

MoDOT's Southeast District

PROJECT DESCRIPTION KEY

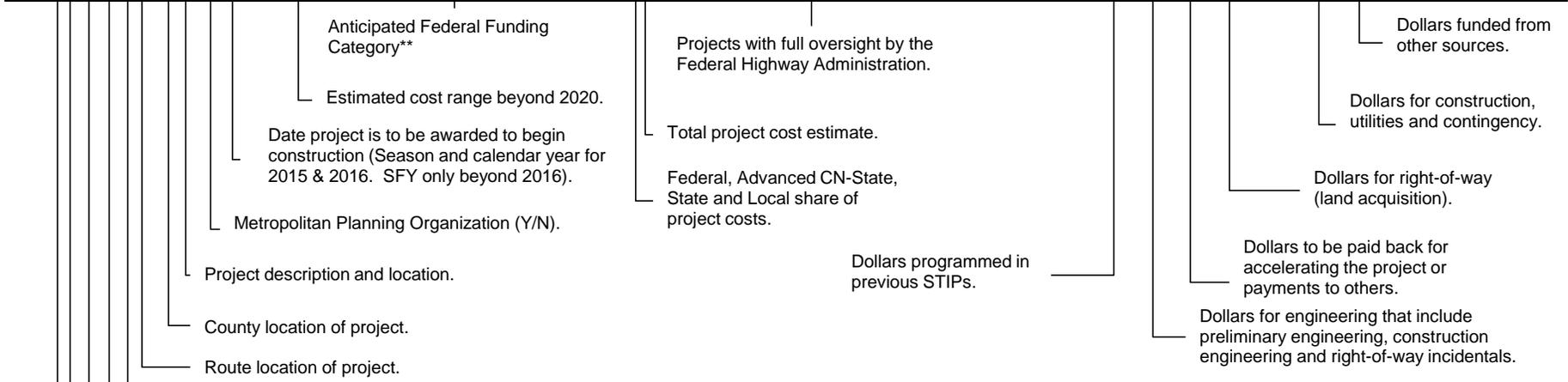
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	99	0	0	0	0

County: _____
 Route: _____
 Job No.: _____
 Length: _____
 Fund Cat: _____
 Sec Cat: _____
 TIP# _____

MPO: _____ Fed: _____ State: _____ Local: _____
 Award Date: _____ Anticipated Fed Cat: _____
 Future Cost: _____ Estimate Total: _____
 Federal Oversight



<p>*Primary funding category:</p> <ul style="list-style-type: none"> Take Care of System Statewide Interstate & Major Bridge Safety Major Projects & Emerging Needs Amendment 3 <p>Note: Freight plan projects are eligible for a greater percentage of federal funding.</p>	<p>**Federal funding category:</p> <ul style="list-style-type: none"> CMAQ - Congestion Mitigation and Air Quality * usually 80% Federal & 20% State funds Earmark - usually 80% Federal & 20% State funds NHPP - National Highway Performance Program * usually 80% Federal & 20% State funds * sometimes 90% Federal & 10% State funds Safety - usually 90% Federal & 10% State funds State - No federal funds, state only funded STP - Surface Transportation Program * usually 80% Federal & 20% State funds
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(All Costs in Thousands)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Bollinger	Bridge improvements over Dry Creek. Project involves bridge G0319.					Engineering:	10	18	23	0	0	0
Route: MO 51						R/W:	0	21	0	0	0	
Job No.: 9P3043						Construction:	0	0	253	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 252 State: 63 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0				Estimate Total: 325							
County: Bollinger	Bridge improvements over Cane Creek Overflow. Project involves bridge H0895.					Engineering:	15	23	37	0	0	
Route: MO 51						R/W:	0	2	0	0	0	
Job No.: 9S3042						Construction:	0	0	380	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 354 State: 88 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0				Estimate Total: 457							
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 34/25/61 intersection in Jackson.					Engineering:	0	25	25	50	456	
Route: MO 72						R/W:	0	0	0	0	0	
Job No.: 9P3121						Construction:	0	0	0	0	6,165	
Length: 22.80	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 5,377 State: 1,344 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP <input type="text" value="Federal Oversight"/>										
TIP #:	Future Cost: 0				Estimate Total: 6,721							
County: Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.					Engineering:	0	32	33	295	0	
Route: IS 55						R/W:	0	0	0	0	0	
Job No.: 9I3110						Construction:	0	0	0	3,559	0	
Length: 13.99	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 3,527 State: 392 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP <input type="text" value="Federal Oversight"/>										
TIP #:	Future Cost: 0				Estimate Total: 3,919							
County: Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. \$756,000 Jackson funds.					Engineering:	81	82	0	0	0	
Route: US 61						R/W:	0	616	0	0	0	
Job No.: 0S2279						Construction:	0	896	0	0	0	
Length: 0.30	MPO: Y					FFOS:	0	756	0	0	0	
Fund Cat: Major Projects & Emerging Needs					AC-State: 699 State: 139 Local: 756	Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0				Estimate Total: 1,675							

