

MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
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STATE FISCAL YEAR PROJECT BUDGETING						
	7/2014	7/2015	7/2016	7/2017	7/2018	7/2019
Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019	6/2019
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:	Federal Oversight	FFOS:	0	0	0	99	0	0
Fund Cat:	Award Date	Anticipated Fed Cat:	Estimate Total:			Payments:	0	99	0	0	0	0
Sec Cat:	Future Cost:											
TIP#												

Anticipated Federal Funding Category**
 Estimated cost range beyond 2019.
 Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).
 Metropolitan Planning Organization (Y/N).
 Project description and location.
 County location of project.
 Route location of project.
 Project number used to track project
 Total Length in 1/100 miles.
 Primary Funding Category.*
 Secondary Funding Category.
 Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.
 Total project cost estimate.
 Federal, Advanced CN-State, State and Local share of project costs.
 Dollars programmed in previous STIPs.

Dollars funded from other sources.
 Dollars for construction, utilities and contingency.
 Dollars for right-of-way (land acquisition).
 Dollars to be paid back for accelerating the project or payments to others.
 Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

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| <p>*Primary funding category:
 Take Care of System
 Statewide Interstate & Major Bridge Safety
 Major Projects & Emerging Needs
 Amendment 3</p> | <p>**Federal funding category:
 CMAQ - Congestion Mitigation and Air Quality
 * usually 80% Federal & 20% State funds
 Earmark - usually 80% Federal & 20% State funds
 NHPP - National Highway Performance Program
 * usually 80% Federal & 20% State funds
 * sometimes 90% Federal & 10% State funds
 Safety - usually 90% Federal & 10% State funds
 State - No federal funds, state only funded
 STP - Surface Transportation Program
 * usually 80% Federal & 20% State funds</p> |
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(All Costs in Thousands)



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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.				Engineering:	103	60	132	0	0	0
Route:	MO 11	Project involves bridge K0305.				R/W:	0	11	0	0	0	0
Job No.:	2S0412B					Construction:	0	0	1,145	0	0	0
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,079	State:	269	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,451							
County:	Adair	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.				Engineering:	4	9	0	0	0	0
Route:	MO 11					R/W:	0	0	0	0	0	0
Job No.:	2S3003					Construction:	0	99	0	0	0	0
Length:	1.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	87	State:	21	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	112							
County:	Adair	Pavement and shoulder improvements from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.				Engineering:	12	213	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P0782C					Construction:	0	2,521	0	0	0	0
Length:	6.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,187	State:	547	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,746							
County:	Adair	Pavement improvements from Rte. 6 west to alternate Rte. 63 north intersection in Kirksville.				Engineering:	101	31	0	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	2P2197					Construction:	0	423	0	0	0	0
Length:	1.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	363	State:	91	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	555							
County:	Adair	Bridge maintenance at various locations in the Northeast District. Project involves bridges P0957, N0534, N0557, N0240, P0089, A2456, A2828, A2829, N0802, A1366, N0972, X0342, A2457, A1257, X0377, N0506, P0824, P0115 and L0574.				Engineering:	2	147	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	2S3056					Construction:	0	1,557	0	0	0	0
Length:	0.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,364	State:	340	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,706							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Adair	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.					Engineering:	4	10	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 2S3002						Construction:	0	117	0	0	0	0
Length: 1.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 102		State: 25	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 131										
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County. \$800,000 Open Container funds.					Engineering:	73	2	309	0	0	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 3P2207						Construction:	0	0	4,189	0	0	0
Length: 17.66	MPO: N					FFOS:	0	0	800	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,600		State: 900	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,573										
County: Audrain	Pedestrian improvements on north and south sides of road from Martin Luther King Drive to Christy Street in Mexico. \$93,000 Statewide Transportation Enhancement funds.					Engineering:	0	8	9	0	0	0
Route: BU 54						R/W:	0	8	0	0	0	0
Job No.: 2S3006D						Construction:	0	0	119	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	93	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 115		State: 29	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 144										
County: Audrain	Replace bridge over West Lick Creek 0.8 mile west of Rte. J east junction near Rush Hill. Project involves bridge T0206.					Engineering:	20	69	0	0	0	0
Route: RT B						R/W:	0	6	0	0	0	0
Job No.: 3S0437						Construction:	0	617	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 554		State: 138	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 712										
County: Audrain	Replace bridge over Scull Lick Creek 1.9 miles north of Rte. 22 near Mexico. Project involves bridge S0962.					Engineering:	14	51	0	0	0	0
Route: RT E						R/W:	0	1	0	0	0	0
Job No.: 3S0438						Construction:	0	435	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 390		State: 97	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 501										

