

MoDOT's Kansas City District
TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

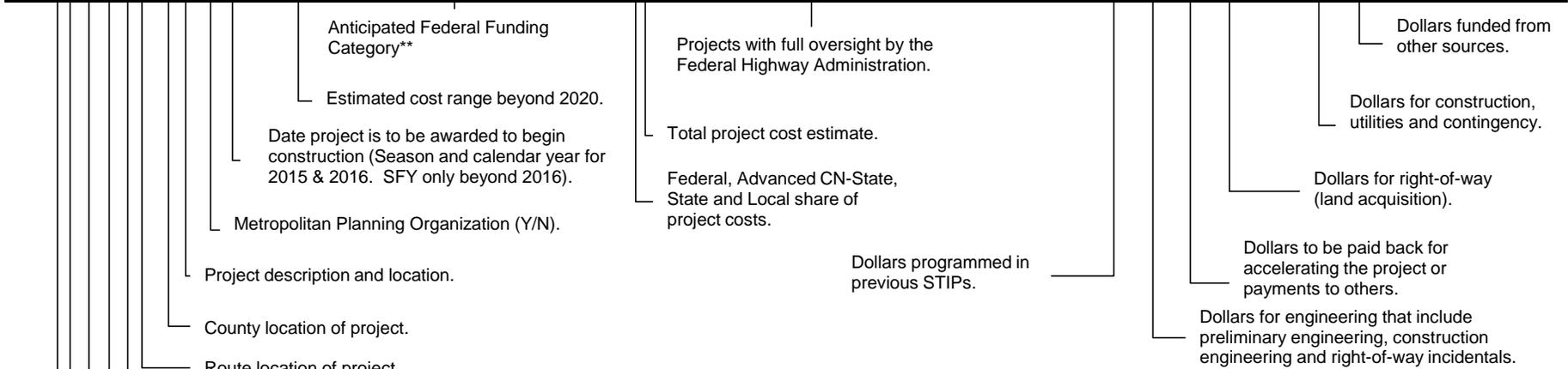
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP# _____

MPO: _____ Fed: _____ State: _____ Local: _____
 Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____
 Federal Oversight



***Primary funding category:**
 Take Care of System
 Statewide Interstate & Major Bridge
 Safety
 Major Projects & Emerging Needs
 Amendment 3

Note: Freight plan projects are eligible for a greater percentage of federal funding.

****Federal funding category:**
CMAQ - Congestion Mitigation and Air Quality
 * usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
 * usually 80% Federal & 20% State funds
 * sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
 * usually 80% Federal & 20% State funds

(All Costs in Thousands)



