

Program vs. Award FY16 per District
as of January 6, 2016 Awards

| | TOTAL PROGRAM AMOUNT | TOTAL AWARD AMOUNT | FISCAL YR DIFFERENCE | % Difference |
|---|-------------------------------------|-----------------------------------|---------------------------------|-------------------------|
| Northwest District - A | 7,143,000.00 | 6,771,187.85 | -371,812.15 | -5.2% |
| Northeast District - B | 10,581,000.00 | 8,529,276.79 | -2,051,723.21 | -19.4% |
| Kansas City District - C | 27,837,000.00 | 26,709,415.28 | -1,127,584.72 | -4.1% |
| Central District - D | 61,500,000.00 | 48,186,506.70 | -13,313,493.30 | -21.6% |
| St. Louis District - F | 34,341,000.00 | 33,070,978.60 | -1,270,021.40 | -3.7% |
| Southwest District - G | 59,051,000.00 | 47,529,772.70 | -11,521,227.30 | -19.5% |
| Southeast District - H | 42,800,000.00 | 32,769,765.17 | -10,030,234.83 | -23.4% |
| | | | | |
| | | | | |
| Statewide total | 243,253,000.00 | 203,566,903.09 | -39,686,096.91 | -16.3% |
| Statewide total w/Const. Cont. | 247,698,060.00 | 207,198,241.15 | -40,499,818.85 | -16.4% |
| STIP Projects Only w/ Const. Cont. | 247,316,580.00 | 206,840,718.67 | -40,475,861.33 | -16.4% |

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2016, MoDOT will delay SFY 2016 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

June 26, 2015

| STIP | CALL ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT | |
|------|------------|---------|----------------|-------------------|----------------|----------------|----------------|-----------------|------------|
| Y | A01 | VV | Clinton | J1L1600B | \$473,000.00 | \$412,774.35 | (\$60,225.65) | -12.7% | AWARD |
| Y | A01 | Y | Dekalb | J1L1600C | \$394,000.00 | \$328,578.83 | (\$65,421.17) | -16.6% | AWARD |
| Y | A02 | 169 | Gentry | J1P3064 | \$380,000.00 | \$320,211.00 | (\$59,789.00) | -15.7% | AWARD |
| Y | A02 | C | Gentry | J1S3063 | \$308,000.00 | \$267,620.50 | (\$40,379.50) | -13.1% | AWARD |
| Y | A02 | C | Gentry | J1S3068 | \$390,000.00 | \$330,349.00 | (\$59,651.00) | -15.3% | AWARD |
| Y | A03 | 36 | Buchanan | J1P3094 | \$202,000.00 | \$118,921.70 | (\$83,078.30) | -41.1% | AWARD |
| Y | A03 | 635 | Platte | J4I3107 | \$94,000.00 | \$74,271.30 | (\$19,728.70) | -21.0% | AWARD |
| Y | A04 | 118 | Holt | J1S3089 | \$1,462,000.00 | \$1,777,938.19 | \$315,938.19 | 21.6% | AWARD |
| Y | B01 | AA | Audrain | J2L1601B | \$109,000.00 | \$96,190.94 | (\$12,809.06) | -11.8% | AWARD |
| Y | B01 | PP | Montgomery | J2L1601C | \$50,000.00 | \$46,133.15 | (\$3,866.85) | -7.7% | AWARD |
| N | B02 | O | Marion | J2M0264 | \$120,000.00 | \$77,909.92 | (\$42,090.08) | -35.1% | AWARD |
| N | B02 | 61 | Ralls | J2M0265 | \$30,000.00 | \$21,146.84 | (\$8,853.16) | -29.5% | AWARD |
| N | B03 | Various | Various | J2M0266 | | | | | NO BIDDERS |
| Y | B04 | 54 | Audrain | J2S3006D | \$114,000.00 | \$181,625.60 | \$67,625.60 | 59.3% | AWARD |
| Y | B05 | 79 | Pike | J3P2201 | \$1,619,000.00 | \$1,205,324.40 | (\$413,675.60) | -25.6% | AWARD |
| Y | D01 | 54 | Callaway | J5P2189B | \$1,961,000.00 | \$1,522,645.00 | (\$438,355.00) | -22.4% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|--|-----------------------|-----------------------|----------------------|---------------|
| TOTAL ALL PROJECTS: | \$7,706,000.00 | \$6,781,640.72 | -\$924,359.28 | |
| + <i>Construction Cont.</i> | \$7,860,120.00 | \$6,917,273.53 | -\$942,846.47 | |
| TOTAL ALL STIP PROJECTS: | \$7,556,000.00 | \$6,682,583.96 | -\$873,416.04 | |
| + <i>Construction Cont.</i> | \$7,707,120.00 | \$6,816,235.64 | -\$890,884.36 | |
| ALL <u>AWARDED</u> PROJECTS: | \$7,706,000.00 | \$6,781,640.72 | -\$924,359.28 | -12.0% |
| + <i>Construction Cont.</i> | \$7,860,120.00 | \$6,917,273.53 | -\$942,846.47 | |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$7,556,000.00 | \$6,682,583.96 | -\$873,416.04 | |
| + <i>Construction Cont.</i> | \$7,707,120.00 | \$6,816,235.64 | -\$890,884.36 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|--------------------------|-----------------------|-----------------------|----------------------|
| Northwest District - A | \$3,703,000.00 | \$3,630,664.87 | -72,335.13 |
| Northeast District - B | \$2,042,000.00 | \$1,628,330.85 | -413,669.15 |
| Kansas City District - C | \$0.00 | \$0.00 | 0.00 |
| Central District - D | \$1,961,000.00 | \$1,522,645.00 | -438,355.00 |
| St. Louis District - F | \$0.00 | \$0.00 | 0.00 |
| Southwest District - G | \$0.00 | \$0.00 | 0.00 |
| Southeast District - H | \$0.00 | \$0.00 | 0.00 |
| Statewide | \$7,706,000.00 | \$6,781,640.72 | -\$924,359.28 |

