

Program vs. Award FY16 per District
Through June 26, 2015 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	3,703,000.00	3,630,664.87	-72,335.13	-2.0%
Northeast District - B	2,042,000.00	1,628,330.85	-413,669.15	-20.3%
Kansas City District - C	0.00	0.00	0.00	0.0%
Central District - D	1,961,000.00	1,522,645.00	-438,355.00	-22.4%
St. Louis District - F	0.00	0.00	0.00	0.0%
Southwest District - G	0.00	0.00	0.00	0.0%
Southeast District - H	0.00	0.00	0.00	0.0%
Statewide total	7,706,000.00	6,781,640.72	-924,359.28	-12.0%
Statewide total w/Const. Cont.	7,860,120.00	6,917,273.53	-942,846.47	-12.0%
STIP Projects Only w/ Const. Cont.	7,707,120.00	6,816,235.64	-890,884.36	-11.6%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2016, MoDOT will delay SFY 2016 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

June 26, 2015

STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
Y	A01	VV	Clinton	J1L1600B	\$473,000.00	\$412,774.35	(\$60,225.65)	-12.7%	AWARD
Y	A01	Y	Dekalb	J1L1600C	\$394,000.00	\$328,578.83	(\$65,421.17)	-16.6%	AWARD
Y	A02	169	Gentry	J1P3064	\$380,000.00	\$320,211.00	(\$59,789.00)	-15.7%	AWARD
Y	A02	C	Gentry	J1S3063	\$308,000.00	\$267,620.50	(\$40,379.50)	-13.1%	AWARD
Y	A02	C	Gentry	J1S3068	\$390,000.00	\$330,349.00	(\$59,651.00)	-15.3%	AWARD
Y	A03	36	Buchanan	J1P3094	\$202,000.00	\$118,921.70	(\$83,078.30)	-41.1%	AWARD
Y	A03	635	Platte	J4I3107	\$94,000.00	\$74,271.30	(\$19,728.70)	-21.0%	AWARD
Y	A04	118	Holt	J1S3089	\$1,462,000.00	\$1,777,938.19	\$315,938.19	21.6%	AWARD
Y	B01	AA	Audrain	J2L1601B	\$109,000.00	\$96,190.94	(\$12,809.06)	-11.8%	AWARD
Y	B01	PP	Montgomery	J2L1601C	\$50,000.00	\$46,133.15	(\$3,866.85)	-7.7%	AWARD
N	B02	O	Marion	J2M0264	\$120,000.00	\$77,909.92	(\$42,090.08)	-35.1%	AWARD
N	B02	61	Ralls	J2M0265	\$30,000.00	\$21,146.84	(\$8,853.16)	-29.5%	AWARD
N	B03	Various	Various	J2M0266					NO BIDDERS
Y	B04	54	Audrain	J2S3006D	\$114,000.00	\$181,625.60	\$67,625.60	59.3%	AWARD
Y	B05	79	Pike	J3P2201	\$1,619,000.00	\$1,205,324.40	(\$413,675.60)	-25.6%	AWARD
Y	D01	54	Callaway	J5P2189B	\$1,961,000.00	\$1,522,645.00	(\$438,355.00)	-22.4%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$7,706,000.00	\$6,781,640.72	-\$924,359.28	
+ <i>Construction Cont.</i>	\$7,860,120.00	\$6,917,273.53	-\$942,846.47	
TOTAL ALL STIP PROJECTS:	\$7,556,000.00	\$6,682,583.96	-\$873,416.04	
+ <i>Construction Cont.</i>	\$7,707,120.00	\$6,816,235.64	-\$890,884.36	
ALL <u>AWARDED</u> PROJECTS:	\$7,706,000.00	\$6,781,640.72	-\$924,359.28	-12.0%
+ <i>Construction Cont.</i>	\$7,860,120.00	\$6,917,273.53	-\$942,846.47	
ALL <u>STIP AWARDED</u> PROJECTS:	\$7,556,000.00	\$6,682,583.96	-\$873,416.04	
+ <i>Construction Cont.</i>	\$7,707,120.00	\$6,816,235.64	-\$890,884.36	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,703,000.00	\$3,630,664.87	-72,335.13
Northeast District - B	\$2,042,000.00	\$1,628,330.85	-413,669.15
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$1,961,000.00	\$1,522,645.00	-438,355.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$7,706,000.00	\$6,781,640.72	-\$924,359.28

