

**2017 - 2021 Scoping and Design Projects
September Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2021
District: SL		Scoping to repair the Votaw Levee 0.3 mile east of Williams Road.	\$50	\$1
County: St. Louis			was \$0	was \$0
Route: OR 44	Job No: 6S3208			
Anticipated Federal Category: NHPP		Reason: To add scoping project to repair damaged levee. AC-State - 41 / State - 10 / Local - 0		
			Future Cost: 1 - 300	
District: SL		Scoping for interchange improvements at I-70 westbound exit ramp to	\$158	\$1
County: St. Louis City		Broadway and along Broadway. Project fully funded by CMAQ \$1,264,000	was \$0	was \$0
Route: RP IS70W TO BROADW	Job No: 6I3205	and Land Clearance for Redevelopment Authority \$316,000. Project involves bridge A6205.		
Anticipated Federal Category: C.M.A.Q.		Reason: To add scoping project to improve interchange. Fed - 127 / State - 32 / Local - 0		
			Future Cost: 1 - 300	



September Administrative Amendment Projects Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
Engineering:	0	329 was 73	253	0	0
R/W:	0	10	0	0	0
Construction:	0	0	2,723	0	0
FFOS:	0	0	142	0	0
Payments:	0	0	0	0	0

County:	Jackson	Bridge and ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds.	Engineering:	
Route:	RT F	Reason: To modify an existing project budget. Funding Source: Available SFY 2017 STIP funds	R/W:	
Job No.:	4S3151			
Length:	0.18	MPO: Y	Construction:	
Fund Cat:	Taking Care Of System	Fed: 2,652	FFOS:	
Sec Cat:	N- Ada Trans	State: 663	Payments:	
TIP #:		Local: 0		
		Anticipated Fed Cat: NHPP		
		Future Cost: 0		
		Estimate Total: 3,315		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.
 Aug-31-2016



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Cole	Intersection improvements at Liberty Road in Jefferson City. Includes intersection improvements at Lisletown Road 0.7 mile east of Rte. J at Taos.					Engineering:	20	63	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3056	Was: Intersection improvements at Liberty Road in Jefferson City.					Construction:	0	438	0	0	0	0
Length: 0.76	MPO: Y	Reason: To modify an existing project's location.				FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Was: Length 0.44	Funding Source: NA			Fed: 451	State: 50	Local: 0					
Sec Cat: Safety		Awd Date: Winter 17	Anticipated Fed Cat: Safety									
TIP #: 2017-01		Future Cost: 0	Estimate Total: 521		Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	76	0	0	0	0
Route:	Various	Reason: To modify existing project from payment to let project. Funding Source: Available SFY 2017 STIP funds				R/W:	0	0	0	0	0	0
Job No.:	6Q3000E					Construction:	0	1,071	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	918	State:	229	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,147	Payments:	0	0	1,071	0	0	0

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