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Cass	Capacity improvements from Waters Road to Royal Street in Harrisonville. \$2,244,500				Engineering:	210	272	516	0	0	0
Route:	MO 291	Cost Share and \$2,244,500 Harrisonville. Cost Share maximum \$2,305,904.				R/W:	0	491	0	0	0	0
Job No.:	4P3002					Construction:	0	0	4,118	0	0	0
Length:	0.90	MPO:	Y			FFOS:	0	491	3,998	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,898	State:	255	Local:	2,244					
Sec Cat:	System Expansion	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	790073	Future Cost:	0	Estimate Total:	5,607	Payments:	0	0	0	0	0	0
County:	Cass	Pavement improvements from Rte. 7 to the Bates County line.				Engineering:	0	19	20	344	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4I3112					Construction:	0	0	0	3,773	0	0
Length:	9.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,741	State:	415	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,156	Payments:	0	0	0	0	0	0
County:	Cass	Bridge improvements over the South Grand River and Tennessee Creek. Project involves				Engineering:	195	100	144	751	0	0
Route:	IS 49	bridges A2069, A2641 and A2642.				R/W:	0	0	0	0	0	0
Job No.:	4P2360					Construction:	0	0	0	8,132	0	0
Length:	0.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,214	State:	913	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	790056	Future Cost:	0	Estimate Total:	9,322	Payments:	0	0	0	0	0	0
County:	Cass	Pavement and sidewalk improvements from Rte. D to Clint Drive in Belton.				Engineering:	100	50	259	0	0	0
Route:	MO 58					R/W:	0	0	1	0	0	0
Job No.:	4P3081E					Construction:	0	0	1,621	0	0	0
Length:	5.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,545	State:	386	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:	790087	Future Cost:	0	Estimate Total:	2,031	Payments:	0	0	0	0	0	0
County:	Cass	Roadway improvements from Independence Street to Stella Avenue in Harrisonville.				Engineering:	576	486	0	0	0	0
Route:	MO 7	\$2,040,000 MARC STP-Urban funds, \$510,000 Harrisonville and \$145,000 Statewide				R/W:	72	0	0	0	0	0
Job No.:	4P2257	Transportation Enhancement funds.				Construction:	0	3,280	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	72	2,623	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	3,013	State:	257	Local:	496					
Sec Cat:	System Expansion	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:	780004	Future Cost:	0	Estimate Total:	4,414	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Cass	Bridge improvements over Eightmile Creek, east of I-49. Project involves bridge A1403.					Engineering:	2	49	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 4S3072						Construction:	0	380	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 343	State: 86	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790080	Future Cost: 0	Estimate Total: 431										
County: Cass	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project involves bridge A2250.					Engineering:	10	97	0	0	0	0
Route: RT D						R/W:	0	1	0	0	0	0
Job No.: 4S3067						Construction:	0	740	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 671	State: 167	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790081	Future Cost: 0	Estimate Total: 848										
County: Cass	Bridge improvements over Mineral Creek, south of Rte. Y, in Cleveland. Project involves bridge L0173.					Engineering:	5	26	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 4S3070						Construction:	0	197	0	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 179	State: 44	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790081	Future Cost: 0	Estimate Total: 228										
County: Cass	Bridge improvements over Camp Branch, north of Rte. 2. Project involves bridge R0519.					Engineering:	6	55	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 4S3069						Construction:	0	429	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 387	State: 97	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790083	Future Cost: 0	Estimate Total: 490										
County: Cass	Bridge improvements over East Creek on Rte. YY, east of Rte. Y in Peculiar. Project involves bridge N0784.					Engineering:	5	83	0	0	0	0
Route: RT YY						R/W:	0	0	0	0	0	0
Job No.: 4S3071						Construction:	0	643	0	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 580	State: 146	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790085	Future Cost: 0	Estimate Total: 731										

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Clay	Pavement and sidewalk improvements from Rte. 69 to Rte. Y in Excelsior Springs.					Engineering:	30	192	351	0	0	0
Route: MO 10						R/W:	0	100	0	0	0	0
Job No.: 4P3081B						Construction:	0	0	2,569	0	0	0
Length: 2.98	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,570	State: 642	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP										
TIP #: 590208	Future Cost: 0	Estimate Total: 3,242										
County: Clay	Pavement and intersection improvements at various intersections from Rte. W in Smithville to NW Cookingham Drive in Kansas City.					Engineering:	0	57	0	0	0	0
Route: US 169						R/W:	0	40	0	0	0	0
Job No.: 4P3079D						Construction:	0	749	0	0	0	0
Length: 0.49	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 761	State: 85	Local: 0					
Sec Cat: Urban Safety	Awd Date: Winter 16	Anticipated Fed Cat: Safety										
TIP #: 590208	Future Cost: 0	Estimate Total: 846										
County: Clay	Pavement improvements from I-35 to Rte. 210 in North Kansas City.					Engineering:	0	4	72	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 4I3111						Construction:	0	0	850	0	0	0
Length: 1.55	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 833	State: 93	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #: 590208	Future Cost: 0	Estimate Total: 926										
County: Clay	Pavement and intersection improvements at various intersections from I-435 to Cedar Ave.					Engineering:	0	143	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3079C						Construction:	0	1,053	0	0	0	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,077	State: 119	Local: 0					
Sec Cat: Urban Safety	Awd Date: Winter 16	Anticipated Fed Cat: Safety										
TIP #: 590208	Future Cost: 0	Estimate Total: 1,196										
County: Clay	Pavement improvements from south of Rte. 33 (north end of railroad bridges A2503 and A5084) to Orchard Drive in Liberty. \$21,000 Statewide Transportation Enhancement funds.					Engineering:	50	120	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3081C						Construction:	0	1,219	0	0	0	0
Length: 1.61	MPO: Y					FFOS:	0	21	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,071	State: 268	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 590209	Future Cost: 0	Estimate Total: 1,389										