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		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Audrain	Thin lift overlay from Rte. M to Elmwood Drive in Mexico.	Engineering:	0	29	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0
Job No.: 3L1500H		Construction:	0	393	0	0	0	0
Length: 7.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 338 State: 84 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 422							
County: Knox	Bridge improvements over North River 0.3 mile south of Rte. 156 near Novelty. Project involves bridge S0073.	Engineering:	0	16	56	0	0	0
Route: MO 151		R/W:	0	1	0	0	0	0
Job No.: 2S3073		Construction:	0	0	436	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 408 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 509							
County: Lewis	Pavement and shoulder improvements from Rte. DD in Lewis County to 0.2 mile west of Rte. 61 in Marion County near Taylor.	Engineering:	2	155	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 3P2151B		Construction:	0	1,968	0	0	0	0
Length: 23.74	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,698 State: 425 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,125							
County: Lewis	Pavement treatment from Rte. 61 to Rte. B in LaGrange.	Engineering:	0	4	0	0	0	0
Route: BU 61		R/W:	0	0	0	0	0	0
Job No.: 2L1500C		Construction:	0	36	0	0	0	0
Length: 1.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 33 State: 7 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 40							
County: Lewis	Pavement treatment from Rte. 61 south through Canton and LaGrange to Rte. 61.	Engineering:	0	19	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 2L1500B		Construction:	0	243	0	0	0	0
Length: 12.44	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 210 State: 52 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 262							

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County:	Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.				Engineering:	6	5	11	122	0	0
Route:	RT K	Project involves bridge X0192.				R/W:	0	0	1	0	0	0
Job No.:	3S2202					Construction:	0	0	0	805	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	756	State:	188	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	950							
County:	Lincoln	Thin lift overlay from Rte. 61 to Rte. KK near Troy.				Engineering:	0	6	0	0	0	0
Route:	OR 61					R/W:	0	0	0	0	0	0
Job No.:	3L1500D					Construction:	0	51	0	0	0	0
Length:	0.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	46	State:	11	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	57							
County:	Lincoln	Pavement treatment from Rte. O north junction to Rte. UU in Silex.				Engineering:	0	17	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	2L1500H					Construction:	0	222	0	0	0	0
Length:	10.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	192	State:	47	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	239							
County:	Lincoln	Replace bridge deck over Coon Creek 0.5 mile north of Rte. U south junction near Troy.				Engineering:	2	52	0	0	0	0
Route:	RT J	Project involves bridge R0531.				R/W:	0	1	0	0	0	0
Job No.:	2P2221B					Construction:	0	304	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	286	State:	71	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	359							
County:	Lincoln	Thin lift overlay from Rte. 61 to Rte. 61 east outer road near Troy.				Engineering:	0	26	0	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	3L1500C					Construction:	0	346	0	0	0	0
Length:	3.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	298	State:	74	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	372							

