

**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

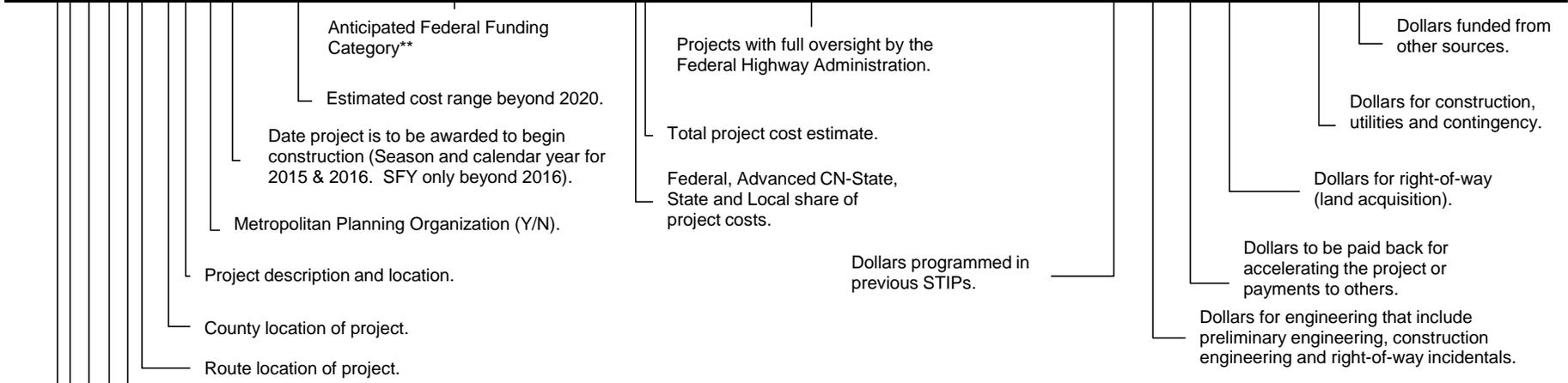
2016-2020 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING						
	7/2015	7/2016	7/2017	7/2018	7/2019	
Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP# _____

MPO: _____ Fed: _____ State: _____ Local: _____
 Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____
 Federal Oversight



<p>*Primary funding category:</p> <ul style="list-style-type: none"> Take Care of System Statewide Interstate & Major Bridge Safety Major Projects & Emerging Needs Amendment 3 <p>Note: Freight plan projects are eligible for a greater percentage of federal funding.</p>	<p>**Federal funding category:</p> <ul style="list-style-type: none"> CMAQ - Congestion Mitigation and Air Quality <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds Earmark - usually 80% Federal & 20% State funds NHPP - National Highway Performance Program <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds * sometimes 90% Federal & 10% State funds Safety - usually 90% Federal & 10% State funds State - No federal funds, state only funded STP - Surface Transportation Program <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds
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(All Costs in Thousands)



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Christian	ADA improvements at various locations from Ellen Street to Main Street in Nixa and from Church Street to Walnut Street in Ozark. \$240,000 Statewide Transportation Enhancement funds.				Engineering:	0	38	0	0	0	0
Route:	MO 14					R/W:	0	1	0	0	0	0
Job No.:	0P30111					Construction:	0	240	0	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	240	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	223	State:	56	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	279					
County:	Christian	Intersection improvements at the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersections in Nixa. \$1,199,514 Cost Share and \$1,307,001 STP Large Urban and \$326,750 Nixa.				Engineering:	58	389	0	0	0	0
Route:	MO 14					R/W:	20	0	0	0	0	0
Job No.:	8P2219					Construction:	0	2,966	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	10	2,824	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,685	State:	353	Local:	317					
Sec Cat:	System Expansion	Awd Date:	Fall 15		Anticipated Fed Cat:	S.T.P.						
TIP #:	NX0906	Future Cost:	0			Estimate Total:	3,433					
County:	Christian	High friction surface treatment on curves near Richwood Road.				Engineering:	9	8	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P2383					Construction:	0	66	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	66	State:	8	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 15		Anticipated Fed Cat:	Safety						
TIP #:	MO1201	Future Cost:	0			Estimate Total:	83					
County:	Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.				Engineering:	10	26	83	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2390					Construction:	0	0	423	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	426	State:	106	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2017		Anticipated Fed Cat:	NHPP						
TIP #:	SP1401	Future Cost:	0			Estimate Total:	542					
County:	Greene	Pavement improvements from Norton Road to Evergreen Street.				Engineering:	4	16	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P3035					Construction:	0	259	0	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	220	State:	55	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15		Anticipated Fed Cat:	NHPP						
TIP #:	MO1404	Future Cost:	0			Estimate Total:	279					

