



October Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Holt	Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000								Engineering:	5	55	was 0	81	was 0	0	0	0
Route:	MO 118	Federal Lands Access Program.								R/W:	0	0	0	0	0	0	0	0
Job No.:	1S3089	Reason: To improve pavement and shoulders.								Construction:	0	0	1,171	was 0	0	0	0	0
Length:	0.00	MPO: N	Funding Source: Federal Lands Access Program and 1L1600.					FFOS:	0	0	910	was 0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,046	State:	261	Local:	0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 15		Anticipated Fed Cat:	S.T.P.		Estimate Total:	1,312									
TIP #:			Future Cost:	0														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**October Amendment
Project Changes**

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Pike	Thin lift overlay and shoulder improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green. \$107,311 Bowling Green STP-Small Urban funds.				0	46	was 31	0	0	0
Route:	BU 61					0	0	0	0	0	0
Job No.:	3L1500B	Reason: To modify an existing project to add shoulder improvements and add STP-Small Urban funds.				0	0	0	0	0	0
Length:	3.57	Funding Source: STP-Small Urban and 3L1500.				0	581	was 428	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 502	State: 125	Local: 0	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing		Anticipated Fed Cat:		S.T.P.	0	107	was 0	0	0	0
TIP #:			Future Cost:		0	0	0	0	0	0	0
			Estimate Total:		627	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.