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Lincoln	Bridge improvements over Crooked Creek 1.5 miles south of Rte. C near Moscow Mills.				Engineering:	36	10	38	0	0	0
Route:	RT MM	Project involves bridge R0208.				R/W:	0	1	0	0	0	0
Job No.:	3S2184					Construction:	0	0	440	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	391	State:	98	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	525							
County:	Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. \$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads.				Engineering:	73	150	0	0	0	0
Route:	RT U					R/W:	87	0	0	0	0	0
Job No.:	2S3001					Construction:	0	2,145	0	0	0	0
Length:	5.09	MPO:	N			FFOS:	0	1,091	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,836	State:	459	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,455							
County:	Lincoln	Pavement treatment from Rte. Z to Rte. E in Silex.				Engineering:	0	8	0	0	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	2L1500I					Construction:	0	91	0	0	0	0
Length:	4.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	80	State:	19	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	99							
County:	Lincoln	Thin lift overlay from Rte. KK to Rte. 47 near Troy.				Engineering:	0	19	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	3L1500E					Construction:	0	247	0	0	0	0
Length:	4.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	214	State:	52	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	266							
County:	Macon	Bridge improvements over East Fork Chariton River 2.3 miles east of Rte. 3 near La Plata. Project involves bridge S0993.				Engineering:	0	11	47	0	0	0
Route:	MO 156					R/W:	0	1	0	0	0	0
Job No.:	2S0438					Construction:	0	0	351	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	328	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	410							

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County: Macon	Pavement improvements on southbound lanes from south of Rte. M south junction near Atlanta to Rte. DD near Macon.					Engineering:	17	97	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P2218						Construction:	0	1,116	0	0	0	0
Length: 5.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 971	State: 242	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,230										
County: Marion	Replace bridge over Clear Creek 1.7 miles north of Rte. 61 near Hannibal. Project involves bridge T0072.					Engineering:	111	95	0	0	0	0
Route: MO 168						R/W:	0	4	0	0	0	0
Job No.: 3S2216						Construction:	0	740	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 671	State: 168	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 950										
County: Marion	Pavement treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.					Engineering:	0	6	0	0	0	0
Route: BU 61						R/W:	0	0	0	0	0	0
Job No.: 2L1500D						Construction:	0	57	0	0	0	0
Length: 2.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 51	State: 12	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 63										
County: Marion	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000 Statewide Transportation Enhancement funds.					Engineering:	5	133	0	0	0	0
Route: MO 79						R/W:	0	3	0	0	0	0
Job No.: 2S3006B						Construction:	0	1,288	0	0	0	0
Length: 1.42	MPO: N					FFOS:	0	294	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,138	State: 286	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,429										
County: Marion	Pavement treatment from Rte. Z west junction to Rte. 168 near Palmyra.					Engineering:	0	16	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 2L1500E						Construction:	0	200	0	0	0	0
Length: 9.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 173	State: 43	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 216										