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Clay	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.				Engineering:	135	33	322	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	413026					Construction:	0	0	3,325	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 3,312		State: 368	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP							
TIP #:	590188	Future Cost:	0	Estimate Total:	3,815							
County:	Clay	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.				Engineering:	108	65	485	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	413036					Construction:	0	0	5,782	0	0	0
Length:	10.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 5,698		State: 634	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	590204	Future Cost:	0	Estimate Total:	6,440							
County:	Clay	Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta, Kansas City, LLC.				Engineering:	220	525	1,984	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	411980					Construction:	0	0	14,771	0	0	0
Length:	3.27	MPO:	Y			FFOS:	0	0	300	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed: 15,552		State: 1,728	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	590189	Future Cost:	0	Estimate Total:	17,500							
County:	Clay	Pavement improvements from Rte. 69 to Parvin Road in Kansas City.				Engineering:	55	272	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	413038					Construction:	0	2,357	0	0	0	0
Length:	2.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State: 2,366		State: 263	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:	590205	Future Cost:	0	Estimate Total:	2,684							
County:	Clay	Pavement improvements from Parvin Road to north of the Missouri River.				Engineering:	20	3	84	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	413038B					Construction:	0	0	824	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 820		State: 91	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP							
TIP #:	590213	Future Cost:	0	Estimate Total:	931							

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Clay	Pavement improvements from Rte. 33 in Kearney to Rte. 69 in Excelsior Springs.					Engineering:	8	9	126	0	0	0
Route: MO 92						R/W:	0	0	1	0	0	0
Job No.: 4P3081F						Construction:	0	0	1,736	0	0	0
Length: 7.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,498	State: 374	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Summer 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590212	Future Cost: 0	Estimate Total: 1,880										
County: Clay	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. CC. \$1,489,000 Open Container funds.					Engineering:	15	57	246	0	0	0
Route: RT C						R/W:	0	0	21	0	0	0
Job No.: 4P3051B						Construction:	0	0	1,767	0	0	0
Length: 7.16	MPO: Y					FFOS:	0	0	1,489	0	0	0
Fund Cat: Safety					Fed: 1,881	State: 210	Local: 0					
Sec Cat: Safety	Awd Date: Fall 16	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: 590211	Future Cost: 0	Estimate Total: 2,106										
County: Jackson	Interchange and ramp improvements on Broadway at I-35 / I-70 in Kansas City. Includes railroad bridge removal over I-35 / I-70. Project involves bridge L0491.					Engineering:	8	49	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3095H						Construction:	0	311	0	0	0	0
Length: 0.28	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 288	State: 72	Local: 0					
Sec Cat: Systems Operations	Awd Date: Summer 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 690449	Future Cost: 0	Estimate Total: 368										
County: Jackson	Pavement improvements from Rte. 291 to Rte. 7 in Independence. \$140,000 Statewide Transportation Enhancement funds.					Engineering:	100	50	223	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 4P3081						Construction:	0	0	2,714	0	0	0
Length: 5.43	MPO: Y					FFOS:	0	0	140	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,390	State: 597	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 990214	Future Cost: 0	Estimate Total: 3,087										
County: Jackson	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$430,000 Statewide Transportation Enhancement funds.					Engineering:	140	420	0	0	0	0
Route: US 24						R/W:	0	10	0	0	0	0
Job No.: 4S3052						Construction:	0	4,002	0	0	0	0
Length: 7.08	MPO: Y					FFOS:	0	430	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,546	State: 886	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP Federal Oversight				Payments:	0	0	0	0	0	0
TIP #: 690441	Future Cost: 0	Estimate Total: 4,572										