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Cape Girardeau	Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572.				Engineering:	0	5	5	31	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3126					Construction:	0	0	0	271	0	
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	249	State:	63	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	312							
County:	Carter	Guardrail repairs and upgrades at various locations along Rte. 60 in Butler and Carter Counties.				Engineering:	2	26	0	0	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	9P3048					Construction:	0	350	0	0	0	
Length:	67.24	MPO:	N			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	301	State:	75	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	378							
County:	Carter	Widen for paved shoulders, flatten curves and replace bridge from Rte. 60 to County Road M127. Project involves bridge S0242.				Engineering:	104	286	0	0	0	
Route:	RT M					R/W:	0	150	0	0	0	
Job No.:	9S3082					Construction:	0	2,537	0	0	0	
Length:	3.07	MPO:	N			FFOS:	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,378	State:	595	Local:	0					
Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,077							
County:	Douglas	Guardrail improvements from north of Rte. JJ to Rte. 160.				Engineering:	0	67	0	0	0	
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	9P3106					Construction:	0	905	0	0	0	
Length:	22.61	MPO:	N			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	778	State:	194	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	972							
County:	Dunklin	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.				Engineering:	280	225	413	0	0	
Route:	MO 53					R/W:	0	431	0	0	0	
Job No.:	9P3071					Construction:	0	0	6,205	0	0	
Length:	0.69	MPO:	N			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	5,819	State:	1,455	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,554							

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Dunklin	Pavement improvements from Rte. O to Arkansas State line. Project includes bridge F1001.					Engineering:	0	82	0	0	0	0
Route: MO 84						R/W:	0	0	0	0	0	
Job No.: 9P3113						Construction:	0	751	0	0	0	
Length: 2.88	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 667		State: 166	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 833										
County: Dunklin	Bridge improvements over Main Ditch. Project involves bridge P0702.					Engineering:	10	84	0	0	0	
Route: RT HH						R/W:	0	3	0	0	0	
Job No.: 9S3070						Construction:	0	464	0	0	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 441		State: 110	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 561										
County: Dunklin	Bridge improvements over Buffalo Ditch. Project involves bridge F0965.					Engineering:	20	80	0	0	0	
Route: RT P						R/W:	0	3	0	0	0	
Job No.: 9S3068						Construction:	0	498	0	0	0	
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 464		State: 117	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 601										
County: Dunklin	Bridge improvements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfountain Ditch. Project involves bridges N0603, N0604 and N0605.					Engineering:	80	249	0	0	0	
Route: RT TT						R/W:	0	14	0	0	0	
Job No.: 9S3059						Construction:	0	2,019	0	0	0	
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,825		State: 457	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,362										
County: Iron	Bridge improvements over Carver Creek. Project involves bridge J0990.					Engineering:	0	5	5	25	0	
Route: MO 21						R/W:	0	0	0	0	0	
Job No.: 9P3128						Construction:	0	0	0	225	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 208		State: 52	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 260										