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2015-2019 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019		
County:	Marion	Pavement treatment from Rte. 36 overpass to Rte. 61 in Hannibal.					Engineering:	0	10	0	0	0	0
Route:	RT MM						R/W:	0	0	0	0	0	0
Job No.:	2L1500F						Construction:	0	110	0	0	0	0
Length:	5.41	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	96	State:	24	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	120								
County:	Montgomery	Pavement treatment from 0.2 mile north of Rte. B near Montgomery City to 1.7 miles south of I-70.					Engineering:	0	14	0	0	0	0
Route:	MO 19						R/W:	0	0	0	0	0	0
Job No.:	2L1500J						Construction:	0	181	0	0	0	0
Length:	8.85	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	157	State:	38	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	195								
County:	Montgomery	Bridge and pavement improvements from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. New bridge over Norfolk Southern railroad. \$2,250,000 Community Development Block Grant funds. Project involves bridge J0953.					Engineering:	301	678	0	0	0	0
Route:	MO 19						R/W:	0	460	0	0	0	0
Job No.:	3P2198						Construction:	0	5,769	0	0	0	0
Length:	1.08	MPO:	N				FFOS:	0	2,250	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	5,526	State:	1,381	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	7,208								
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	40	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	0I3001H						Construction:	0	500	0	0	0	0
Length:	38.59	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	485	State:	55	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	540								
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.					Engineering:	1	20	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	2I3039						Construction:	0	250	0	0	0	0
Length:	40.85	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	243	State:	27	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	271								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Montgomery	Pavement improvements on eastbound lanes from the Callaway County line to 1.1 miles west of Rte. 161 near Mineola.				Engineering:	2	2	117	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	213055					Construction:	0	0	1,603	0	0	0
Length:	4.48	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,550	State:	172	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	1,724	Payments:	0	0	0	0	0	0
County:	Montgomery	Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line near New Florence.				Engineering:	88	268	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312188					Construction:	0	3,880	0	0	0	0
Length:	16.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,733	State:	415	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	4,236	Payments:	0	0	0	0	0	0
County:	Montgomery	Pavement improvements on eastbound lanes from 1.1 miles west of Rte. 161 to 2 miles east of Rte. F near New Florence.				Engineering:	112	2	325	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312189					Construction:	0	0	4,842	0	0	0
Length:	12.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,653	State:	516	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,281	Payments:	0	0	0	0	0	0
County:	Montgomery	Replace bridge over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.				Engineering:	78	2	2	2	379	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312195					Construction:	0	0	0	0	4,611	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,998	State:	998	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,074	Payments:	0	0	0	0	0	0
County:	Pike	Pavement improvements on southbound lanes from County Road 310 in Pike County to Rte. E in Lincoln County near Eolia.				Engineering:	5	67	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3011B					Construction:	0	868	0	0	0	0
Length:	18.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	748	State:	187	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	940	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Pike	Thin lift overlay from 0.3 mile south of Rte. UU to roundabout in Bowling Green.					Engineering:	0	31	0	0	0	0
Route: BU 61						R/W:	0	0	0	0	0	0
Job No.: 3L1500B						Construction:	0	428	0	0	0	0
Length: 3.57	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 367	State: 92	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 459										
County: Pike	Pavement treatment from Rte. 79 near Louisiana to Rte. 61 at Eolia.					Engineering:	0	23	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 2L1500G						Construction:	0	311	0	0	0	0
Length: 15.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 268	State: 66	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 334										
County: Ralls	Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$872,000					Engineering:	87	281	0	0	0	0
Route: US 61	Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 3P2206						Construction:	0	4,036	0	0	0	0
Length: 7.89	MPO: N					FFOS:	0	872	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,454	State: 863	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,404										
County: Randolph	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.					Engineering:	2	2	89	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3051						Construction:	0	0	1,091	0	0	0
Length: 7.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 946	State: 236	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,184										
County: Scotland	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165.					Engineering:	14	88	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 3S0506						Construction:	0	263	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 280	State: 71	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 365										

