

MoDOT's Central District

PROJECT DESCRIPTION KEY

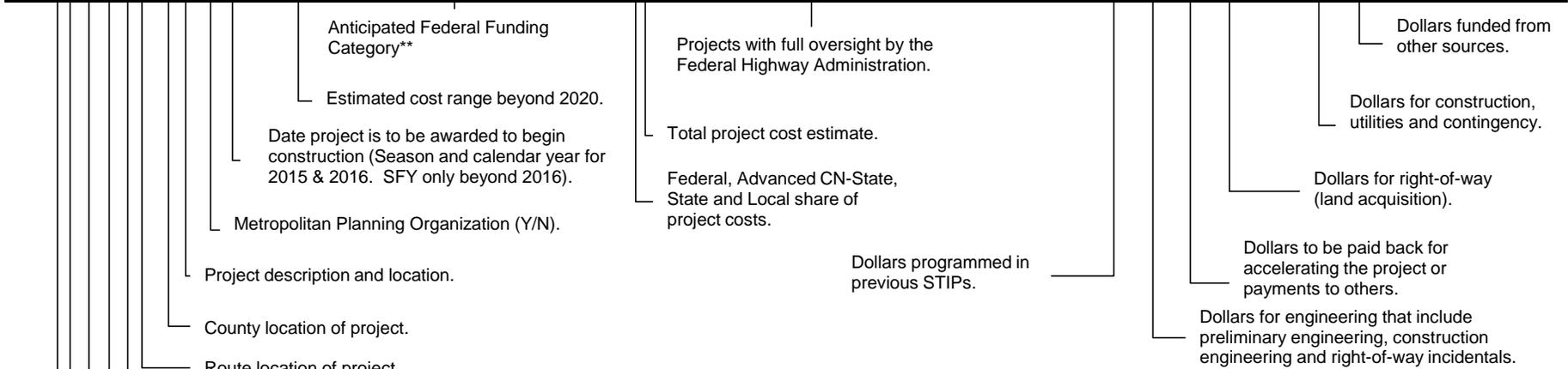
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
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STATE FISCAL YEAR PROJECT BUDGETING						
	7/2015	7/2016	7/2017	7/2018	7/2019	
Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP# _____

MPO: _____ Fed: _____ State: _____ Local: _____
 Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____
 Federal Oversight



***Primary funding category:**
 Take Care of System
 Statewide Interstate & Major Bridge
 Safety
 Major Projects & Emerging Needs
 Amendment 3

Note: Freight plan projects are eligible for a greater percentage of federal funding.

****Federal funding category:**
CMAQ - Congestion Mitigation and Air Quality
 * usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
 * usually 80% Federal & 20% State funds
 * sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
 * usually 80% Federal & 20% State funds

(All Costs in Thousands)



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.					Engineering:	22	409	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3010B						Construction:	0	5,425	0	0	0	0
Length: 10.27	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,668		State: 1,166	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2015-1	Future Cost: 0	Estimate Total: 5,856										
County: Boone	Bridge improvements over Gans Creek. \$131,000 Boone County (BRO) soft match credit and \$523,000 Boone County off-system bridge (BRO) funds. Project involves bridge G0739.					Engineering:	28	146	0	0	0	0
Route: OR 63						R/W:	0	10	0	0	0	0
Job No.: 5S3089						Construction:	0	654	0	0	0	0
Length: 0.05	MPO: Y					FFOS:	0	654	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 647		State: 163	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2015-2	Future Cost: 0	Estimate Total: 838										
County: Boone	Bridge improvements over Bonne Femme Creek. Project involves bridge G0740.					Engineering:	31	146	0	0	0	0
Route: OR 63						R/W:	0	10	0	0	0	0
Job No.: 5S3090						Construction:	0	661	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 654		State: 163	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2015-3	Future Cost: 0	Estimate Total: 848										
County: Boone	Pavement improvements on eastbound and westbound lanes from the Lake of the Woods interchange in Columbia to the bridge over Cedar Creek.					Engineering:	103	172	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I2176						Construction:	0	2,267	0	0	0	0
Length: 5.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,194		State: 245	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 2010-22	Future Cost: 0	Estimate Total: 2,542										
County: Boone	Pavement improvements on the eastbound and westbound lanes from the Missouri River to near the St. Charles Road interchange in Columbia.					Engineering:	50	20	452	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I3001						Construction:	0	0	6,432	0	0	0
Length: 16.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,214		State: 690	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 2015-5	Future Cost: 0	Estimate Total: 6,954										