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Iron	Pavement improvements from Rte. 72 / Rte. 21 to Rte. 34 in Piedmont. Project includes bridges A4419, F0644, F0646, F0647, G0570, G0568, G0879, G0878, G0633, H0899, and K0357.				Engineering:	0	239	0	0	0	0
Route:	MO 49					R/W:	0	0	0	0	0	0
Job No.:	9P3116					Construction:	0	3,196	0	0	0	0
Length:	28.81	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,748	State:	687	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,435		Payments:	0	0	0	0	0
County:	Iron	Bridge improvements over Big Creek. Project involves bridge G0879.				Engineering:	0	20	20	98	0	0
Route:	MO 49					R/W:	0	0	0	23	0	0
Job No.:	9P3129					Construction:	0	0	0	896	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	845	State:	212	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,057		Payments:	0	0	0	0	0
County:	Iron	Bridge improvements over Stouts Creek. Project involves bridge H0393.				Engineering:	10	50	53	128	0	0
Route:	MO 72					R/W:	0	0	2	0	0	0
Job No.:	9P3058					Construction:	0	0	0	1,244	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,182	State:	295	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,487		Payments:	0	0	0	0	0
County:	Madison	Pavement improvements from Rte. OO to Rte. 51.				Engineering:	0	358	0	0	0	0
Route:	MO 72					R/W:	0	0	0	0	0	0
Job No.:	9P3107					Construction:	0	3,630	0	0	0	0
Length:	17.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,190	State:	798	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,988		Payments:	0	0	0	0	0
County:	Madison	Pavement improvements from Rte. 67 to Rte. M near Marquand.				Engineering:	2	54	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	9S3050					Construction:	0	692	0	0	0	0
Length:	9.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	598	State:	148	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	748		Payments:	0	0	0	0	0

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						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020				
County:	Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River Bridge. Project involves bridge A2000.				Engineering:	0	0	0	0	0	0			
Route:	IS 57					R/W:	0	0	0	0	0	0			
Job No.:	913021					Construction:	0	0	0	265	0	0			
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	238	State:	27	Local:	0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Let by Others		Anticipated Fed Cat:	NHPP									
TIP #:		Future Cost:	0		Estimate Total:	265									
County:	New Madrid	Pavement improvements from I-55 to County Road 434.				Engineering:	4	1	1	48	0	0			
Route:	MO 162					R/W:	0	0	0	0	0	0			
Job No.:	9S3014G					Construction:	0	0	0	727	0	0			
Length:	7.61	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	623	State:	154	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018		Anticipated Fed Cat:	S.T.P.									
TIP #:		Future Cost:	0		Estimate Total:	781									
County:	New Madrid	Intersection improvements at Rte. E and Rte. FF.				Engineering:	36	95	0	0	0	0			
Route:	US 60					R/W:	0	0	0	0	0	0			
Job No.:	9P3046					Construction:	0	873	0	0	0	0			
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Safety		Fed:	871	State:	97	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 16		Anticipated Fed Cat:	Safety									
TIP #:		Future Cost:	0		Estimate Total:	1,004									
County:	New Madrid	Bridge improvements over Drainage Ditch No. 258. Project involves bridge N0649.				Engineering:	30	35	13	56	0	0			
Route:	RT B					R/W:	0	0	2	0	0	0			
Job No.:	9S3033					Construction:	0	0	0	699	0	0			
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	644	State:	161	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018		Anticipated Fed Cat:	NHPP									
TIP #:		Future Cost:	0		Estimate Total:	835									
County:	New Madrid	Bridge improvements over Main Drainage Ditch No. 5. Project involves bridge X0411.				Engineering:	11	20	27	76	0	0			
Route:	RT P					R/W:	0	0	3	0	0	0			
Job No.:	9S3067					Construction:	0	0	0	705	0	0			
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	665	State:	166	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018		Anticipated Fed Cat:	NHPP									
TIP #:		Future Cost:	0		Estimate Total:	842									

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County:	New Madrid	Bridge improvements over Dry Run Ditch. Project involves bridge N0771.				Engineering:	20	18	38	0	0	0
Route:	RT U					R/W:	0	2	0	0	0	0
Job No.:	9S3034					Construction:	0	0	380	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	350	State:	88	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	458							
County:	New Madrid	Bridge improvements over Ash Slough Ditch. Project involves bridge A0159.				Engineering:	25	20	13	37	0	0
Route:	RT W					R/W:	0	0	2	0	0	0
Job No.:	9S3060					Construction:	0	0	0	493	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	452	State:	113	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	590							
County:	Ozark	Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.				Engineering:	150	448	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	9P3024					Construction:	0	5,748	0	0	0	0
Length:	0.39	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,956	State:	1,240	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,346							
County:	Ozark	Bridge improvements over North Fork River. Project involves bridge N0670.				Engineering:	2	40	42	146	0	0
Route:	RT PP					R/W:	0	0	5	0	0	0
Job No.:	9S3075					Construction:	0	0	0	1,613	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,477	State:	369	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,848							
County:	Pemiscot	Bridge rail improvements at various locations along Rte. I-55 and Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257, A0259, A1466, A1929, and A1931.				Engineering:	0	108	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3108					Construction:	0	924	0	0	0	0
Length:	0.56	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	929	State:	103	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,032							