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County:	Jackson	Pavement improvements from I-70 to the Kansas state line.				Engineering:	0	28	328	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	413109					Construction:	0	0	3,120	0	0	
Length:	2.78	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,128	State:	348	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,476							
County:	Jackson	Bridge improvements at Front Street, Rte. 24 and Rte. 78. \$220,000 Open Container funds. Project involves bridges A1698, A1750 and A1682.				Engineering:	100	448	0	0	0	
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	413022B					Construction:	0	3,459	0	0	0	
Length:	0.35	MPO:	Y			FFOS:	0	220	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,516	State:	391	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	
TIP #:	690443	Future Cost:	0	Estimate Total:	4,007							
County:	Jackson	Bridge improvements from Front Street to Rte. 24. Project involves bridges A1683, A1685, A1686 and A2249.				Engineering:	10	96	0	0	0	
Route:	IS 435					R/W:	0	1	0	0	0	
Job No.:	413028B					Construction:	0	1,072	0	0	0	
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,053	State:	116	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690448	Future Cost:	0	Estimate Total:	1,179							
County:	Jackson	Pavement improvements from Missouri River bridge to Rte. 24.				Engineering:	83	186	0	0	0	
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	413038C					Construction:	0	1,789	0	0	0	
Length:	2.85	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,778	State:	197	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690447	Future Cost:	0	Estimate Total:	2,058							
County:	Jackson	Pavement improvements from Rte. 24 to Rte. 78 in Kansas City.				Engineering:	0	13	112	0	0	
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	413108					Construction:	0	0	1,084	0	0	
Length:	1.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,089	State:	120	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,209							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jackson	Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road.				Engineering:	0	45	50	543	0	0
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	4I3115					Construction:	0	0	0	5,310	0	
Length:	7.87	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	5,353	State:	595	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,948	Payments:	0	0	0	0	0	
County:	Jackson	Pavement improvements from 3 Trails Crossing to Raytown Road.				Engineering:	0	14	205	0	0	
Route:	IS 470					R/W:	0	0	0	0	0	
Job No.:	4I3110					Construction:	0	0	2,173	0	0	
Length:	3.47	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,153	State:	239	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,392	Payments:	0	0	0	0	0	
County:	Jackson	Pavement improvements from Blue Ridge Boulevard to 163rd Street.				Engineering:	0	20	20	406	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	4I3114					Construction:	0	0	0	3,962	0	
Length:	9.15	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,967	State:	441	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,408	Payments:	0	0	0	0	0	
County:	Jackson	Interchange and bridge improvements at 155th Street over I-49 in Grandview, Belton and Kansas City. Project involves bridge A0479.				Engineering:	395	40	45	595	0	
Route:	IS 49					R/W:	36	0	0	0	0	
Job No.:	4P2256					Construction:	0	0	0	7,846	0	
Length:	1.51	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	6,821	State:	1,705	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690405	Future Cost:	0	Estimate Total:	8,957	Payments:	0	0	0	0	0	
County:	Jackson	Interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.				Engineering:	59	113	2,150	0	0	
Route:	US 50					R/W:	0	0	827	0	0	
Job No.:	4P2292					Construction:	0	0	12,962	0	0	
Length:	1.13	MPO:	Y			FFOS:	0	0	13,387	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	8,847	State:	618	Local:	6,587				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	16,111	Payments:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jackson	Intersection and pavement improvements at Rte. F, Hutt Road and Lover's Lane in Lone Jack.				Engineering:	0	90	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3079B					Construction:	0	572	0	0	0	0
Length:	0.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	596	State:	66	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Winter 16	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	662							
County:	Jackson	Pavement improvements from the east end of River Bluffs Bridge to Troost Avenue Bridge.				Engineering:	0	4	106	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4I3116					Construction:	0	0	1,220	0	0	0
Length:	1.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,197	State:	133	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,330							
County:	Jackson	Pavement improvements from west of Sterling to the Rte. 291 northbound exit.				Engineering:	0	5	10	296	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	4I3113					Construction:	0	0	0	3,573	0	0
Length:	4.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,495	State:	389	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,884							
County:	Jackson	Pavement improvements from I-670 to Swope Parkway in Kansas City.				Engineering:	29	1	1	1	1	126
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2332C					Construction:	0	0	0	0	0	1,837
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,575	State:	392	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	1,996	Payments:	0	0	0	0	0	0
County:	Jackson	Bridge replacement at Main Street over I-49 in Grandview. \$222,000 Statewide Transportation Enhancement funds. Project involves bridge L0950.				Engineering:	115	727	0	0	0	0
Route:	CST MAIN ST					R/W:	0	0	0	0	0	0
Job No.:	4P3004					Construction:	0	2,860	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	222	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,870	State:	717	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690415	Future Cost:	0	Estimate Total:	3,702	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Jackson	Pavement and sidewalk improvements from I-435 to the Kansas State line. \$1,349,000	Engineering:	12	356	0	0	0
Route: RT W	Statewide Transportation Enhancement funds.	R/W:	14	0	0	0	0
Job No.: 4P3081D		Construction:	0	3,867	0	0	0
Length: 4.29	MPO: Y	FFOS:	0	1,349	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,379 State: 844 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 16 Anticipated Fed Cat: NHPP						
TIP #: 690445	Future Cost: 0 Estimate Total: 4,249						
County: Platte	Pavement improvements from Rte. 273 north of Platte City to I-435 in Kansas City.	Engineering:	16	446	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I3037		Construction:	0	4,548	0	0	0
Length: 7.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,495 State: 499 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 490136	Future Cost: 0 Estimate Total: 5,010						
County: Platte	Pavement improvements from Todd Creek to Vivion Road.	Engineering:	0	36	808	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I3105		Construction:	0	0	8,380	0	0
Length: 11.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 8,301 State: 923 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 490137	Future Cost: 0 Estimate Total: 9,224						
County: Platte	Payment to KDOT in SFY 2016 for bridge improvements over the Missouri River. Project involves bridge A3289.	Engineering:	0	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0