August 21, 2015

| STIP | CALL ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT | |
|------|------------|--------|----------------|-------------------|----------------|----------------|------------------|-----------------|-------|
| Y | A01 | 229 | Buchanan | J113097 | \$109,000.00 | \$149,996.60 | \$40,996.60 | 37.6% | AWARD |
| Y | A03 | 71 | Nodaway | J1P3056 | \$625,000.00 | \$518,291.61 | (\$106,708.39) | -17.1% | AWARD |
| Y | A03 | U | Nodaway | J1S0623 | \$618,000.00 | \$440,009.54 | (\$177,990.46) | -28.8% | AWARD |
| Y | A03 | JJ | Nodaway | J1S3057 | \$322,000.00 | \$301,353.67 | (\$20,646.33) | -6.4% | AWARD |
| Y | A03 | FF | Nodaway | J1S3090 | \$196,000.00 | \$206,197.85 | \$10,197.85 | 5.2% | AWARD |
| Y | C01 | 435 | Jackson | J4I3022B | \$3,391,000.00 | \$3,342,593.46 | (\$48,406.54) | -1.4% | AWARD |
| Y | C01 | 435 | Jackson | J4I3028B | \$1,051,000.00 | \$520,985.00 | (\$530,015.00) | -50.4% | AWARD |
| Y | C01 | 435 | Jackson | J4I3038C | \$1,754,000.00 | \$1,700,427.56 | (\$53,572.44) | -3.1% | AWARD |
| Y | C02 | 169 | Jackson | J4P3095H | \$305,000.00 | \$499,186.82 | \$194,186.82 | 63.7% | AWARD |
| Y | D01 | 50 | Osage | J5P3005 | \$811,000.00 | \$581,293.45 | (\$229,706.55) | -28.3% | AWARD |
| Y | D01 | 50 | Osage | J5P3074C | \$6,028,000.00 | \$4,787,435.86 | (\$1,240,564.14) | -20.6% | AWARD |
| Y | G01 | 65 | Greene | J7P2212C | \$68,000.00 | \$73,203.04 | \$5,203.04 | 7.7% | AWARD |
| Y | G01 | 65 | Benton | J7P3030 | \$285,000.00 | \$323,348.12 | \$38,348.12 | 13.5% | AWARD |
| Y | G01 | 65 | Greene | J8P3046 | \$67,000.00 | \$57,852.03 | (\$9,147.97) | -13.7% | AWARD |
| Y | G02 | 13 | Henry | J7P3010 | \$4,832,000.00 | \$4,525,966.72 | (\$306,033.28) | -6.3% | AWARD |
| Y | G03 | 13 | Henry | J7P3034 | \$631,000.00 | \$705,765.44 | \$74,765.44 | 11.8% | AWARD |
| Y | G04 | 248 | Barry | J7S2210B | \$1,450,000.00 | \$1,351,643.67 | (\$98,356.33) | -6.8% | AWARD |
| Y | G04 | 76 | Barry | J8S2463 | \$291,000.00 | \$284,622.68 | (\$6,377.32) | -2.2% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|--|------------------------|------------------------|------------------------|---------------|
| TOTAL ALL PROJECTS: | \$22,834,000.00 | \$20,370,173.12 | -\$2,463,826.88 | |
| + <i>Construction Cont.</i> | \$23,290,680.00 | \$20,777,576.58 | -\$2,513,103.42 | |
| TOTAL ALL STIP PROJECTS: | \$22,834,000.00 | \$20,370,173.12 | -\$2,463,826.88 | |
| + <i>Construction Cont.</i> | \$23,290,680.00 | \$20,777,576.58 | -\$2,513,103.42 | |
| ALL <u>AWARDED</u> PROJECTS: | \$22,834,000.00 | \$20,370,173.12 | -\$2,463,826.88 | -10.8% |
| + <i>Construction Cont.</i> | \$23,290,680.00 | \$20,777,576.58 | -\$2,513,103.42 | |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$22,834,000.00 | \$20,370,173.12 | -\$2,463,826.88 | |
| + <i>Construction Cont.</i> | \$23,290,680.00 | \$20,777,576.58 | -\$2,513,103.42 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|---------------------------------|------------------------|------------------------|------------------------|
| Northwest District - A | \$1,870,000.00 | \$1,615,849.27 | -254,150.73 |
| Northeast District - B | \$0.00 | \$0.00 | 0.00 |
| Kansas City District - C | \$6,501,000.00 | \$6,063,192.84 | -437,807.16 |
| Central District - D | \$6,839,000.00 | \$5,368,729.31 | -1,470,270.69 |
| St. Louis District - F | \$0.00 | \$0.00 | 0.00 |
| Southwest District - G | \$7,624,000.00 | \$7,322,401.70 | -301,598.30 |
| Southeast District - H | \$0.00 | \$0.00 | 0.00 |
| Statewide | \$22,834,000.00 | \$20,370,173.12 | -\$2,463,826.88 |