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Pemiscot	Bridge approach repairs at various locations along I-55. Project involves bridges F0175, A1931, L0472, L0474, and L0475.				Engineering:	0	54	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	913109					Construction:	0	501	0	0	0	
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	500	State:	55	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	555						
County:	Pemiscot	Pavement improvements from I-55 to Rte. U in Caruthersville. \$3,580,000 Community Development Block Grant (CDBG) funds.				Engineering:	240	251	0	0	0	
Route:	MO 84					R/W:	0	0	0	0	0	
Job No.:	9S3009					Construction:	0	3,580	0	0	0	
Length:	5.92	MPO:	N			FFOS:	0	3,580	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,065	State:	766	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	4,071						
County:	Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds.				Engineering:	0	10	10	131	0	
Route:	MO 51					R/W:	0	0	0	0	0	
Job No.:	9P3104					Construction:	0	0	0	1,719	0	
Length:	0.40	MPO:	N			FFOS:	0	0	0	810	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,030	State:	30	Local:	810					
Sec Cat:	Rehab And Reconst	Awd Date:	2018		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,870						
County:	Perry	Pavement improvements from 1.2 miles east of Rte. 61 (near Main Street) to 0.4 mile west of I-55 (at Southtown Lane).				Engineering:	0	116	0	0	0	
Route:	MO 51					R/W:	0	0	0	0	0	
Job No.:	9P3115					Construction:	0	1,305	0	0	0	
Length:	4.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,137	State:	284	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	1,421						
County:	Perry	Pavement improvements from Rte. 61 to the end of state maintenance.				Engineering:	2	81	0	0	0	
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	9S3056					Construction:	0	1,044	0	0	0	
Length:	12.94	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	900	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	1,127						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Perry	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County.					Engineering:	2	79	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	
Job No.: 9S3057						Construction:	0	1,017	0	0	0	
Length: 12.30	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 877		State: 219	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,098										
County: Perry	Pavement improvements from Rte. B to Rte. O.					Engineering:	2	45	0	0	0	
Route: RT K						R/W:	0	0	0	0	0	
Job No.: 9S3040						Construction:	0	587	0	0	0	
Length: 5.73	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 506		State: 126	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 634										
County: Perry	New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. \$2,461,571 Cost Share, \$1,520,000 Economic Development Administration, \$226,389 STP-Urban and \$1,580,059 Perryville funds.					Engineering:	191	512	0	0	0	
Route: RT AC						R/W:	0	1,380	0	0	0	
Job No.: 9P3093						Construction:	0	4,558	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	5,788	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 4,492		State: 378	Local: 1,580		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,641										
County: Scott	Interchange improvements south of Scott City.					Engineering:	786	300	995	0	0	
Route: IS 55						R/W:	300	1,613	0	0	0	
Job No.: 0I0956						Construction:	0	0	11,764	0	0	
Length: 26.12	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 13,205		State: 1,467	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2017	Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 15,758										
County: Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	11	0	0	0	
Route: IS 55						R/W:	0	0	0	0	0	
Job No.: 0I3002U						Construction:	0	125	0	0	0	
Length: 76.99	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 122		State: 14	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 136										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	013002V						Construction:	0	125	0	0	0	0
Length:	66.27	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	14	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Future Cost:		0	Estimate Total:		136		
TIP #:													
County:	Scott	Pavement improvements from I-57 to Arkansas State line.					Engineering:	0	125	1,000	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	913111						Construction:	0	0	13,140	0	0	0
Length:	29.40	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	12,837	State:	1,428	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:						Future Cost:		0	Estimate Total:		14,265		
County:	Scott	Bridge improvements over the railroad and Rte. M. Project involves bridge J0356.					Engineering:	10	53	50	132	0	0
Route:	US 61						R/W:	0	2	0	0	0	0
Job No.:	9S3063						Construction:	0	0	0	1,264	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,201	State:	300	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Future Cost:		0	Estimate Total:		1,511		
TIP #:													
County:	Scott	High friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.					Engineering:	2	10	0	0	0	0
Route:	RP IS55N TO IS57N						R/W:	0	0	0	0	0	0
Job No.:	913103						Construction:	0	96	0	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	89	0	0	0	0
Fund Cat:	Safety	Fed:	95	State:	11	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety	Future Cost:		0	Estimate Total:		108		
TIP #:													
County:	Shannon	Pavement improvement from Rte. 60 to Rte. 160.					Engineering:	0	136	0	0	0	0
Route:	MO 19						R/W:	0	0	0	0	0	0
Job No.:	9P3119						Construction:	0	1,383	0	0	0	0
Length:	25.89	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,215	State:	304	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Future Cost:		0	Estimate Total:		1,519		
TIP #:													