Job No.: 4I3032		Construction:	0	1,900	0	0	0
Length: 0.39	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,710 State: 190 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others Anticipated Fed Cat: NHPP						
TIP #: 490137	Future Cost: 0 Estimate Total: 1,900						
County: Platte	Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to I-435 in Platte County. \$3,163,740 Cost Share, \$5,794,000 MARC STP-Urban and \$1,448,500 Platte County funds.	Engineering:	438	500	1,272	0	0
Route: MO 45		R/W:	1,145	0	0	0	0
Job No.: 4U1108C		Construction:	0	0	9,602	0	0
Length: 1.63	MPO: Y	FFOS:	1,145	0	9,262	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 9,100 State: 1,054 Local: 1,220	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 490135	Future Cost: 0 Estimate Total: 12,957						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Platte	High friction surface treatment to both lanes of the off ramp at Exit 3B from southbound I-29 southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.				Engineering:	1	8	0	0	0	0
Route:	IS 635					R/W:	0	0	0	0	0	0
Job No.:	413107					Construction:	0	96	0	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	89	0	0	0	0
Fund Cat:	Safety	Fed:	93	State:	11	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	490145	Future Cost:	0	Estimate Total:	105							
County:	Platte	Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds.				Engineering:	13	28	0	0	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0
Job No.:	4P3095I					Construction:	0	388	0	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	52	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	333	State:	31	Local:	52					
Sec Cat:	Systems Operations	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	490144	Future Cost:	0	Estimate Total:	429							
County:	Various	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.				Engineering:	0	80	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3002F					Construction:	0	1,000	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	972	State:	108	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,080							
County:	Various	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District.				Engineering:	0	80	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3002G					Construction:	0	1,000	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	972	State:	108	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,080							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	53	195	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I2366					Construction:	0	2,217	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,930	State:	482	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	990206	Future Cost:	0	Estimate Total:	2,465							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Job No.: 413011	Engineering:	0	10	197	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,104 State: 525 Local: 0					Construction:	0	0	2,422	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #: 990206	Future Cost: 0	Estimate Total: 2,629				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Job No.: 413019	Engineering:	0	0	0	0	122	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,584 State: 177 Local: 0					Construction:	0	0	0	0	1,639	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990207	Future Cost: 0	Estimate Total: 1,761				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Job No.: 413042	Engineering:	0	1	1	220	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,293 State: 573 Local: 0					Construction:	0	0	0	2,644	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #: 990208	Future Cost: 0	Estimate Total: 2,866				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.				Job No.: 413056	Engineering:	0	21	0	0	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 271 Local: 0					Construction:	0	250	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: 990218	Future Cost: 0	Estimate Total: 271				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for bridge repairs at various primary route locations in the urban Kansas City District.				Job No.: 4P3057	Engineering:	0	120	0	0	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,296 State: 324 Local: 0					Construction:	0	1,500	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990218	Future Cost: 0	Estimate Total: 1,620				Payments:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various primary route locations in the urban Kansas City District.				Job No.: 4P3058	Engineering:	0	40	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432	State: 108	Local: 0			Construction:	0	500	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990219	Future Cost: 0	Estimate Total: 540				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various primary route locations in the urban Kansas City District.				Job No.: 4P3059	Engineering:	0	40	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432	State: 108	Local: 0			Construction:	0	500	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 16	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990220	Future Cost: 0	Estimate Total: 540				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3060	Engineering:	0	1	40	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 445	State: 111	Local: 0			Construction:	0	0	515	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990221	Future Cost: 0	Estimate Total: 556				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3061	Engineering:	0	1	40	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 445	State: 111	Local: 0			Construction:	0	0	515	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990222	Future Cost: 0	Estimate Total: 556				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Job No.: 4P3062	Engineering:	0	10	120	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,340	State: 335	Local: 0			Construction:	0	0	1,545	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2017	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990223	Future Cost: 0	Estimate Total: 1,675				Payments:	0	0	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3063	Engineering:	0	1	1	40	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 458 State: 114 Local: 0					Construction:	0	0	0	530	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990224	Future Cost: 0	Estimate Total: 572				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3064	Engineering:	0	2	2	40	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 460 State: 114 Local: 0					Construction:	0	0	0	530	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990225	Future Cost: 0	Estimate Total: 574				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Job No.: 4P3065	Engineering:	0	10	10	120	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,385 State: 346 Local: 0					Construction:	0	0	0	1,591	0	0	
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 1,731				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for fence repair at various primary system locations in the urban Kansas City District.				Job No.: 4P3117	Engineering:	0	2	21	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 286 Local: 0					Construction:	0	0	263	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 16	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 286				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.				Job No.: 4P3118	Engineering:	0	2	2	21	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 296 Local: 0					Construction:	0	0	0	271	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 296				Payments:	0	0	0	0	0	0	