September 25, 2015

| STIP | CALL ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT | |
|------|------------|---------|----------------|-------------------|----------------|----------------|------------------|-----------------|--------|
| Y | B01 | 54 | Pike | J2L1500N | \$154,000.00 | \$154,000.00 | \$0.00 | 0.0% | AWARD |
| Y | B02 | 61 | Marion | J2L1600B | \$60,000.00 | \$69,690.00 | \$9,690.00 | 16.2% | AWARD |
| Y | C01 | 65 | Pettis | J3P3037C | \$3,714,000.00 | \$3,252,411.41 | (\$461,588.59) | -12.4% | AWARD |
| Y | C02 | DD | Johnson | J3S3048 | \$320,000.00 | \$295,452.12 | (\$24,547.88) | -7.7% | AWARD |
| Y | C03 | 7 | Cass | J4P2257 | \$3,216,000.00 | \$4,348,169.06 | \$1,132,169.06 | 35.2% | REJECT |
| Y | D01 | 70 | Boone | J5I2176 | \$2,223,000.00 | \$1,975,341.28 | (\$247,658.72) | -11.1% | AWARD |
| Y | D01 | 70 | Callaway | J5I3001B | \$4,705,000.00 | \$4,174,321.72 | (\$530,678.28) | -11.3% | AWARD |
| Y | D02 | 19 | Dent | J5S3008B | \$64,000.00 | \$95,687.70 | \$31,687.70 | 49.5% | AWARD |
| N | D03 | F | Callaway | J5M0268 | \$156,000.00 | \$278,884.00 | \$122,884.00 | 78.8% | REJECT |
| Y | F01 | 70 | St. Louis | J6I3115 | \$205,000.00 | \$110,396.67 | (\$94,603.33) | -46.1% | AWARD |
| Y | G01 | 60 | Barry | J7P2220B | \$3,249,000.00 | \$3,003,333.07 | (\$245,666.93) | -7.6% | AWARD |
| Y | G02 | 13 | Stone | J7P3021 | \$72,000.00 | \$103,697.00 | \$31,697.00 | 44.0% | AWARD |
| Y | G02 | 60 | Webster | J7P3071 | \$100,000.00 | \$103,800.00 | \$3,800.00 | 3.8% | AWARD |
| Y | G02 | 14 | Christian | J8P2383 | \$65,000.00 | \$56,767.00 | (\$8,233.00) | -12.7% | AWARD |
| Y | G03 | 65 | Benton | J7P3037 | \$3,961,000.00 | \$3,707,114.79 | (\$253,885.21) | -6.4% | AWARD |
| Y | G03 | 65 | Dallas | J7P3038 | \$234,000.00 | \$241,790.34 | \$7,790.34 | 3.3% | AWARD |
| Y | G04 | 7 | Henry | J7P3047 | \$8,784,000.00 | \$4,870,428.40 | (\$3,913,571.60) | -44.6% | AWARD |
| Y | G05 | 97 | Lawrence | J7S2210 | \$2,216,000.00 | \$1,869,624.47 | (\$346,375.53) | -15.6% | AWARD |
| Y | G05 | B | Barry | J7S2210C | \$498,000.00 | \$442,272.10 | (\$55,727.90) | -11.2% | AWARD |
| Y | G06 | 44 | Greene | J8P3023 | \$663,000.00 | \$492,545.95 | (\$170,454.05) | -25.7% | AWARD |
| Y | H01 | IS55N T | Scott | J9I3103 | \$94,000.00 | \$77,777.00 | (\$16,223.00) | -17.3% | AWARD |
| N | H02 | 51 | Butler | J9M0270 | \$136,000.00 | \$375,322.00 | \$239,322.00 | 176.0% | REJECT |
| Y | H03 | M | Carter | J9S3082 | \$1,502,000.00 | \$1,639,024.33 | \$137,024.33 | 9.1% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|-----------------------------------|------------------------|------------------------|------------------------|---------------|
| TOTAL ALL PROJECTS: | \$36,391,000.00 | \$31,737,850.41 | -\$4,653,149.59 | |
| + <i>Construction Cont.</i> | \$37,118,820.00 | \$32,372,607.42 | -\$4,746,212.58 | |
| TOTAL ALL STIP PROJECTS: | \$36,099,000.00 | \$31,083,644.41 | -\$5,015,355.59 | |
| + <i>Construction Cont.</i> | \$36,820,980.00 | \$31,705,317.30 | -\$5,115,662.70 | |
| ALL AWARDED PROJECTS: | \$32,883,000.00 | \$26,735,475.35 | -\$6,147,524.65 | -18.7% |
| + <i>Construction Cont.</i> | \$33,540,660.00 | \$27,270,184.86 | -\$6,270,475.14 | |
| ALL STIP AWARDED PROJECTS: | \$32,883,000.00 | \$26,735,475.35 | -\$6,147,524.65 | |
| + <i>Construction Cont.</i> | \$33,540,660.00 | \$27,270,184.86 | -\$6,270,475.14 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|--------------------------|------------------------|------------------------|------------------------|
| Northwest District - A | \$0.00 | \$0.00 | 0.00 |
| Northeast District - B | \$214,000.00 | \$223,690.00 | 9,690.00 |
| Kansas City District - C | \$4,034,000.00 | \$3,547,863.53 | -486,136.47 |
| Central District - D | \$6,992,000.00 | \$6,245,350.70 | -746,649.30 |
| St. Louis District - F | \$205,000.00 | \$110,396.67 | -94,603.33 |
| Southwest District - G | \$19,842,000.00 | \$14,891,373.12 | -4,950,626.88 |
| Southeast District - H | \$1,596,000.00 | \$1,716,801.33 | 120,801.33 |
| Statewide | \$32,883,000.00 | \$26,735,475.35 | -\$6,147,524.65 |