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Shannon	Guardrail improvements at various locations along Rtes. 60, 63, and 67.					Engineering:	0	217	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3112						Construction:	0	1,999	0	0	0	0
Length: 222.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,994	State: 222	Local: 0					
Sec Cat: Safety	Awd Date: Winter 16	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 2,216			Payments:	0	0	0	0	0	0	0
County: St. Francois	Pavement improvements from St. Francois River Bridge to Jefferson County.					Engineering:	343	669	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P2298						Construction:	0	8,284	0	0	0	0
Length: 22.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 7,162	State: 1,791	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 9,296			Payments:	0	0	0	0	0	0	0
County: St. Francois	Pavement improvements from Rte. 67 to Washington County line.					Engineering:	0	228	0	0	0	0
Route: MO 8						R/W:	0	5	0	0	0	0
Job No.: 9P3114						Construction:	0	2,899	0	0	0	0
Length: 8.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,505	State: 627	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,132			Payments:	0	0	0	0	0	0	0
County: St. Francois	Pavement improvements from Rte. M to Rte. 32 in Bismarck.					Engineering:	2	33	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0	0
Job No.: 9S3065						Construction:	0	406	0	0	0	0
Length: 6.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 351	State: 88	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 441			Payments:	0	0	0	0	0	0	0
County: St. Francois	Pavement improvements from Rte. D to Rte. 32.					Engineering:	2	70	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3055						Construction:	0	880	0	0	0	0
Length: 12.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 760	State: 190	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 952			Payments:	0	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Francois	Pavement improvements from Jefferson County line to Desoto Road in Bonne Terre.				Engineering:	3	44	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3036					Construction:	0	602	0	0	0	0
Length:	6.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	517	State:	129	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	649							
County:	St. Francois	Pavement improvements from Rte. OO to Rte. AA.				Engineering:	5	37	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3038					Construction:	0	467	0	0	0	0
Length:	7.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	404	State:	100	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	509							
County:	St. Francois	Pavement improvements from Rte. 32 in Bismark to Rte. 21.				Engineering:	3	57	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3035					Construction:	0	772	0	0	0	0
Length:	9.48	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	663	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	832							
County:	St. Francois	Pavement improvements from Rte. N to Rte. 221.				Engineering:	5	31	0	0	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	9S3037					Construction:	0	377	0	0	0	0
Length:	4.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	327	State:	81	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	413							
County:	St. Francois	Pavement improvements and widening for shoulders and rumble stripes from 7th Street in Park Hills to Rte. D.				Engineering:	5	72	0	0	0	0
Route:	RT O					R/W:	0	5	0	0	0	0
Job No.:	9S3039					Construction:	0	913	0	0	0	0
Length:	4.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	792	State:	198	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	995							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	013002S						Construction:	0	125	0	0	0	0
Length:	121.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	14	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	136								
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	013002T						Construction:	0	125	0	0	0	0
Length:	121.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	14	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	136								
County:	Ste. Genevieve	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.					Engineering:	3	49	0	0	0	0
Route:	RT M						R/W:	0	0	0	0	0	0
Job No.:	9S3032						Construction:	0	661	0	0	0	0