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Greene	Bridge improvements over Radio Lane north of Springfield. Project involves bridges A3012.					Engineering:	4	188	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	
Job No.: 8P3039						Construction:	0	1,326	0	0	0	
Length: 0.03	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,211	State: 303	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #: GR1408	Future Cost: 0	Estimate Total: 1,518										
County: Greene	Intersection improvements at Rte. AB and at Miller Road in Willard.					Engineering:	10	50	121	0	0	
Route: US 160						R/W:	0	0	0	0	0	
Job No.: 8P2389						Construction:	0	0	683	0	0	
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 683	State: 171	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #: WI1301	Future Cost: 0	Estimate Total: 864										
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	16	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 0I3002O						Construction:	0	200	0	0	0	
Length: 21.85	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 195	State: 21	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: SP1409	Future Cost: 0	Estimate Total: 216										
County: Greene	Pavement improvements from west of Rte. 266 (Chestnut Expressway) to east of Rte. 125. \$258,000 Open Container funds.					Engineering:	77	531	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 8I3000						Construction:	0	7,819	0	0	0	
Length: 17.80	MPO: Y					FFOS:	0	258	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,515	State: 835	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: SP1409	Future Cost: 0	Estimate Total: 8,427										
County: Greene	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.					Engineering:	0	5	54	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 8I3047						Construction:	0	0	516	0	0	
Length: 1.52	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 517	State: 58	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #: SP1409	Future Cost: 0	Estimate Total: 575										

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Greene	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$701,000 Open Container funds.				Engineering:	62	89	0	0	0	0
Route:	LP 44					R/W:	0	5	0	0	0	0
Job No.:	8P3023					Construction:	0	696	0	0	0	0
Length:	6.42	MPO:	Y			FFOS:	0	701	0	0	0	0
Fund Cat:	Safety			Fed:	709	State:	81	Local:	0			
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	MO1604	Future Cost:	0	Estimate Total:	852							
County:	Greene	Intersection improvements at Rte. 125.				Engineering:	34	1	1	1	1	26
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2381					Construction:	0	0	0	0	0	337
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	294	State:	73	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RG1201	Future Cost:	0	Estimate Total:	401							
County:	Greene	Pavement improvements from County Road 194 to 0.3 mile west of Illinois Street in Republic.				Engineering:	4	12	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3031					Construction:	0	211	0	0	0	0
Length:	1.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	179	State:	44	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RP1401	Future Cost:	0	Estimate Total:	227							
County:	Greene	Pavement improvements from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield.				Engineering:	0	20	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3049					Construction:	0	332	0	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	282	State:	70	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	352							
County:	Greene	Operational and roadway improvements from north of Rte. 60 (James River Freeway) to 0.7 mile south of Evans Road. Project involves bridge A3106.				Engineering:	202	2,005	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P0605G					Construction:	0	12,511	0	0	0	0
Length:	2.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	11,613	State:	2,903	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1410	Future Cost:	0	Estimate Total:	14,718							