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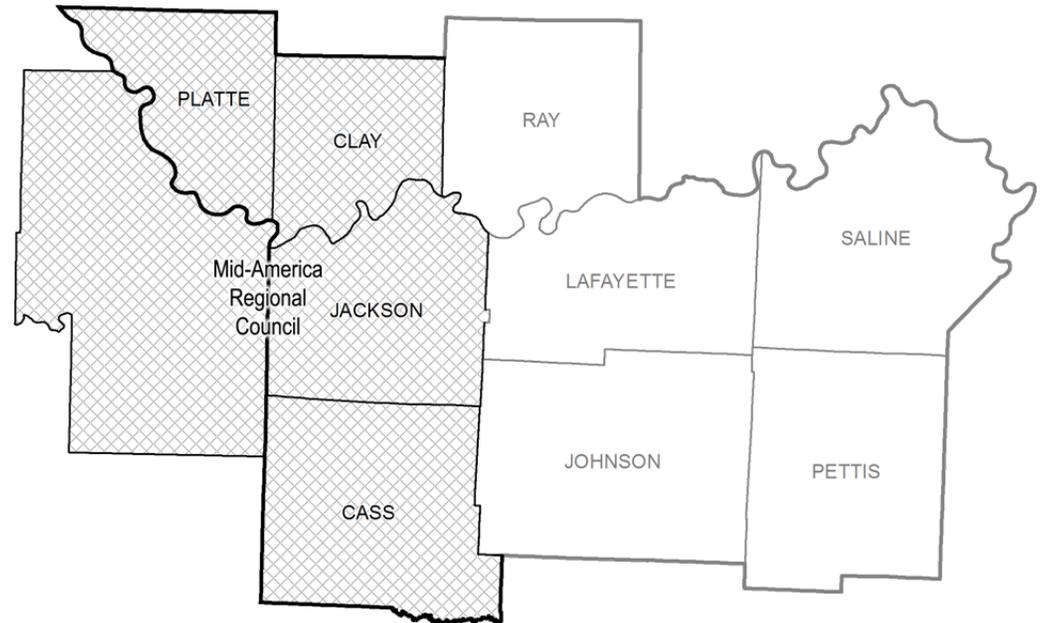
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	1,217	5,497	28,576	0	0	0
Total R/W:	1,267	643	850	0	0	0
Total Construction:	0	42,878	83,878	38,162	1,639	1,837
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,267	43,521	84,728	38,162	1,639	1,837
Total Engineering:	3,322	7,056	10,373	3,377	123	126
Grand Total:	4,589	50,577	95,101	41,539	1,762	1,963
		2016	2017	2018	2019	2020
State	7,532	9,779	5,832	177	392	
AC-State	15,100	0	0	1,584	0	
Local	548	10,051	0	0	0	
Sub-total State	23,180	19,830	5,832	1,761	392	
Federal						
Sub-total Federal	27,397	75,271	35,707	1	1,571	
Grand Total	50,577	95,101	41,539	1,762	1,963	