Length:	7.31	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	568	State:	142	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	713								
County:	Stoddard	Bridge improvements over Castor River. Project involves bridge S0168.					Engineering:	11	20	156	0	0	0
Route:	RT K						R/W:	0	0	3	0	0	0
Job No.:	9S3069						Construction:	0	0	966	0	0	0
Length:	0.03	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	916	State:	229	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,156								
County:	Stoddard	Bridge improvements over St. Francois River. Project involves bridge R0318.					Engineering:	30	53	109	0	0	0
Route:	RT U						R/W:	0	2	0	0	0	0
Job No.:	9S3051						Construction:	0	0	993	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	925	State:	232	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,187								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Texas	Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange.					Engineering:	0	10	10	10	182	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3120						Construction:	0	0	0	0	2,408	0
Length: 11.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,096	State: 524	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,620			Payments:	0	0	0	0	0	0	0
County: Texas	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	33	1	1	1	199	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2243						Construction:	0	0	0	0	3,194	0
Length: 10.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,717	State: 679	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP			Federal Oversight							
TIP #:	Future Cost: 0	Estimate Total: 3,429			Payments:	0	0	0	0	0	0	0
County: Texas	Pavement improvements from Rte. U to Rte. 60 in Cabool.					Engineering:	0	5	5	5	67	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P3117						Construction:	0	0	0	0	906	0
Length: 3.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 791	State: 197	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 988			Payments:	0	0	0	0	0	0	0
County: Various	Enhancement projects at various primary route locations in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various	\$1,100,000 Statewide Transportation Enhancement funds.					R/W:	0	0	0	0	0	0
Job No.: 0P3011J						Construction:	0	1,100	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	1,100	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 880	State: 220	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,100			Payments:	0	0	0	0	0	0	0
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	2	1	19	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3072						Construction:	0	0	258	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 222	State: 56	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 280			Payments:	0	0	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	0	20	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3074						Construction:	0	250	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216		State: 54	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 270										
County: Wayne	Pavement improvements from bridge over Big Creek to Rte. 34.					Engineering:	2	32	0	0	0	0
Route: MO 143						R/W:	0	0	0	0	0	0
Job No.: 9S3049						Construction:	0	391	0	0	0	0
Length: 5.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339		State: 84	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 425										
County: Wayne	Bridge improvements over Cedar Creek. Project involves bridge A0067.					Engineering:	26	75	103	275	0	0
Route: US 67						R/W:	0	0	2	0	0	0
Job No.: 9P3064						Construction:	0	0	0	2,538	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,394		State: 599	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 3,019										
County: Wright	Pavement improvements from the Webster County line to Whetstone Creek.					Engineering:	102	75	75	298	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3004						Construction:	0	0	0	3,832	0	0
Length: 13.43	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,424		State: 856	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 4,382										
County: Wright	Pavement improvements from 4.9 miles west of Rte. 95 to 0.5 mile east of Webster County line.					Engineering:	0	530	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3004B						Construction:	0	6,631	0	0	0	0
Length: 18.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,729		State: 1,432	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 7,161										