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Boone	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	2	34	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	5S2182B					Construction:	0	262	0	0	0	
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	237	State:	59	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	298							
County:	Boone	Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63 Connector to 0.2 mile west of Ballenger Lane. City to let as 32-08-13.				Engineering:	0	0	0	0	0	
Route:	RT PP					R/W:	0	0	0	0	0	
Job No.:	5P3010F					Construction:	0	366	0	0	0	
Length:	1.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	366	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Let by Others	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	366							
County:	Callaway	Bridge maintenance in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.				Engineering:	85	877	0	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P2189					Construction:	0	8,524	0	0	0	
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,521	State:	1,880	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	
TIP #:	2013-24	Future Cost:	0	Estimate Total:	9,486							
County:	Callaway	Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.				Engineering:	30	167	0	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P2189B					Construction:	0	2,000	0	0	0	
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,734	State:	433	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	2013-23	Future Cost:	0	Estimate Total:	2,197							
County:	Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.				Engineering:	25	128	0	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3011					Construction:	0	1,691	0	0	0	
Length:	6.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,456	State:	363	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,844							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54. \$120,400 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing.				Engineering:	20	184	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3012					Construction:	0	2,438	0	0	0	0
Length:	6.12	MPO:	N			FFOS:	0	132	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,098	State:	524	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,642							
County:	Callaway	Pavement improvements in the eastbound and westbound lanes from near Rte. 94 at Jefferson City to Bus. 54 north junction at Fulton.				Engineering:	49	749	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3074B					Construction:	0	9,928	0	0	0	0
Length:	24.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,541	State:	2,136	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	2015-05	Future Cost:	0	Estimate Total:	10,726							
County:	Callaway	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976.				Engineering:	0	138	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5L3075C					Construction:	0	1,063	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	960	State:	241	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,201							
County:	Callaway	Pavement improvements on the eastbound and westbound lanes from east of Rte. 54 to Montgomery County.				Engineering:	0	362	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3001B					Construction:	0	4,799	0	0	0	0
Length:	16.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,645	State:	516	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,161							
County:	Callaway	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54				Engineering:	0	5	5	5	71	358
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3137					Construction:	0	0	0	0	0	6,734
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,459	State:	719	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,178							

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Callaway	Pavement and shoulder improvements from east of Rte. 54 in Callaway County to 0.2 mile east of Bluffton Road in Montgomery County.				Engineering:	29	523	0	0	0	0
Route:	MO 94					R/W:	5	0	0	0	0	0
Job No.:	5S3049					Construction:	0	4,702	0	0	0	0
Length:	33.81	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,180	State:	1,045	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	2013-22	Future Cost:	0	Estimate Total:	5,259							
County:	Camden	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y.				Engineering:	20	202	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3010D					Construction:	0	3,207	0	0	0	0
Length:	7.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,728	State:	681	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,429							
County:	Camden	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.				Engineering:	2	5	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	5S2200B					Construction:	0	50	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	44	State:	11	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	57							
County:	Cole	Pavement improvements on the eastbound and westbound lanes from east of Truman Boulevard to west of Dix Road in Jefferson City.				Engineering:	13	72	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3007					Construction:	0	1,144	0	0	0	0
Length:	2.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	972	State:	244	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	2013-03	Future Cost:	0	Estimate Total:	1,229							
County:	Cole	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.				Engineering:	14	101	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3014					Construction:	0	1,342	0	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,155	State:	288	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	2013-04	Future Cost:	0	Estimate Total:	1,457							