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Greene	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000				Engineering:	75	3	2	158	0	0
Route:	OR 65	Springfield, \$100,000 Greene County STP-Urban.				R/W:	0	2	0	0	0	
Job No.:	8P0850B					Construction:	0	0	0	2,608	0	
Length:	0.14	MPO:	Y			FFOS:	0	0	0	1,279	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,563	State:	31	Local:	1,179			
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:	SP1106	Future Cost:	0	Estimate Total:	2,848		Payments:	0	0	0	0	
County:	Greene	Bridge improvements on northbound bridge over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649.				Engineering:	938	723	0	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P2158					Construction:	0	5,185	0	0	0	
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	4,727	State:	1,181	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP							
TIP #:	SP1018	Future Cost:	0	Estimate Total:	6,846		Payments:	0	0	0	0	
County:	Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$3,173,201 Springfield STP-U, \$750,000 GCSA, \$400,000 Greene Co. STP-U, \$342,877 BNSF Railway.				Engineering:	584	429	0	0	0	
Route:	BU 65					R/W:	4,067	0	0	0	0	
Job No.:	8P2196					Construction:	0	9,696	0	0	0	
Length:	0.23	MPO:	Y			FFOS:	4,067	9,696	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	8,101	State:	1,681	Local:	343			
Sec Cat:	System Expansion	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	SP1109	Future Cost:	0	Estimate Total:	14,776		Payments:	0	0	0	0	
County:	Greene	Replace southbound bridge over I-44 in Springfield. \$166,134.42 SAFETEA-LU earmark Demo ID MO108. Project involves bridge A2071.				Engineering:	229	80	180	264	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P2293					Construction:	0	0	0	3,445	0	
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	3,176	State:	793	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	SP1112	Future Cost:	0	Estimate Total:	4,198		Payments:	0	0	0	0	
County:	Greene	Interchange improvements at Rte. YY (Division Street). \$1,519,395 Cost Share, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield.				Engineering:	119	105	112	0	0	
Route:	US 65					R/W:	0	1,190	0	0	0	
Job No.:	8P3036					Construction:	0	0	2,967	0	0	
Length:	1.20	MPO:	Y			FFOS:	0	918	2,880	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	3,500	State:	418	Local:	456			
Sec Cat:	System Expansion	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	SP1415	Future Cost:	0	Estimate Total:	4,493		Payments:	0	0	0	0	

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		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Greene	Pavement improvements at the Rte. D (Sunshine Street) interchange.	Engineering:	1	6	0	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 8P3046		Construction:	0	68	0	0	0
Length: 0.44 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 59 State: 15 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 15 Anticipated Fed Cat: NHPP						
TIP #: _____	Future Cost: 0 Estimate Total: 75						
County: Greene	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 60.	Engineering:	0	60	472	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 8P3048		Construction:	0	0	8,141	0	0
Length: 9.18 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,939 State: 1,734 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16 Anticipated Fed Cat: NHPP						
TIP #: _____	Future Cost: 0 Estimate Total: 8,673						
County: Greene	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road. \$582,977 Cost Share, \$728,721 Springfield STP-Urban, \$182,180 Springfield.	Engineering:	110	184	0	0	0
Route: MO 744		R/W:	118	0	0	0	0
Job No.: 8S3019		Construction:	0	1,410	0	0	0
Length: 0.26 MPO: Y		FFOS:	94	1,399	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,276 State: 146 Local: 172	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 16 Anticipated Fed Cat: NHPP						
TIP #: SP1323	Future Cost: 0 Estimate Total: 1,822						
County: Greene	Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge CRD EVANS RD A3107.	Engineering:	17	2	41	53	0
Route: CRD EVANS RD		R/W:	0	0	0	0	0
Job No.: 8O2397		Construction:	0	0	0	844	0
Length: 0.07 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 753 State: 187 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #: SP1204	Future Cost: 0 Estimate Total: 957						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	Engineering:	5	1	1	13	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2243		Construction:	0	0	0	186	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 162 State: 39 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: S.T.P.						
TIP #: MO1505	Future Cost: 0 Estimate Total: 206						

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.					Engineering:	6	14	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2245						Construction:	0	175	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 152		State: 37	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #: MO1605	Future Cost: 0	Estimate Total: 195										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.					Engineering:	4	2	14	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3009						Construction:	0	0	180	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 158		State: 38	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #: MO1705	Future Cost: 0	Estimate Total: 200										
County: Various	Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area.					Engineering:	2	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3030						Construction:	0	600	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 481		State: 120	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: SP1403	Future Cost: 0	Estimate Total: 603										
County: Various	Pavement improvements on primary routes in the urban Southwest District.					Engineering:	0	10	10	31	82	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3050						Construction:	0	0	0	0	6,556	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,352		State: 1,337	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: SP1403	Future Cost: 0	Estimate Total: 6,689										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	1	3	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3054						Construction:	0	0	41	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 41		State: 4	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: SP1403	Future Cost: 0	Estimate Total: 45										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