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Wright	Pavement improvements from Whetstone Creek in Wright County to Rte. 63 in Cabool.					Engineering:	77	817	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 9P3078						Construction:	0	9,124	0	0	0	
Length: 16.05	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 7,953	State: 1,988	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 10,018										
County: Wright	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds.					Engineering:	3	59	0	0	0	
Route: BU 60						R/W:	0	0	0	0	0	
Job No.: 9S3014D						Construction:	0	788	0	0	0	
Length: 6.03	MPO: N					FFOS:	0	673	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 677	State: 170	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 850										
County: Wright	Pavement improvements from Bus. 60 (Third Street) to Clouse Street west in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds.					Engineering:	2	15	0	0	0	
Route: MO 95						R/W:	0	0	0	0	0	
Job No.: 9S3076						Construction:	0	142	0	0	0	
Length: 1.44	MPO: N					FFOS:	0	134	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 126	State: 31	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 159										

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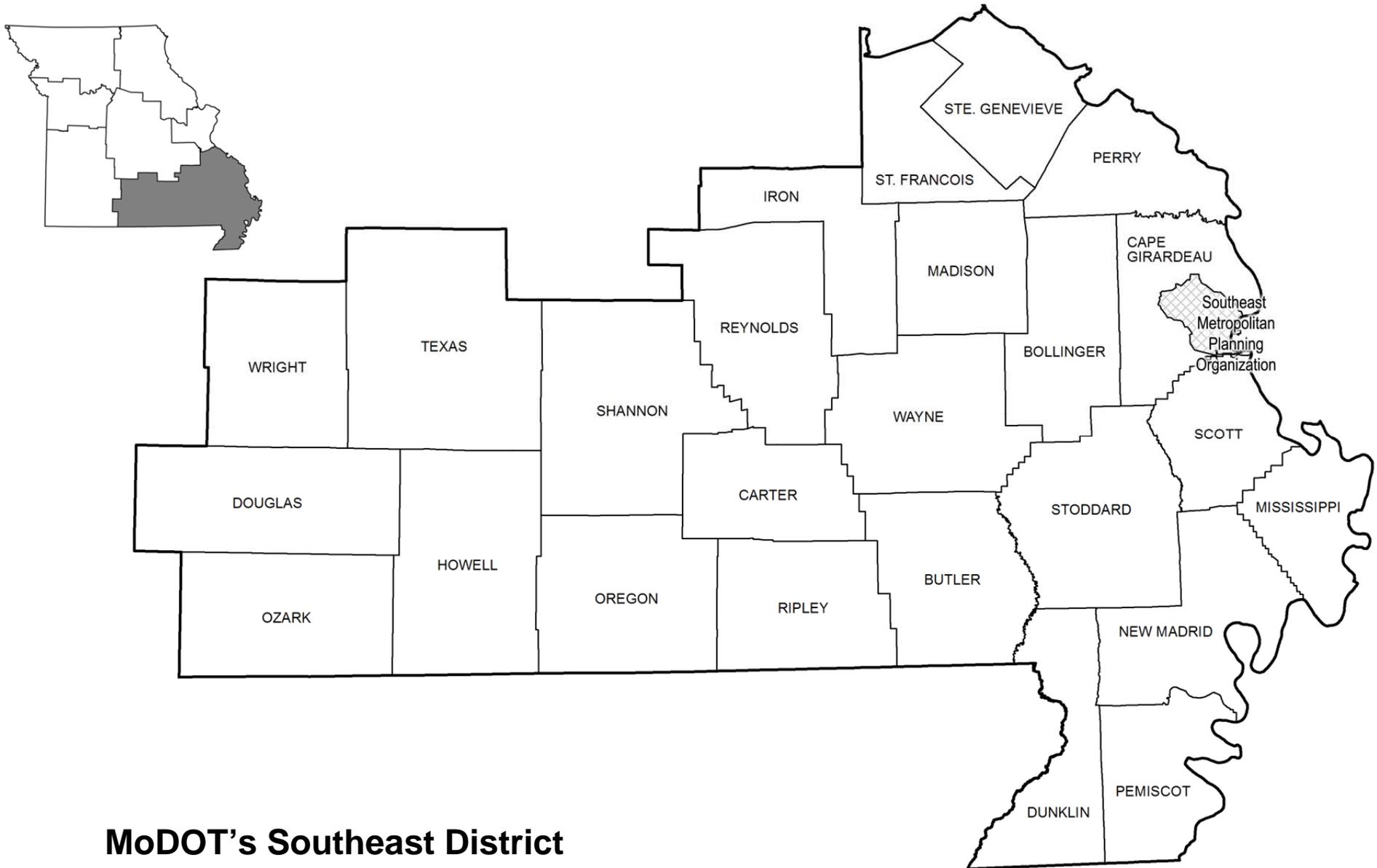
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	0	12,120	0	810	0	0
Total R/W:	300	4,249	19	23	0	0
Total Construction:	0	74,740	34,339	20,050	12,673	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	300	78,989	34,358	20,073	12,673	0
Total Engineering:	2,786	7,831	3,281	1,842	904	0
Grand Total:	3,086	86,820	37,639	21,915	13,577	0
		2016	2017	2018	2019	2020
State	15,523	4,836	3,628	2,715	0	0
AC-State	29,246	0	0	0	0	0
Local	2,336	0	810	0	0	0
Sub-total State	47,105	4,836	4,438	2,715	0	0
Federal						
Sub-total Federal	39,715	32,803	17,477	10,862	0	0
Grand Total	86,820	37,639	21,915	13,577	0	0