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Cole	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.					Engineering:	8	65	0	0	0	0
Route: BU 50						R/W:	0	0	0	0	0	0
Job No.: 5S3005						Construction:	0	859	0	0	0	0
Length: 2.44	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 739		State: 185	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 2013-06	Future Cost: 0	Estimate Total: 932										
County: Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.					Engineering:	40	174	0	0	0	0
Route: BU 50						R/W:	0	169	0	0	0	0
Job No.: 5S3005B						Construction:	0	712	0	0	0	0
Length: 2.40	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 844		State: 211	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #: 2013-20	Future Cost: 0	Estimate Total: 1,095										
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	19	3	5	5	68	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: 5P3015						Construction:	0	0	0	0	1,004	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 867		State: 218	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 2013-05	Future Cost: 0	Estimate Total: 1,104										
County: Cooper	Pavement improvements in Cooper County from Rte. 87 south intersection to I-70, and in Howard County, from Rte. 5 north intersection to Missouri River Bridge at Booneville.					Engineering:	0	45	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0	0
Job No.: 5L1600E						Construction:	0	885	0	0	0	0
Length: 4.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 744		State: 186	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2013-05	Future Cost: 0	Estimate Total: 930										
County: Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	5	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3002I						Construction:	0	250	0	0	0	0
Length: 78.03	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 229		State: 26	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #: 2013-05	Future Cost: 0	Estimate Total: 255										

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Cooper	Pavement improvements on the westbound lanes from east of Rte. 87 to east of Rte. B in Boonville.					Engineering:	40	63	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	513026						Construction:	0	834	0	0	0	0
Length:	2.88	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	807	State:	90	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	937								
County:	Cooper	Bridge improvements on the eastbound and westbound lanes over the Lamine River. Project involves bridge A0201.					Engineering:	0	317	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	513132						Construction:	0	2,452	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,492	State:	277	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	2,769								
County:	Cooper	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.					Engineering:	61	125	0	0	0	0
Route:	RT A						R/W:	1	0	0	0	0	0
Job No.:	5S2201						Construction:	0	569	0	0	0	0
Length:	0.10	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	555	State:	139	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	756								
County:	Cooper	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488.					Engineering:	52	159	0	0	0	0
Route:	RT AA						R/W:	1	0	0	0	0	0
Job No.:	5S2224						Construction:	0	704	0	0	0	0
Length:	0.05	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	690	State:	173	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	916								
County:	Cooper	ADA improvements on various primary routes in Howard and Cooper Counties. \$188,000 Statewide Transportation Enhancement funds.					Engineering:	8	25	0	0	0	0
Route:	Various						R/W:	0	50	0	0	0	0
Job No.:	5S3008C						Construction:	0	175	0	0	0	0
Length:	0.00	MPO:	N				FFOS:	40	140	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	200	State:	50	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	258								