October 23, 2015

| STIP | CALL | ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT |
|------|------|---------|--------------|----------------|-------------------|----------------|------------------|--------|-----------------|
| Y | C01 | 70 | Lafayette | J4I2001 | \$4,413,000.00 | \$4,154,408.82 | (\$258,591.18) | -5.9% | AWARD |
| Y | C02 | 29 | Platte | J4I3037 | \$4,459,000.00 | \$3,938,644.28 | (\$520,355.72) | -11.7% | AWARD |
| Y | D01 | 44 | Laclede | J5I3004 | \$679,000.00 | \$733,879.53 | \$54,879.53 | 8.1% | AWARD |
| Y | D01 | 44 | Crawford | J5L1600B | \$573,000.00 | \$361,843.95 | (\$211,156.05) | -36.9% | AWARD |
| Y | D02 | 8 | Phelps | J5P3009 | \$1,432,000.00 | \$1,236,833.98 | (\$195,166.02) | -13.6% | AWARD |
| Y | D02 | 8 | Phelps | J9P2205D | \$513,000.00 | \$412,018.51 | (\$100,981.49) | -19.7% | AWARD |
| Y | D03 | 54 | Callaway | J5P3011 | \$1,658,000.00 | \$1,217,872.64 | (\$440,127.36) | -26.5% | AWARD |
| Y | D03 | 54 | Callaway | J5P3012 | \$2,390,000.00 | \$2,450,907.62 | \$60,907.62 | 2.5% | AWARD |
| Y | D04 | 54 | Callaway | J5P3074B | \$9,733,000.00 | \$4,279,073.15 | (\$5,453,926.85) | -56.0% | AWARD |
| Y | D05 | A | Cooper | J5S2201 | \$543,000.00 | \$495,738.40 | (\$47,261.60) | -8.7% | AWARD |
| Y | D05 | AA | Cooper | J5S2224 | \$690,000.00 | \$637,559.54 | (\$52,440.46) | -7.6% | AWARD |
| Y | F01 | 270 | St. Louis | J6I3064 | \$377,000.00 | \$179,358.25 | (\$197,641.75) | -52.4% | AWARD |
| Y | F01 | 270 | St. Louis | J6I3065 | \$1,124,000.00 | \$820,640.75 | (\$303,359.25) | -27.0% | AWARD |
| Y | F02 | Various | Various | J6Q2344E | \$1,040,000.00 | \$1,028,434.18 | (\$11,565.82) | -1.1% | AWARD |
| Y | F03 | YY | Franklin | J6S2320 | \$1,520,000.00 | \$1,136,171.90 | (\$383,828.10) | -25.3% | AWARD |
| Y | F03 | AJ | Franklin | J6S2378 | \$598,000.00 | \$673,488.15 | \$75,488.15 | 12.6% | AWARD |
| Y | F03 | YY | Franklin | J6S3010I | \$1,177,000.00 | \$1,279,339.95 | \$102,339.95 | 8.7% | AWARD |
| Y | G01 | 43 | Jasper | J7P2220C | \$747,000.00 | \$638,118.74 | (\$108,881.26) | -14.6% | AWARD |
| Y | G02 | 54 | St. Clair | J7P3029 | \$3,962,000.00 | \$2,360,657.69 | (\$1,601,342.31) | -40.4% | AWARD |
| Y | G03 | 60 | Lawrence | J7P3039 | \$1,941,000.00 | \$1,280,484.24 | (\$660,515.76) | -34.0% | AWARD |
| Y | G03 | 60 | Greene | J8P3031 | \$207,000.00 | \$149,473.82 | (\$57,526.18) | -27.8% | AWARD |
| Y | G04 | B | Webster | J7S3046 | \$4,156,000.00 | \$4,286,211.79 | \$130,211.79 | 3.1% | AWARD |
| Y | G05 | 44 | Greene | J8I3000 | \$7,666,000.00 | \$5,050,435.26 | (\$2,615,564.74) | -34.1% | AWARD |