Project Count: 65

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MoDOT's Kansas City District
TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Cass	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001).					Engineering:	0	0	0	0	0	
Route:	RT C						R/W:	0	0	0	0	0	
Job No.:	4P3095E						Construction:	0	0	0	0	0	
Length:	0.41	MPO:	Y				FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	70	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State								
TIP #:		Future Cost:	0	Estimate Total:	70	Payments:	0	70	0	0	0	0	
County:	Jackson	Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.					Engineering:	3	0	0	0	0	0
Route:	IS 670						R/W:	0	0	0	0	0	0
Job No.:	4P2316						Construction:	0	0	0	0	0	0
Length:	0.08	MPO:	Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	7,500	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State								
TIP #:	690407	Future Cost:	0	Estimate Total:	7,503	Payments:	0	0	0	0	7,500	0	
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	4I3010						Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,308	State:	327	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.								
TIP #:	990228	Future Cost:	0	Estimate Total:	1,635	Payments:	0	0	1,635	0	0	0	
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	4I3043						Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	146	State:	16	Local:	0						
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety								
TIP #:	990230	Future Cost:	0	Estimate Total:	162	Payments:	0	162	0	0	0	0	
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	4I3044						Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	146	State:	16	Local:	0						
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety								
TIP #:	990231	Future Cost:	0	Estimate Total:	162	Payments:	0	0	162	0	0	0	

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 413045						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 146	State: 16	Local: 0				
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: 990232	Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	162	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2350						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,308	State: 327	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990234	Future Cost: 0	Estimate Total: 1,635				Payments:	0	1,635	0	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2351						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,705	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 2,400	State: 0	Local: 1,705				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990178	Future Cost: 0	Estimate Total: 4,105				Payments:	0	4,105	0	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q3000						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	1,705	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 2,400	State: 0	Local: 1,705				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990192	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	4,105	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q3040						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	1,705	0
Fund Cat: Major Projects & Emerging Needs					Fed: 2,400	State: 0	Local: 1,705				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990235	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	0	4,105	0