Project Count: 73

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MoDOT's Southeast District

PAYMENT PROJECTS



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020			
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.					Engineering:	0	0	0	0	0		
Route:	IS 57						R/W:	0	0	0	0	0		
Job No.:	913002						Construction:	0	0	0	0	0		
Length:	0.36	MPO:	N				FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	90	State:	10	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0		Estimate Total:	100		Payments:	0	100	0	0	0	0
County:	Mississippi	Payment to IDOT for engineering for new navigational light system over Mississippi River at Cairo. Project involves bridge A2000.					Engineering:	0	0	0	0	0		
Route:	IS 57						R/W:	0	0	0	0	0		
Job No.:	913098						Construction:	0	0	0	0	0		
Length:	0.80	MPO:	N				FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	90	State:	10	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0		Estimate Total:	100		Payments:	0	0	100	0	0	0
County:	Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.					Engineering:	0	0	0	0	0		
Route:	IS 57						R/W:	0	0	0	0	0		
Job No.:	913099						Construction:	0	0	0	0	0		
Length:	0.80	MPO:	N				FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	450	State:	50	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0		Estimate Total:	500		Payments:	0	0	0	0	500	0
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950.					Engineering:	0	0	0	0	0		
Route:	US 60						R/W:	0	0	0	0	0		
Job No.:	9S3097						Construction:	0	0	0	0	0		
Length:	0.42	MPO:	N				FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	1,200	State:	300	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0		Estimate Total:	1,500		Payments:	0	0	1,500	0	0	0
County:	Pemiscot	Payment to Tennessee Department of Transportation for scour remediation at Caruthersville Mississippi River Bridge. Involves bridge A1700.					Engineering:	0	0	0	0	0		
Route:	IS 155						R/W:	0	0	0	0	0		
Job No.:	913087						Construction:	0	0	0	0	0		
Length:	0.50	MPO:	N				FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,700	State:	300	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0		Estimate Total:	3,000		Payments:	0	0	3,000	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Pemiscot	Payment to Tennessee Department of Transportation for repair of bridge deck expansion joints and navigation lights at Caruthersville Mississippi River Bridge. Involves bridge A1700.					Engineering:	0	0	0	0	0	0
Route: IS 155						R/W:	0	0	0	0	0	0
Job No.: 913088						Construction:	0	0	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,620	State: 180	Local: 0					
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,800			Payments:	0	0	1,800	0	0	0	0
County: Various	Payback for Safe and Sound bridges for the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 29,970	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 75,001 - 100,000	Estimate Total: 51,460			Payments:	21,391	5,994	5,994	5,994	5,994	5,994	5,994
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3105						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 67	State: 8	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 75			Payments:	0	75	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,391	6,169	12,394	5,994	6,494	5,994
Sub-Total:	21,490	6,169	12,394	5,994	6,494	5,994
Total Engineering:	0	0	0	0	0	0
Grand Total:	21,490	6,169	12,394	5,994	6,494	5,994
		2016	2017	2018	2019	2020
State		6,012	6,784	5,994	6,044	5,994
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,012	6,784	5,994	6,044	5,994
Federal						
Sub-total Federal		157	5,610	0	450	0
Grand Total		6,169	12,394	5,994	6,494	5,994

Project Count: 8

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**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.81	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.60	13.08	3.17	0.50	0.00
Statewide Interstate And Major Bridge - Carryover	0.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	1.45	13.08	3.98	0.50	0.00
Statewide Interstate And Major Bridge - Programmed	0.60	17.74	5.55	0.50	0.00
Safety - Available	2.17	1.93	1.91	1.89	1.90
Safety - FFOS	0.09	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.34	0.00	0.00	0.00	0.00
Safety - Carryover	3.63	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.50	-0.01	0.30	0.81	0.00
Safety - Total Available	6.05	1.92	2.21	2.70	1.90
Safety - Programmed	3.05	0.00	0.00	0.00	0.00
Taking Care Of System - Available	34.29	30.08	29.91	29.51	29.72
Taking Care Of System - FFOS	5.49	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	17.20	1.53	0.00	0.00	0.00
Taking Care Of System - Carryover	8.70	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.42	-1.19	-3.88	-0.06	0.00
Taking Care Of System - Total Available	66.10	30.42	26.03	29.45	29.72
Taking Care Of System - Programmed	69.76	17.25	20.51	18.67	5.99
Major Projects & Emerging Needs - Available	3.87				
Major Projects & Emerging Needs - FFOS	6.54	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	11.42	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	2.08	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.19	-3.05	-2.10	2.46	0.00
Major Projects & Emerging Needs - Total Available	13.68	8.37	-2.10	2.46	0.00
Major Projects & Emerging Needs - Programmed	11.75	11.76	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	3.87				
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	4.75	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-10.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-10.59	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	81.44	53.79	30.12	35.11	31.62
Total Flexible Funds Available	10.79	-10.77	0.57	0.23	0.86
Adjustments	2.11	-4.25	-5.68	3.21	0.00
Carryovers	5.55				
Total Available by SFY	92.23	43.02	30.69	35.34	32.48
Total Programmed by SFY	85.16	46.75	26.06	19.17	5.99

*Note: Three percent inflation compounded annually applied to program years 2017 - 2020
Two percent construction contingency applied to construction.*