| Y | G05 | 13 | Greene | J8P3035 | \$254,000.00 | \$214,605.55 | (\$39,394.45) | -15.5% | AWARD |
| Y | G06 | 65 | Benton | J8P2291 | \$1,194,000.00 | \$1,127,340.73 | (\$66,659.27) | -5.6% | AWARD |
| Y | G09 | A | Webster | J8S2220 | \$64,000.00 | \$55,506.32 | (\$8,493.68) | -13.3% | AWARD |
| Y | G09 | 38 | Webster | J8S2457 | \$311,000.00 | \$258,463.16 | (\$52,536.84) | -16.9% | AWARD |
| Y | G09 | DD | Webster | J8S2459 | \$138,000.00 | \$133,600.24 | (\$4,399.76) | -3.2% | AWARD |
| Y | H01 | 60 | Wright | J9P3078 | \$8,945,000.00 | \$6,659,000.00 | (\$2,286,000.00) | -25.6% | AWARD |
| Y | H02 | 5 | Douglas | J9P3106 | \$887,000.00 | \$815,525.15 | (\$71,474.85) | -8.1% | AWARD |
| Y | H03 | 51 | Perry | J9P3115 | \$1,279,000.00 | \$1,044,000.00 | (\$235,000.00) | -18.4% | AWARD |
| Y | H04 | 49 | Iron | J9P3116 | \$3,133,000.00 | \$2,273,000.00 | (\$860,000.00) | -27.4% | AWARD |
| Y | H05 | 67 | St. Francois | J0P2298 | \$8,122,000.00 | \$5,545,682.81 | (\$2,576,317.19) | -31.7% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|-----------------------------------|------------------------|------------------------|-------------------------|---------------|
| TOTAL ALL PROJECTS: | \$75,925,000.00 | \$56,928,319.10 | -\$18,996,680.90 | |
| + <i>Construction Cont.</i> | \$77,443,500.00 | \$58,066,885.48 | -\$19,376,614.52 | |
| TOTAL ALL STIP PROJECTS: | \$75,925,000.00 | \$56,928,319.10 | -\$18,996,680.90 | |
| + <i>Construction Cont.</i> | \$77,443,500.00 | \$58,066,885.48 | -\$19,376,614.52 | |
| ALL AWARDED PROJECTS: | \$75,925,000.00 | \$56,928,319.10 | -\$18,996,680.90 | -25.0% |
| + <i>Construction Cont.</i> | \$77,443,500.00 | \$58,066,885.48 | -\$19,376,614.52 | |
| ALL STIP AWARDED PROJECTS: | \$75,925,000.00 | \$56,928,319.10 | -\$18,996,680.90 | |
| + <i>Construction Cont.</i> | \$77,443,500.00 | \$58,066,885.48 | -\$19,376,614.52 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|---------------------------------|------------------------|------------------------|-------------------------|
| Northwest District - A | \$0.00 | \$0.00 | 0.00 |
| Northeast District - B | \$0.00 | \$0.00 | 0.00 |
| Kansas City District - C | \$8,872,000.00 | \$8,093,053.10 | -778,946.90 |
| Central District - D | \$18,211,000.00 | \$11,825,727.32 | -6,385,272.68 |
| St. Louis District - F | \$5,836,000.00 | \$5,117,433.18 | -718,566.82 |
| Southwest District - G | \$20,640,000.00 | \$15,554,897.54 | -5,085,102.46 |
| Southeast District - H | \$22,366,000.00 | \$16,337,207.96 | -6,028,792.04 |
| Statewide | \$75,925,000.00 | \$56,928,319.10 | -\$18,996,680.90 |