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Cooper	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.					Engineering:	22	60	0	0	0	0
Route: RT Z						R/W:	1	0	0	0	0	0
Job No.: 5S3052						Construction:	0	461	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 417	State: 104	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 544										
County: Cooper	Bridge painting over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.					Engineering:	0	2	13	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 5S3052B						Construction:	0	0	126	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 113	State: 28	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2017	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 141										
County: Crawford	Pavement improvements on the eastbound lane from 3.5 miles east of the Phelps/Crawford County line to 0.5 mile west of Rte. H.					Engineering:	0	150	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 5L1600B						Construction:	0	584	0	0	0	0
Length: 9.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 660	State: 74	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 734										
County: Crawford	Pavement improvements on eastbound lanes from east of Rte. C in Bourbon to Franklin County line in Sullivan.					Engineering:	20	79	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I2229						Construction:	0	1,258	0	0	0	0
Length: 5.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 1,203	State: 134	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,357										
County: Crawford	Pavement improvements from 0.2 mile east of Rte. 19 south junction at Steelville to Rte. AA in Washington County.					Engineering:	0	28	279	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 5P3133						Construction:	0	0	3,583	0	0	0
Length: 25.62	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,111	State: 779	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,890										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Crawford	Pavement improvements from 1 mile east of the Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive.				Engineering:	0	6	39	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	5P3135					Construction:	0	0	684	0	0	
Length:	9.93	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	584	State:	145	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	729							
County:	Dent	ADA improvements in Salem from north of 11th Street to south of 10th Street. \$76,000 Statewide Transportation Enhancement funds.				Engineering:	8	22	0	0	0	
Route:	MO 19					R/W:	0	20	0	0	0	
Job No.:	5S3008B					Construction:	0	75	0	0	0	
Length:	0.08	MPO:	N			FFOS:	0	76	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	93	State:	24	Local:	0					
Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	125							
County:	Gasconade	Pavement and signal improvements from Rte. 28 (Lincoln Avenue) in Owensville to Rte. CC in Crawford County. Includes improvements on Rte. 28 from near First Street to near Krausetown Road in Owensville.				Engineering:	0	63	0	0	0	
Route:	MO 19					R/W:	0	0	0	0	0	
Job No.:	5L1600D					Construction:	0	1,019	0	0	0	
Length:	10.78	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	865	State:	217	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,082							
County:	Gasconade	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984.				Engineering:	17	200	0	0	0	
Route:	RT A					R/W:	0	2	0	0	0	
Job No.:	5S3048					Construction:	0	694	0	0	0	
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	717	State:	179	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	913							
County:	Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.				Engineering:	15	10	47	0	0	
Route:	RT P					R/W:	0	0	0	0	0	
Job No.:	5S3047					Construction:	0	0	391	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	358	State:	90	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	463							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	Howard	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.	Fed:	67	State: 16 Local: 0	Engineering:	1	11	0	0	0
Route:	RT A		Anticipated Fed Cat:		NHPP	R/W:	0	0	0	0	0
Job No.:	2S2206B		Future Cost:	0	Estimate Total:	84	Construction:	0	72	0	0
Length:	0.11	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 15									
TIP #:											
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	AC-State:	339	State: 38 Local: 0	Engineering:	0	27	0	0	0
Route:	IS 44		Anticipated Fed Cat:		NHPP	R/W:	0	0	0	0	0
Job No.:	0I3002Q		Future Cost:	0	Estimate Total:	377	Construction:	0	350	0	0
Length:	111.12	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge					Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 16									
TIP #:											
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	AC-State:	150	State: 16 Local: 0	Engineering:	0	16	0	0	0
Route:	IS 44		Anticipated Fed Cat:		NHPP	R/W:	0	0	0	0	0
Job No.:	0I3002R		Future Cost:	0	Estimate Total:	166	Construction:	0	150	0	0
Length:	112.01	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge					Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 16									
TIP #:											
County:	Laclede	Pavement improvements in the eastbound and westbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.	Fed:	674	State: 75 Local: 0	Engineering:	6	56	0	0	0
Route:	IS 44		Anticipated Fed Cat:		NHPP	R/W:	0	0	0	0	0
Job No.:	5I3004		Future Cost:	0	Estimate Total:	755	Construction:	0	693	0	0
Length:	10.54	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge					Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 15									
TIP #:											
County:	Laclede	Payment to the City of Lebanon for ADA improvements from Rte. 64 to 6th Street. Includes ADA improvements on Rte. 64 from Bennett Street to Rte. 5. \$256,000 Statewide Transportation Enhancement funds. City to let as STP-3800(805).	Fed:	78	State: 19 Local: 0	Engineering:	181	0	0	0	0
Route:	MO 5		Anticipated Fed Cat:		S.T.P.	R/W:	404	0	0	0	0
Job No.:	5P3069		Future Cost:	0	Estimate Total:	682	Construction:	0	97	0	0
Length:	0.20	MPO: N				FFOS:	178	78	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: Let by Others									
TIP #:											