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2015-2019 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Scotland	Replace bridge over Allen Branch 0.7 mile south of Rte. 136 near Arbela. Project involves bridge S0178.				Engineering:	22	94	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	3S0507					Construction:	0	355	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	359	State:	90	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	471					
County:	Shelby	Bridge improvements over Salt River 3.5 miles north of Rte. 36 near Shelbina. Project involves bridge R0039.				Engineering:	2	2	20	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	2P2220D					Construction:	0	0	249	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	217	State:	54	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	273					
County:	Shelby	Bridge improvements over North River 2.8 miles north of Rte. 168 near Shelbyville. Project involves bridge R0599.				Engineering:	2	2	9	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2P2220B					Construction:	0	0	103	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	92	State:	22	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	116					
County:	Shelby	Bridge improvements over Tiger Fork North River 0.7 mile south of Rte. J near Bethel. Project involves bridge P0040.				Engineering:	2	2	12	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2P2220C					Construction:	0	0	139	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	122	State:	31	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	155					
County:	Various	Enhancement projects at various locations in the Northeast District. \$306,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3010C					Construction:	0	306	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	306	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	245	State:	61	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2015		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	1 - 300			Estimate Total:	306					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Route: Various	Enhancement projects at various locations in the Northeast District. \$507,000 Statewide Transportation Enhancement funds.				Job No.: 0P3011C	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 406	State: 101	Local: 0			Construction:	0	0	507	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	507	0	0	
TIP #:	Future Cost: 0	Estimate Total: 507				Payments:	0	0	0	0	0	
County: Various	Route: Various	Pavement improvements at various minor route locations in the Northeast District.				Job No.: 2L1500	Engineering:	8	9	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 89	State: 21	Local: 0			Construction:	0	101	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 118				Payments:	0	0	0	0	0	
County: Various	Route: Various	Pavement improvements at various minor route locations in the Northeast District.				Job No.: 2L1600	Engineering:	7	2	158	0	0
Length: 40.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,809	State: 452	Local: 0			Construction:	0	0	2,101	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,268				Payments:	0	0	0	0	0	
County: Various	Route: Various	Pavement improvements at various minor route locations in the Northeast District.				Job No.: 2L1601	Engineering:	1	2	158	0	0
Length: 80.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,809	State: 452	Local: 0			Construction:	0	0	2,101	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,262				Payments:	0	0	0	0	0	
County: Various	Route: Various	Pavement improvements at various minor route locations in the Northeast District.				Job No.: 2L1700	Engineering:	1	1	1	305	0
Length: 120.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,641	State: 910	Local: 0			Construction:	0	0	0	4,244	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 4,552				Payments:	0	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	4	2	86	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3008						Construction:	0	0	449	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 430		State: 107	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 541										
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	1	11	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3038						Construction:	0	135	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117		State: 29	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 147										
County: Various	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.					Engineering:	1	1	1	390	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3058						Construction:	0	0	0	5,305	0	0
Length: 30.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,558		State: 1,139	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,698										
County: Various	Pedestrian improvements and ADA accommodations along various routes in the Northeast District.					Engineering:	1	1	1	43	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3061						Construction:	0	0	0	271	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 253		State: 63	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 317										
County: Various	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.					Engineering:	4	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2S3006						Construction:	0	761	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 609		State: 152	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 765										

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Pavement improvements on various minor routes in the Northeast District.					Engineering:	5	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1500						Construction:	0	61	0	0	0	0
Length: 40.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 49		State: 12	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 66										
County: Warren	Pavement and median barrier wall improvements on the westbound lanes from the St. Charles County line to 1 mile east of Rte. F near High Hill in Montgomery County.					Engineering:	3	223	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2S3006C						Construction:	0	3,154	0	0	0	0
Length: 22.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,039		State: 338	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Summer 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,380										
County: Warren	Thin lift overlay from Rte. A to Rte. 47 at Warrenton.					Engineering:	0	42	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0	0
Job No.: 3L1500F						Construction:	0	580	0	0	0	0
Length: 5.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 498		State: 124	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 622										
County: Warren	Bridge improvements over Koch's Creek 0.3 mile south of Rte. N near Marthasville. Project involves bridge A2173.					Engineering:	4	11	54	0	0	0
Route: MO 94						R/W:	0	6	0	0	0	0
Job No.: 2S2006						Construction:	0	0	416	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 390		State: 97	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 491										
County: Warren	Pavement treatment from I-70 near Pendleton to Rte. 94.					Engineering:	0	19	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 2L1500K						Construction:	0	244	0	0	0	0
Length: 11.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 211		State: 52	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 263										

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Warren	Thin lift overlay from I-70 south outer road to Rte. M near Wright City.				Engineering:	0	11	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	3L1500G					Construction:	0	138	0	0	0	0
Length:	2.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	119	State:	30	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	149							
County:	Warren	Replace bridge over Indian Camp Creek 2.4 miles north of I-70 near Wright City. Project involves bridge R0030.				Engineering:	49	113	0	0	0	0
Route:	RT J					R/W:	0	11	0	0	0	0
Job No.:	3S0517					Construction:	0	742	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	694	State:	172	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	915							
County:	Warren	Replace bridge deck over Bear Creek 3.4 miles east of Rte. 19 near Big Spring. Project involves bridge R0352.				Engineering:	2	53	0	0	0	0
Route:	RT Y					R/W:	0	1	0	0	0	0
Job No.:	2P2221C					Construction:	0	320	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	300	State:	74	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	376							