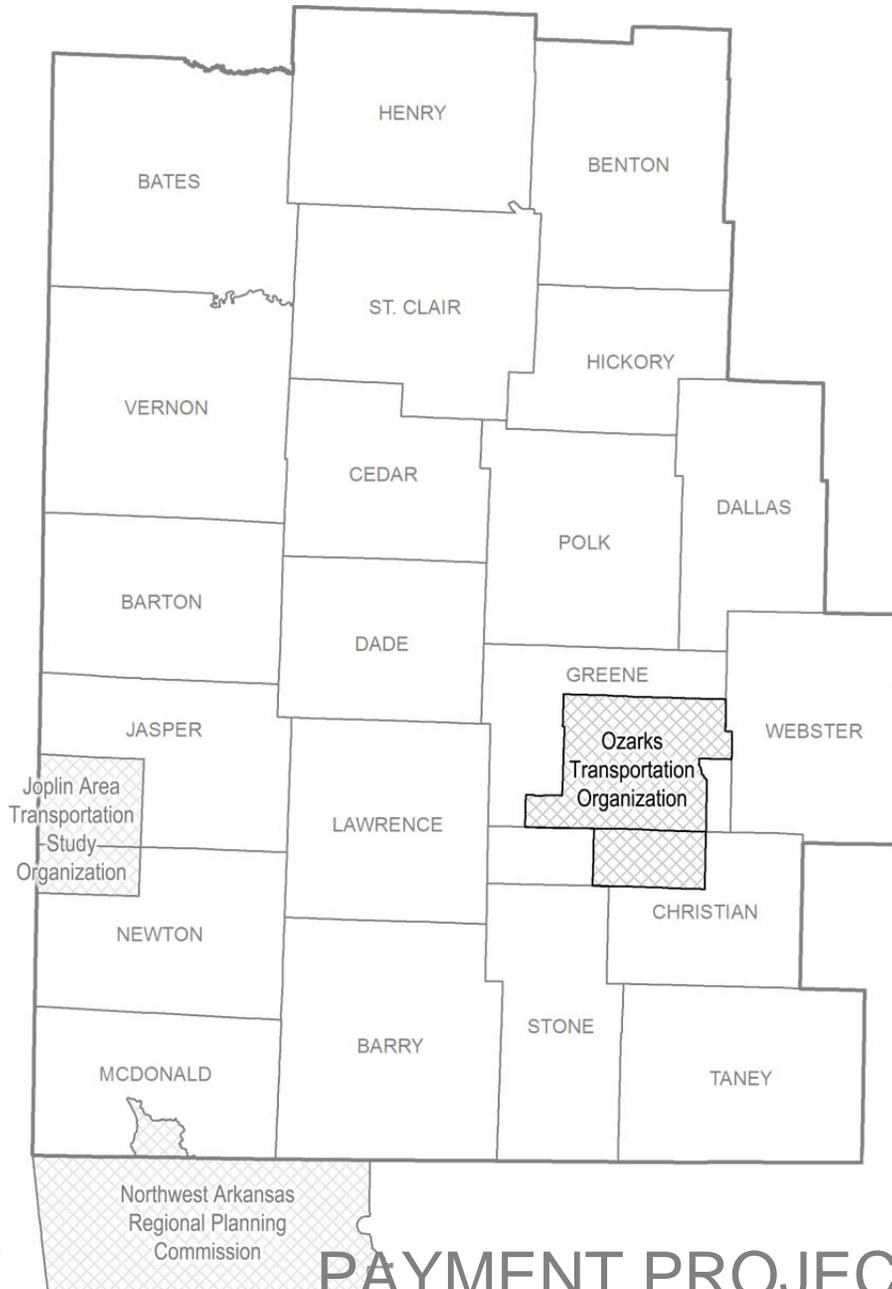
P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	4,171	16,036	2,880	1,279	0	0
Total R/W:	4,205	1,198	0	0	0	0
Total Construction:	0	43,760	12,951	7,083	6,556	337
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,205	44,958	12,951	7,083	6,556	337
Total Engineering:	2,564	5,015	1,094	520	83	26
Grand Total:	6,769	49,973	14,045	7,603	6,639	363
		2016	2017	2018	2019	2020
State		8,214	2,288	996	1,327	73
AC-State		16,937	0	0	0	0
Local		832	456	1,179	0	0
Sub-total State		25,983	2,744	2,175	1,327	73
Federal						
Sub-total Federal		23,990	11,301	5,428	5,312	290
Grand Total		49,973	14,045	7,603	6,639	363

