>829</b> State: <b>208</b> Local: <b>0</b>				FFOS:	0	980	was 0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 15</b>	Future Cost: <b>0</b> Estimate Total: <b>1,037</b>										
TIP #:												

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# November Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Dunklin	Bridge replacement over Union Pacific Railroad in Campbell. Project involves bridge K0669.				Engineering:	0	303	was 0	0	0	0
Route:	US 62					R/W:	0	0	0	0	0	
Job No.:	9P3100	Reason: To replace closed bridge. Funding Source: 9P3047, 9P3084, and delaying 9S3014G from SFY 2015 to SFY 2017.				Construction:	0	1,500	was 0	0	0	
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,442			State: 361	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,803							
<hr/>												
County:	Shannon	Intersections and roadway improvements on County Road 19B and County Road 250.				Engineering:	0	901	was 0	0	0	
Route:	CRD 19B	Reason: To improve roadway. Funding Source: Department of Economic Development funds being applied to various existing STIP projects.				R/W:	0	0	0	0	0	
Job No.:	9P3101					Construction:	0	13,053	was 0	0	0	
Length:	1.02	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 11,163			State: 2,791	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Regional	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	13,954							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.