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	Laclede	Payment to the City of Lebanon for ADA improvements from 6th Street to Vance Road.				Engineering:	0	0	0	0	0
Route:	MO 5	\$518,000 Statewide Transportation Enhancement funds and \$7,000 District Enhancement funds. City to let as STP-3800(806).				R/W:	0	0	0	0	0
Job No.:	5P3069B					Construction:	0	525	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	525	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	420	State:	105	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	525						
County:	Maries	Pavement improvements from Rte. 63 in Maries County to 0.2 mile west of Rte. 50 in Gasconade County.				Engineering:	0	44	0	0	0
Route:	MO 28					R/W:	0	0	0	0	0
Job No.:	5L1600C					Construction:	0	645	0	0	0
Length:	31.60	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	551	State:	138	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	689						
County:	Miller	Bridge improvements on the eastbound lanes over Little Gravois Creek. Project involves bridge A1675.				Engineering:	0	88	0	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	5L3075D					Construction:	0	589	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	542	State:	135	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	677						
County:	Miller	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line.				Engineering:	0	409	0	0	0
Route:	US 54					R/W:	0	1	0	0	0
Job No.:	5P3131					Construction:	0	6,485	0	0	0
Length:	22.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,516	State:	1,379	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,895						
County:	Miller	Bridge improvements over Moreau Creek. Project involves bridge A0957.				Engineering:	30	78	0	0	0
Route:	MO 87					R/W:	0	1	0	0	0
Job No.:	5S3003					Construction:	0	516	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	477	State:	118	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	625						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Moniteau	Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568.					Engineering:	7	55	0	0	0	0
Route: MO 179						R/W:	0	0	0	0	0	
Job No.: 5S3050						Construction:	0	426	0	0	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 385	State: 96	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 488										
County: Morgan	ADA improvements in Morgan, Moniteau and Miller Counties. \$277,000 Statewide Transportation Enhancement funds.					Engineering:	8	51	0	0	0	
Route: MO 52						R/W:	0	50	0	0	0	
Job No.: 5S3008D						Construction:	0	286	0	0	0	
Length: 0.56	MPO: N					FFOS:	40	229	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 310	State: 77	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 395										
County: Morgan	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridge Y0529.					Engineering:	8	52	0	0	0	
Route: RT AA						R/W:	0	17	0	0	0	
Job No.: 5S3030						Construction:	0	344	0	0	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 331	State: 82	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 421										
County: Morgan	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.					Engineering:	64	56	0	0	0	
Route: RT M						R/W:	0	1	0	0	0	
Job No.: 5S0861						Construction:	0	376	0	0	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 347	State: 86	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 497										
County: Morgan	Bridge painting over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.					Engineering:	0	1	3	0	0	
Route: RT M						R/W:	0	0	0	0	0	
Job No.: 5S0861B						Construction:	0	0	29	0	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 27	State: 6	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 33										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Osage	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.					Engineering:	8	50	0	0	0	0
Route: US 50	\$54,042 City of Linn for parking areas and shoulders.					R/W:	20	0	0	0	0	0
Job No.: 5P3005						Construction:	0	827	0	0	0	0
Length: 1.95	MPO: N					FFOS:	0	54	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 702 State: 121 Local: 54	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 905										
County: Osage	Pavement improvements from east of Rte. 89 in Linn to Franklin County line. Includes part of Rte. 28 near Rosebud.					Engineering:	30	436	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3074C						Construction:	0	6,148	0	0	0	0
Length: 32.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,267 State: 1,317 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,614										
County: Osage	Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259.					Engineering:	1	5	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3001B						Construction:	0	51	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 45 State: 11 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 57										
County: Phelps	Slide repairs on the eastbound lanes near the Vichy Road overpass at Rolla.					Engineering:	0	80	0	0	0	0
Route: IS 44						R/W:	0	10	0	0	0	0
Job No.: 5I3134						Construction:	0	337	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 384 State: 43 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 427										
County: Phelps	Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County.					Engineering:	1,964	749	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I0576						Construction:	0	9,013	0	0	0	0
Length: 31.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 8,786 State: 976 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 11,726										