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2015-2019 Highway and Bridge Construction Schedule

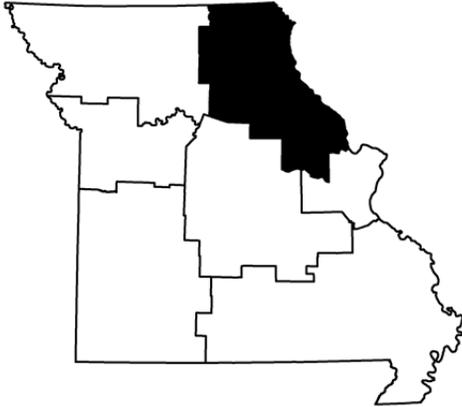
Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	0	4,813	1,400	0	0	0
Total R/W:	87	515	1	0	0	0
Total Construction:	0	38,709	20,281	10,625	4,611	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	87	39,224	20,282	10,625	4,611	0
Total Engineering:	1,394	3,603	1,635	862	379	0
Grand Total:	1,481	42,827	21,917	11,487	4,990	0
		2015	2016	2017	2018	2019
State	7,713	3,694	2,297	998	0	0
AC-State	29,855	14,888	8,446	0	0	0
Local	0	0	0	0	0	0
Sub-total State	37,568	18,582	10,743	998	0	0
Federal						
Sub-total Federal	5,259	3,335	744	3,992	0	0
Grand Total	42,827	21,917	11,487	4,990	0	0

Project Count: 68

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PAYMENT PROJECTS



MoDOT's Northeast District



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019		
County:	Marion	Payment to IDOT in SFY 2015 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274.				Engineering:	1	1	0	0	0	0	
Route:	US 24					R/W:	0	0	0	0	0	0	
Job No.:	2P3000					Construction:	0	0	0	0	0	0	
Length:	0.46	MPO:	N		FFOS:	0	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	41	State:	10	Local:	0	Payments:	0	50	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	52							
County:	Marion	Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.				Engineering:	0	0	0	2	0	0	
Route:	US 24					R/W:	0	0	0	0	0	0	
Job No.:	2P3001					Construction:	0	0	0	0	0	0	
Length:	0.43	MPO:	N		FFOS:	0	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	602	State:	150	Local:	0	Payments:	0	0	0	750	0
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	752							
County:	Marion	Payment to IDOT in SFY 2015 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	2	0	0	0	0	
Route:	US 24					R/W:	0	0	0	0	0	0	
Job No.:	2P3002					Construction:	0	0	0	0	0	0	
Length:	0.46	MPO:	N		FFOS:	0	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	30	Local:	0	Payments:	0	150	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	152							
County:	Marion	Payment to IDOT in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	2	0	0	0	
Route:	US 24					R/W:	0	0	0	0	0	0	
Job No.:	2P3003					Construction:	0	0	0	0	0	0	
Length:	0.46	MPO:	N		FFOS:	0	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	42	State:	10	Local:	0	Payments:	0	0	50	0	0
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	52							
County:	Marion	Payment to IDOT in SFY 2015 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.				Engineering:	1	1	0	0	0	0	
Route:	US 24					R/W:	0	0	0	0	0	0	
Job No.:	2P3021					Construction:	0	0	0	0	0	0	
Length:	0.46	MPO:	N		FFOS:	0	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	401	State:	100	Local:	0	Payments:	0	500	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	502							