Project Count: 30

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0		State: 1,420	Local: 0	FFOS:	7	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat:					Payments:	1,434	284	284	284	
Sec Cat: Rehab And Reconst	Future Cost: 2,001 - 5,000 Estimate Total: 2,861										
TIP #: MO1105						Engineering:	0	1	0	0	0
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					R/W:	0	0	0	0	0
Route: Various						Construction:	0	0	0	0	0
Job No.: 8P2377						FFOS:	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 46		State: 5	Local: 0	Payments:	0	50	0	0	
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
Sec Cat: Safety	Future Cost: 0 Estimate Total: 51										
TIP #: MO1601						Engineering:	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					R/W:	0	0	0	0	0
Route: Various						Construction:	0	0	0	0	0
Job No.: 8Q3000						FFOS:	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 538		State: 135	Local: 0	Payments:	0	673	0	0	
Fund Cat: Major Projects & Emerging Needs	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 673										
TIP #: MO1603						Engineering:	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					R/W:	0	0	0	0	0
Route: Various						Construction:	0	0	0	0	0
Job No.: 8Q3001						FFOS:	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 538		State: 135	Local: 0	Payments:	0	0	673	0	
Fund Cat: Major Projects & Emerging Needs	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 673										
TIP #: MO1701											

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,434	1,007	957	284	284	284
Sub-Total:	1,441	1,007	957	284	284	284
Total Engineering:	0	1	0	0	0	0
Grand Total:	1,441	1,008	957	284	284	284
		2016	2017	2018	2019	2020
State		424	419	284	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		424	419	284	284	284
Federal						
Sub-total Federal		584	538	0	0	0
Grand Total		1,008	957	284	284	284

Project Count: 4

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	4,178	16,036	2,880	1,279	0	0
Total R/W:	4,212	1,198	0	0	0	0
Total Construction:	0	43,760	12,951	7,083	6,556	337
Paybacks:	1,434	1,007	957	284	284	284
Sub-Total:	5,646	45,965	13,908	7,367	6,840	621
Total Engineering:	2,564	5,016	1,094	520	83	26
Grand Total:	8,210	50,981	15,002	7,887	6,923	647
		2016	2017	2018	2019	2020
State	8,638	2,707	1,280	1,611	357	
AC-State	16,937	0	0	0	0	
Local	832	456	1,179	0	0	
Sub-total State	26,407	3,163	2,459	1,611	357	
Federal						
Sub-total Federal	24,574	11,839	5,428	5,312	290	
Grand Total	50,981	15,002	7,887	6,923	647	

Project Count: 34

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.26	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	7.76	0.23	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	8.02	0.23	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	8.02	0.52	0.00	0.00	0.00
Safety - Available	1.14	0.94	0.99	0.97	0.98
Safety - FFOS	0.70	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-1.39	0.00	0.00	0.00	0.00
Safety - Carryover	4.38	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.21	5.61	0.03	0.06	0.00
Safety - Total Available	5.04	6.55	1.02	1.03	0.98
Safety - Programmed	0.82	0.04	0.00	0.00	0.00
Taking Care Of System - Available	7.41	6.47	6.45	6.37	6.42
Taking Care Of System - FFOS	0.24	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	5.00	0.00	0.00	0.00	0.00
Taking Care Of System - Carryover	1.90	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.06	0.44	0.69	0.86	0.00
Taking Care Of System - Total Available	14.49	6.91	7.14	7.23	6.42
Taking Care Of System - Programmed	8.08	9.70	4.76	6.84	0.62
Major Projects & Emerging Needs - Available	4.44				
Major Projects & Emerging Needs - FFOS	14.84	2.88	1.28	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	1.15	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	2.20	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.37	1.92	0.66	7.46	0.00
Major Projects & Emerging Needs - Total Available	22.26	4.80	1.94	7.46	0.00
Major Projects & Emerging Needs - Programmed	29.04	3.64	2.61	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.51	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	46.30	18.49	10.10	15.72	7.40
Total Flexible Funds Available	2.01	0.38	0.34	0.13	0.50
Adjustments	-0.22	7.97	1.38	8.38	0.00
Carryovers	4.97				
Total Available by SFY	48.31	18.87	10.44	15.85	7.90
Total Programmed by SFY	45.96	13.90	7.37	6.84	0.62

*Note: Three percent inflation compounded annually applied to program years 2017 - 2020
Two percent construction contingency applied to construction.*