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County.					Engineering:	22	14	330	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3054						Construction:	0	0	5,932	0	0	0
Length: 24.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,021	State: 1,255	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,298			Payments:	0	0	0	0	0	0	
County: Phelps	Pavement and shoulder improvements from west of Rte. 68 to west of Crawford County.					Engineering:	29	117	0	0	0	0
Route: MO 8						R/W:	0	50	0	0	0	0
Job No.: 5P3009						Construction:	0	1,471	0	0	0	0
Length: 2.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,311	State: 327	Local: 0					
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,667			Payments:	0	0	0	0	0	0	
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Crawford County line to 1 mile east of Meramec River in Crawford County.					Engineering:	15	37	0	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2205D						Construction:	0	523	0	0	0	0
Length: 2.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 448	State: 112	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 575			Payments:	0	0	0	0	0	0	
County: Pulaski	Pavement improvements from south of Rte. T to I-44 at Waynesville.					Engineering:	0	40	0	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 5L1600F						Construction:	0	555	0	0	0	0
Length: 3.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 476	State: 119	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 595			Payments:	0	0	0	0	0	0	
County: Pulaski	Intersection and capacity improvements from west of Rte. H to west of Rte. T in Waynesville. \$714,294 Cost Share and \$1,020,420 Waynesville.					Engineering:	151	215	0	0	0	0
Route: MO 17						R/W:	264	0	0	0	0	0
Job No.: 5P3029						Construction:	0	1,670	0	0	0	0
Length: 0.66	MPO: N					FFOS:	280	1,455	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,508	State: 377	Local: 0					
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,300			Payments:	0	0	0	0	0	0	

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	Enhancement projects at various primary locations in the Central District. \$1,469,000	Engineering:	5	0	0	0	0
Route: Various	Statewide Transportation Enhancement funds.	R/W:	0	0	0	0	0
Job No.: 0P3011F		Construction:	0	0	1,385	0	0
Length: 0.00	MPO: N	FFOS:	0	0	1,345	0	0
Fund Cat: Taking Care Of System	Fed: 1,108 State: 277 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2017 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 1,390						
County: Various	Pavement and bridge improvements on various primary routes in the Central District.	Engineering:	4	50	516	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5L1700		Construction:	0	0	7,725	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,633 State: 1,658 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: S.T.P. Federal Oversight						
TIP #: Future Cost: 0	Estimate Total: 8,295						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	3	37	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3004		Construction:	0	510	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 438 State: 109 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 550						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	36	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3101		Construction:	0	510	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 437 State: 109 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 546						
County: Various	Pavement and bridge improvements on various primary routes in the Central District.	Engineering:	2	10	378	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5S3042		Construction:	0	0	4,924	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,249 State: 1,063 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 5,314						

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Pavement and bridge improvements on various primary routes in the Central District.					Engineering:	2	1	67	886	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3043						Construction:	0	0	0	10,609	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 9,251	State: 2,312	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 11,565				Payments:	0	0	0	0	0	0
County: Various	Pavement and bridge improvements on various primary routes in the Central District.					Engineering:	0	1	1	33	443	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3043B						Construction:	0	0	0	0	5,464	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,753	State: 1,189	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,942				Payments:	0	0	0	0	0	0