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Marion	Payment to IDOT in SFY 2015 for testing of cables on Quincy Bayview Bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	3P2214					Construction:	0	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	480	State:	120	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP						
TIP #:			Future Cost:	0		Estimate Total:	600					
County:	Various	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3076					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety		Fed:	36	State:	4	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety						
TIP #:			Future Cost:	0		Estimate Total:	40					
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	96	0	0	0	0	0
Job No.:	5B0800Q					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	96	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	20,515	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	State						
TIP #:			Future Cost:	50,001 - 75,000		Estimate Total:	37,303					
						Payments:	16,692	4,103	4,103	4,103	4,103	4,103

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	16,692	5,443	4,153	4,853	4,103	4,103
Sub-Total:	16,788	5,443	4,153	4,853	4,103	4,103
Total Engineering:	2	4	2	2	0	0
Grand Total:	16,790	5,447	4,155	4,855	4,103	4,103
		2015	2016	2017	2018	2019
State		4,367	4,113	4,253	4,103	4,103
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,367	4,113	4,253	4,103	4,103
Federal						
Sub-total Federal		1,080	42	602	0	0
Grand Total		5,447	4,155	4,855	4,103	4,103

Project Count: 8

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	96	4,813	1,400	0	0	0
Total R/W:	183	515	1	0	0	0
Total Construction:	0	38,709	20,281	10,625	4,611	0
Paybacks:	16,692	5,443	4,153	4,853	4,103	4,103
Sub-Total:	16,875	44,667	24,435	15,478	8,714	4,103
Total Engineering:	1,396	3,607	1,637	864	379	0
Grand Total:	18,271	48,274	26,072	16,342	9,093	4,103
		2015	2016	2017	2018	2019
State	12,080	7,807	6,550	5,101	4,103	
AC-State	29,855	14,888	8,446	0	0	
Local	0	0	0	0	0	
Sub-total State	41,935	22,695	14,996	5,101	4,103	
Federal						
Sub-total Federal	6,339	3,377	1,346	3,992	0	
Grand Total	48,274	26,072	16,342	9,093	4,103	

Project Count: 76

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**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	5.13	4.72	0.35	1.52	0.00
Statewide Interstate And Major Bridge - Carryover	0.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	5.72	4.72	0.35	1.52	0.00
Statewide Interstate And Major Bridge - Programmed	5.68	4.89	0.75	4.61	0.00
Safety - Available	0.99	0.94	0.80	0.80	0.80
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.84	-1.23	0.00	0.00	0.00
Safety - Carryover	-2.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.22	0.12	0.00	0.00	0.00
Safety - Total Available	-2.66	-0.17	0.80	0.80	0.80
Safety - Programmed	0.04	0.00	0.00	0.00	0.00
Taking Care Of System - Available	17.93	18.58	14.64	15.29	14.36
Taking Care Of System - FFOS	2.27	1.31	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	7.84	3.57	-1.03	0.00	0.00
Taking Care Of System - Carryover	-15.30	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-4.16	-0.58	-0.35	-0.99	0.00
Taking Care Of System - Total Available	8.58	22.88	13.26	14.30	14.36
Taking Care Of System - Programmed	26.41	16.16	9.15	4.10	4.10
Major Projects & Emerging Needs - Available	1.38	1.48			
Major Projects & Emerging Needs - FFOS	2.54	0.09	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-5.60	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.45	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	23.49	3.10	0.00	-0.56	0.00
Major Projects & Emerging Needs - Total Available	23.26	4.67	0.00	-0.56	0.00
Major Projects & Emerging Needs - Programmed	12.54	3.38	5.58	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.17	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.27	1.29	1.30	1.89	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-5.56	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-4.29	1.29	1.30	1.89	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	30.78	33.39	15.71	17.95	15.16
Total Flexible Funds Available	3.14	0.92	0.00	-1.03	-1.03
Adjustments	19.11	2.64	-0.35	-1.55	0.00
Carryovers	-21.24				
Total Available by SFY	33.92	34.31	15.71	16.92	14.13
Total Programmed by SFY	44.67	24.43	15.48	8.71	4.10

*Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contingency applied to construction.*