October 28, 2015

| STIP | CALL ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT | |
|------|------------|--------|----------------|-------------------|----------------|--------------|-------------|-----------------|-------|
| N | B01 | TIMBER | Lincoln | J2M0267 | \$150,000.00 | \$160,403.48 | \$10,403.48 | 6.9% | AWARD |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|--|---------------------|---------------------|--------------------|-------------|
| TOTAL ALL PROJECTS: | \$150,000.00 | \$160,403.48 | \$10,403.48 | |
| + <i>Construction Cont.</i> | \$153,000.00 | \$163,611.55 | \$10,611.55 | |
| TOTAL ALL STIP PROJECTS: | \$0.00 | \$0.00 | \$0.00 | |
| + <i>Construction Cont.</i> | \$0.00 | \$0.00 | \$0.00 | |
| ALL <u>AWARDED</u> PROJECTS: | \$150,000.00 | \$160,403.48 | \$10,403.48 | 6.9% |
| + <i>Construction Cont.</i> | \$153,000.00 | \$163,611.55 | \$10,611.55 | |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$0.00 | \$0.00 | \$0.00 | |
| + <i>Construction Cont.</i> | \$0.00 | \$0.00 | \$0.00 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|--------------------------|---------------------|---------------------|--------------------|
| Northwest District - A | \$0.00 | \$0.00 | 0.00 |
| Northeast District - B | \$150,000.00 | \$160,403.48 | 10,403.48 |
| Kansas City District - C | \$0.00 | \$0.00 | 0.00 |
| Central District - D | \$0.00 | \$0.00 | 0.00 |
| St. Louis District - F | \$0.00 | \$0.00 | 0.00 |
| Southwest District - G | \$0.00 | \$0.00 | 0.00 |
| Southeast District - H | \$0.00 | \$0.00 | 0.00 |
| Statewide | \$150,000.00 | \$160,403.48 | \$10,403.48 |