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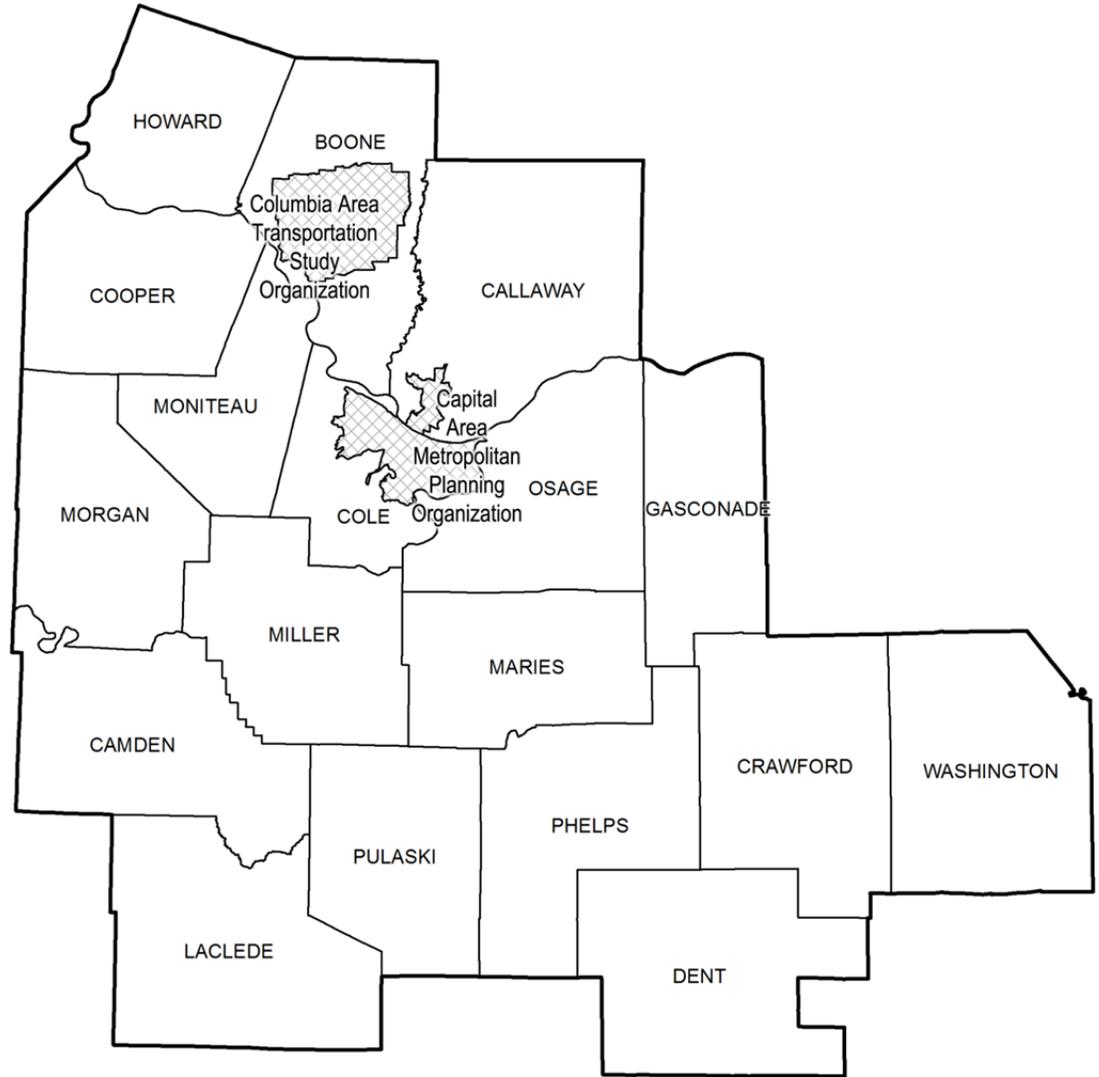
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	538	3,343	1,345	0	0	0
Total R/W:	696	391	0	0	0	0
Total Construction:	0	95,223	31,211	10,609	6,468	6,734
Paybacks:	0	0	0	0	0	0
Sub-Total:	696	95,614	31,211	10,609	6,468	6,734
Total Engineering:	3,374	8,863	2,135	929	582	358
Grand Total:	4,070	104,477	33,346	11,538	7,050	7,092
		2016	2017	2018	2019	2020
State		18,622	5,980	2,308	1,404	709
AC-State		32,701	4	4	64	6,383
Local		54	0	0	0	0
Sub-total State		51,377	5,984	2,312	1,468	7,092
Federal						
Sub-total Federal		53,100	27,362	9,226	5,582	0
Grand Total		104,477	33,346	11,538	7,050	7,092