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3041					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,308	State:	327	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,635	0	0
TIP #:	990236	Future Cost:	0	Estimate Total:	1,635							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	18,795	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	18,983	3,759	3,759	3,759	3,759	3,759
TIP #:	990107	Future Cost:	25,001 - 50,000	Estimate Total:	37,839							

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	61	1,705	1,705	1,705	0	0
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	18,983	9,731	9,661	9,661	11,259	3,759
Sub-Total:	19,044	9,731	9,661	9,661	11,259	3,759
Total Engineering:	3	0	0	0	0	0
Grand Total:	19,047	9,731	9,661	9,661	11,259	3,759
		2016	2017	2018	2019	2020
State		4,172	4,102	4,102	11,259	3,759
AC-State		0	0	0	0	0
Local		1,705	1,705	1,705	0	0
Sub-total State		5,877	5,807	5,807	11,259	3,759
Federal						
Sub-total Federal		3,854	3,854	3,854	0	0
Grand Total		9,731	9,661	9,661	11,259	3,759

Project Count: 12

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	1,278	7,202	30,281	1,705	0	0
Total R/W:	1,328	643	850	0	0	0
Total Construction:	0	42,878	83,878	38,162	1,639	1,837
Paybacks:	18,983	9,731	9,661	9,661	11,259	3,759
Sub-Total:	20,311	53,252	94,389	47,823	12,898	5,596
Total Engineering:	3,325	7,056	10,373	3,377	123	126
Grand Total:	23,636	60,308	104,762	51,200	13,021	5,722
		2016	2017	2018	2019	2020
State	11,704	13,881	9,934	11,436	4,151	
AC-State	15,100	0	0	1,584	0	
Local	2,253	11,756	1,705	0	0	
Sub-total State	29,057	25,637	11,639	13,020	4,151	
Federal						
Sub-total Federal	31,251	79,125	39,561	1	1,571	
Grand Total	60,308	104,762	51,200	13,021	5,722	

Project Count: 77

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District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	25.65	17.18	12.02	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-50.74	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-25.09	17.18	12.02	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	8.05	22.61	16.61	0.00	0.00
Safety - Available	3.20	2.96	2.92	2.88	2.90
Safety - FFOS	0.09	1.49	0.00	0.00	0.00
Safety - Fund Transfers	0.00	-0.65	0.00	0.00	0.00
Safety - Carryover	-0.02	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.57	0.63	0.54	0.29	0.00
Safety - Total Available	3.84	4.43	3.46	3.17	2.90
Safety - Programmed	2.67	1.95	0.16	0.00	0.00
Taking Care Of System - Available	36.65	32.26	32.19	31.77	32.00
Taking Care Of System - FFOS	2.24	0.14	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	16.23	4.57	0.00	0.00	0.00
Taking Care Of System - Carryover	-23.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.16	-1.41	0.58	0.04	0.00
Taking Care Of System - Total Available	31.79	35.56	32.77	31.81	32.00
Taking Care Of System - Programmed	32.25	21.81	17.46	12.90	5.59
Major Projects & Emerging Needs - Available	15.49				
Major Projects & Emerging Needs - FFOS	7.87	29.50	2.55	0.85	0.00
Major Projects & Emerging Needs - Fund Transfers	2.76	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-31.68	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.53	1.23	0.49	-0.70	0.00
Major Projects & Emerging Needs - Total Available	-2.03	30.73	3.04	0.15	0.00
Major Projects & Emerging Needs - Programmed	10.28	48.02	13.59	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	6.20	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	6.20	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	14.71	87.90	51.29	35.13	34.90
Total Flexible Funds Available	36.00	-2.61	1.16	0.47	1.72
Adjustments	3.94	0.45	1.61	-0.37	0.00
Carryovers	-99.41				
Total Available by SFY	50.71	85.29	52.45	35.60	36.62
Total Programmed by SFY	53.25	94.39	47.82	12.90	5.59

*Note: Three percent inflation compounded annually applied to program years 2017 - 2020
Two percent construction contingency applied to construction.*