November 20, 2015

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | |
|-----------------------------------|------------------------|------------------------|-------------------------|---------------|
| TOTAL ALL PROJECTS: | \$88,742,000.00 | \$72,781,014.24 | -\$15,960,985.76 | |
| <i>+ Construction Cont.</i> | \$90,516,840.00 | \$74,236,634.52 | -\$16,280,205.48 | |
| TOTAL ALL STIP PROJECTS: | \$88,668,000.00 | \$72,689,962.24 | -\$15,978,037.76 | |
| <i>+ Construction Cont.</i> | \$90,441,360.00 | \$74,143,761.48 | -\$16,297,598.52 | |
| ALL AWARDED PROJECTS: | \$82,755,000.00 | \$70,590,891.32 | -\$12,164,108.68 | -14.7% |
| <i>+ Construction Cont.</i> | \$84,410,100.00 | \$72,002,709.15 | -\$12,407,390.85 | |
| ALL STIP AWARDED PROJECTS: | \$82,681,000.00 | \$70,499,839.32 | -\$12,181,160.68 | |
| <i>+ Construction Cont.</i> | \$84,334,620.00 | \$71,909,836.11 | -\$12,424,783.89 | |

| | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|---------------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A | \$1,570,000.00 | \$1,524,673.71 | -45,326.29 |
| Northeast District - B | \$8,175,000.00 | \$6,516,852.46 | -1,658,147.54 |
| Kansas City District - C | \$8,430,000.00 | \$9,005,305.81 | 575,305.81 |
| Central District - D | \$27,497,000.00 | \$23,224,054.37 | -4,272,945.63 |
| St. Louis District - F | \$7,300,000.00 | \$5,843,148.75 | -1,456,851.25 |
| Southwest District - G | \$10,945,000.00 | \$9,761,100.34 | -1,183,899.66 |
| Southeast District - H | \$18,838,000.00 | \$14,715,755.88 | -4,122,244.12 |
| Statewide | \$82,755,000.00 | \$70,590,891.32 | -\$12,164,108.68 |