Project Count: 72

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MoDOT's Central District

PAYMENT PROJECTS



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Boone	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213.					Engineering:	8	7	0	0	0	0
Route: MO 740						R/W:	0	0	0	0	0	0
Job No.: 5S3092						Construction:	0	0	0	0	0	0
Length: 0.38	MPO: Y					FFOS:	0	496	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 0	State: 709	Local: 0	Payments:	0	702	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0		Estimate Total: 717									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 21,380	Local: 0	Payments:	23,166	4,276	4,276	4,276	4,276	4,276
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000		Estimate Total: 44,653									
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3103						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 18	State: 2	Local: 0	Payments:	0	20	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0		Estimate Total: 20									

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	107	496	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	23,166	4,998	4,276	4,276	4,276	4,276
Sub-Total:	23,273	4,998	4,276	4,276	4,276	4,276
Total Engineering:	8	7	0	0	0	0
Grand Total:	23,281	5,005	4,276	4,276	4,276	4,276
		2016	2017	2018	2019	2020
State		4,987	4,276	4,276	4,276	4,276
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,987	4,276	4,276	4,276	4,276
Federal						
Sub-total Federal		18	0	0	0	0
Grand Total		5,005	4,276	4,276	4,276	4,276

Project Count: 3

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	645	3,839	1,345	0	0	0
Total R/W:	803	391	0	0	0	0
Total Construction:	0	95,223	31,211	10,609	6,468	6,734
Paybacks:	23,166	4,998	4,276	4,276	4,276	4,276
Sub-Total:	23,969	100,612	35,487	14,885	10,744	11,010
Total Engineering:	3,382	8,870	2,135	929	582	358
Grand Total:	27,351	109,482	37,622	15,814	11,326	11,368
		2016	2017	2018	2019	2020
State	23,609	10,256	6,584	5,680	4,985	
AC-State	32,701	4	4	64	6,383	
Local	54	0	0	0	0	
Sub-total State	56,364	10,260	6,588	5,744	11,368	
Federal						
Sub-total Federal	53,118	27,362	9,226	5,582	0	
Grand Total	109,482	37,622	15,814	11,326	11,368	

Project Count: 75

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District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	26.56	4.17	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-1.95	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	24.61	4.17	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	30.14	6.44	0.00	0.00	0.00
Safety - Available	2.46	2.12	2.06	2.03	2.04
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.02	0.00	0.00	0.00	0.00
Safety - Carryover	-2.31	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.49	0.13	-1.40	-0.01	0.00
Safety - Total Available	0.62	2.25	0.66	2.02	2.04
Safety - Programmed	0.02	0.00	0.00	0.00	0.00
Taking Care Of System - Available	30.78	27.18	27.11	26.76	26.94
Taking Care Of System - FFOS	1.81	1.35	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	0.02	0.27	0.00	0.00	0.00
Taking Care Of System - Carryover	-29.23	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.12	-1.37	-3.66	-0.68	0.00
Taking Care Of System - Total Available	4.50	27.43	23.45	26.08	26.94
Taking Care Of System - Programmed	66.47	29.06	14.89	10.75	11.01
Major Projects & Emerging Needs - Available	4.84				
Major Projects & Emerging Needs - FFOS	2.03	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	17.53	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.07	3.07	-5.70	0.47	0.00
Major Projects & Emerging Needs - Total Available	24.47	3.07	-5.70	0.47	0.00
Major Projects & Emerging Needs - Programmed	3.99	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	4.84				
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	1.08	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-16.61	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-16.61	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	38.67	36.92	18.41	28.57	28.98
Total Flexible Funds Available	62.37	0.51	0.72	-0.19	1.08
Adjustments	1.68	1.83	-10.76	-0.22	0.00
Carryovers	-36.33				
Total Available by SFY	101.04	37.43	19.13	28.38	30.06
Total Programmed by SFY	100.62	35.50	14.89	10.75	11.01

*Note: Three percent inflation compounded annually applied to program years 2017 - 2020
Two percent construction contingency applied to construction.*