

STATEWIDE



MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:	Federal Oversight	FFOS:	0	0	0	99	0	0
Fund Cat:	Award Date	Anticipated Fed Cat:	Estimate Total:			Payments:	0	99	0	0	0	0
Sec Cat:	Future Cost:											
TIP#												

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

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|---|---|
| <p>*Primary funding category:</p> <ul style="list-style-type: none"> Take Care of System Statewide Interstate & Major Bridge Safety Major Projects & Emerging Needs Amendment 3 | <p>**Federal funding category:</p> <ul style="list-style-type: none"> CMAQ - Congestion Mitigation and Air Quality <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds Earmark - usually 80% Federal & 20% State funds NHPP - National Highway Performance Program <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds * sometimes 90% Federal & 10% State funds Safety - usually 90% Federal & 10% State funds State - No federal funds, state only funded STP - Surface Transportation Program <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds |
|---|---|

(All Costs in Thousands)



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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Various	Job Order Contracting for pavement repair at various interstate locations statewide.				Engineering:	0	0	1,318	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	013000B					Construction:	0	0	7,983	0	0	0
Length:	0.00	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	8,371	State:	930	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	9,301							
County:	Various	Improvements at various statewide locations. Cost Share/Economic Development funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3004B					Construction:	0	3,208	0	0	0	0
Length:	0.00	MPO: N			FFOS:	0	3,208	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,566	State:	642	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,208							
County:	Various	Improvements at various statewide locations. Cost Share/Economic Development funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3004C					Construction:	0	0	26,126	0	0	0
Length:	0.00	MPO: N			FFOS:	0	0	26,126	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	20,901	State:	5,225	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	26,126							
County:	Various	Improvements at various statewide locations. Cost Share/Economic Development funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3004D					Construction:	0	0	0	44,602	0	0
Length:	0.00	MPO: N			FFOS:	0	0	0	44,602	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	35,682	State:	8,920	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	44,602							
County:	Various	Improvements at various statewide locations. Cost Share/Economic Development funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3004E					Construction:	0	0	0	0	45,000	0
Length:	0.00	MPO: N			FFOS:	0	0	0	0	45,000	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	36,000	State:	9,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	45,000							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
FFOS:	0	3,208	26,126	44,602	45,000	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	3,208	34,109	44,602	45,000	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	3,208	34,109	44,602	45,000	0
Total Engineering:	0	0	1,318	0	0	0
Grand Total:	0	3,208	35,427	44,602	45,000	0
		2015	2016	2017	2018	2019
State	642	6,155	8,920	9,000		0
AC-State	2,566	29,272	35,682	36,000		0
Local	0	0	0	0		0
Sub-total State	3,208	35,427	44,602	45,000		0
Federal						
Sub-total Federal	0	0	0	0		0
Grand Total	3,208	35,427	44,602	45,000		0

Project Count: 5

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