| STIP | CALL ROUTE | COUNTY | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE | % | AWARD OR REJECT | |
|-------|------------|---------|----------------|-------------------|----------------|----------------|------------------|-----------------|--------|
| Y | A02 | 48 | Andrew | J1S1051 | \$1,570,000.00 | \$1,524,673.71 | (\$45,326.29) | -2.9% | AWARD |
| Y | B01 | 70 | Montgomery | J2I3055 | \$1,148,000.00 | \$535,048.36 | (\$612,951.64) | -53.4% | AWARD |
| Y | B01 | 70 | Montgomery | J3I2189 | \$3,107,000.00 | \$2,964,845.09 | (\$142,154.91) | -4.6% | AWARD |
| Y | B02 | 63 | Randolph | J2P2213 | \$3,719,000.00 | \$2,618,408.11 | (\$1,100,591.89) | -29.6% | AWARD |
| Y | B03 | 15 | Audrain | J2P3079 | \$201,000.00 | \$398,550.90 | \$197,550.90 | 98.3% | AWARD |
| **JOC | Y | C01 | Various | J0I3002G | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | 0.0% | AWARD |
| Y | C02 | 435 | Clay | J4I3038 | \$2,311,000.00 | \$2,565,443.18 | \$254,443.18 | 11.0% | AWARD |
| Y | C03 | 291 | Clay | J4P3081C | \$1,195,000.00 | \$1,426,263.79 | \$231,263.79 | 19.4% | AWARD |
| Y | C04 | 24 | Jackson | J4S3052 | \$3,924,000.00 | \$4,013,598.84 | \$89,598.84 | 2.3% | AWARD |
| Y | D01 | A | Howard | J2S2206B | \$71,000.00 | \$56,344.00 | (\$14,656.00) | -20.6% | AWARD |
| Y | D01 | E | Boone | J5S2182B | \$257,000.00 | \$189,600.00 | (\$67,400.00) | -26.2% | AWARD |
| Y | D01 | A | Camden | J5S2200B | \$49,000.00 | \$55,184.00 | \$6,184.00 | 12.6% | AWARD |
| Y | D01 | Y | Osage | J5S3001B | \$50,000.00 | \$55,220.00 | \$5,220.00 | 10.4% | AWARD |
| Y | D03 | 54 | Callaway | J5P2189 | \$8,357,000.00 | \$7,099,777.00 | (\$1,257,223.00) | -15.0% | AWARD |
| Y | D04 | 50 | Cole | J5P3007 | \$1,122,000.00 | \$1,035,804.59 | (\$86,195.41) | -7.7% | AWARD |
| Y | D04 | 50 | Cole | J5P3014 | \$1,316,000.00 | \$1,431,793.62 | \$115,793.62 | 8.8% | AWARD |
| Y | D04 | 50 | Cole | J5S3005 | \$842,000.00 | \$953,777.42 | \$111,777.42 | 13.3% | AWARD |
| Y | D05 | A | Gasconade | J5S3048 | \$680,000.00 | \$716,245.40 | \$36,245.40 | 5.3% | AWARD |
| Y | D06 | 94 | Callaway | J5S3049 | \$4,610,000.00 | \$3,997,761.48 | (\$612,238.52) | -13.3% | AWARD |
| Y | D07 | 44 | Phelps | J9I0576 | \$8,836,000.00 | \$6,432,945.18 | (\$2,403,054.82) | -27.2% | AWARD |
| Y | D07 | 44 | Crawford | J9I2229 | \$1,233,000.00 | \$1,108,549.68 | (\$124,450.32) | -10.1% | AWARD |
| N | D08 | 70 | Callaway | J5M0269 | \$74,000.00 | \$91,052.00 | \$17,052.00 | 23.0% | AWARD |
| Y | F01 | 44 | St. Louis City | J6I3031 | \$4,120,000.00 | \$2,517,935.10 | (\$1,602,064.90) | -38.9% | AWARD |
| Y | F02 | 141 | St. Louis | J6P3061 | \$1,514,000.00 | \$860,000.00 | (\$654,000.00) | -43.2% | AWARD |
| Y | F03 | W | St. Charles | J6S3010D | \$627,000.00 | \$558,000.00 | (\$69,000.00) | -11.0% | AWARD |
| Y | F04 | 185 | Franklin | J6S3020 | \$1,039,000.00 | \$1,907,213.65 | \$868,213.65 | 83.6% | AWARD |
| Y | F05 | 141 | St. Louis | J6P3062 | \$5,987,000.00 | \$2,190,122.92 | (\$3,796,877.08) | -63.4% | REJECT |
| Y | G01 | 13 | Henry | J7P3031 | \$323,000.00 | \$280,736.02 | (\$42,263.98) | -13.1% | AWARD |
| Y | G01 | 18 | Henry | J7S3033 | \$251,000.00 | \$227,252.04 | (\$23,747.96) | -9.5% | AWARD |
| Y | G02 | 13 | Henry | J7P3035 | \$1,648,000.00 | \$1,520,859.17 | (\$127,140.83) | -7.7% | AWARD |
| Y | G03 | 65 | Benton | J7P3040 | \$2,156,000.00 | \$2,186,187.28 | \$30,187.28 | 1.4% | AWARD |
| Y | G04 | 52 | Bates | J7P3077 | \$2,780,000.00 | \$2,203,515.58 | (\$576,484.42) | -20.7% | AWARD |
| Y | G05 | Various | Various | J7S3085B | \$1,105,000.00 | \$1,087,090.25 | (\$17,909.75) | -1.6% | AWARD |
| Y | G06 | 14 | Christian | J8P2219 | \$2,682,000.00 | \$2,255,460.00 | (\$426,540.00) | -15.9% | AWARD |
| Y | H01 | 160 | Ozark | J9P3024 | \$5,635,000.00 | \$5,391,493.05 | (\$243,506.95) | -4.3% | AWARD |
| Y | H02 | 60 | Carter | J9P3048 | \$343,000.00 | \$181,569.00 | (\$161,431.00) | -47.1% | AWARD |
| Y | H03 | 72 | Madison | J9P3107 | \$3,559,000.00 | \$2,310,254.87 | (\$1,248,745.13) | -35.1% | AWARD |
| Y | H04 | 84 | Dunklin | J9P3113 | \$736,000.00 | \$523,229.19 | (\$212,770.81) | -28.9% | AWARD |
| Y | H05 | 19 | Shannon | J9P3119 | \$1,356,000.00 | \$1,221,000.00 | (\$135,000.00) | -10.0% | AWARD |
| Y | H06 | 84 | Pemiscot | J9S3009 | \$3,510,000.00 | \$2,885,936.77 | (\$624,063.23) | -17.8% | AWARD |
| Y | H07 | M | Ste. Genevieve | J9S3032 | \$648,000.00 | \$457,361.54 | (\$190,638.46) | -29.4% | AWARD |
| Y | H07 | K | Perry | J9S3040 | \$575,000.00 | \$261,135.69 | (\$313,864.31) | -54.6% | AWARD |
| Y | H07 | A | Perry | J9S3056 | \$1,024,000.00 | \$573,763.04 | (\$450,236.96) | -44.0% | AWARD |
| Y | H07 | C | Perry | J9S3057 | \$997,000.00 | \$518,739.73 | (\$478,260.27) | -48.0% | AWARD |
| Y | H08 | HH | Dunklin | J9S3070 | \$455,000.00 | \$391,273.00 | (\$63,727.00) | -14.0% | AWARD |