

**2017 - 2021 Scoping and Design Projects
January Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2021
District: KC County: Lafayette Route: MO 131 Anticipated Federal Category: Safety	Job No: 3S3083	Scoping for safety improvements from Odessa south city limits to Rte. 50. Reason: To modify an existing project budget. Fed - 140 / State - 35 / Local - 0	\$160 was \$10	\$15 was \$15
			Future Cost: 1 - 300	
District: SW County: Dade Route: US 160 Anticipated Federal Category: NHPP	Job No: 7P3195	Scoping for bridge improvement over Stockton Lake. Project involves bridge A2932. Reason: To add scoping project to improve bridge. Fed - 78 / State - 20 / Local - 0	\$96 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: SW County: Jasper Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I3198	Scoping for bridge improvement over Center Creek. Project involves bridge A0546. Reason: To add scoping project to improve bridge. Fed - 6 / State - 2 / Local - 0	\$2 was \$0	\$6 was \$0
			Future Cost: 1 - 300	
District: SW County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I3199	Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978. Reason: To add scoping project to improve bridge. Fed - 6 / State - 2 / Local - 0	\$2 was \$0	\$6 was \$0
			Future Cost: 1 - 300	

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District: SW		\$2	\$6
County: Webster		was \$0	was \$0
Route: IS 44	Job No: 713197		
Anticipated Federal Category: NHPP	Scoping for bridge improvement over Bowen Prairie Creek. Project involves bridge L0684.		
	Reason: To add scoping project to improve bridge.		
	Fed - 6 / State - 2 / Local - 0		
		Future Cost: 1 - 300	



January Administrative Amendment Projects Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Various	Safety projects at various locations in the Central District. \$1,309,000 from Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3018F						Construction:	0	0	0	was 1,348	0	0
Length: 0.00	MPO: N	Reason: To transfer funds to 5P3119 (January Amendment) and delete project.				FFOS:	0	0	0	was 1,309	0	0
Fund Cat: Safety	Funding Source: NA					Fed: 1,213 State: 135 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2018 Anticipated Fed Cat: Safety					Future Cost: 0 Estimate Total: 0						
TIP #:	Project Status: FINAL											

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 0X3017	Reason: To split out projects 2P3164, 6P3194, 7P3196, 9I3111 and 9P3304.					Construction:	0	175	0	0	
Length: 0.00	MPO: N	Funding Source: NA				FFOS:	0	0	0	0	
Fund Cat: Safety (Statewide)		Fed: 157	State: 18	Local: 0		Payments:	0	0	0	0	
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0	Estimate Total: 175								
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 0X3018	Reason: To split out projects 2P3164, 6P3194, 7P3196, 9I3111 and 9P3304.					Construction:	0	0	1,265	0	
Length: 0.00	MPO: N	Funding Source: NA				FFOS:	0	0	0	0	
Fund Cat: Safety (Statewide)		Fed: 1,138	State: 127	Local: 0		Payments:	0	0	0	0	
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0	Estimate Total: 1,265								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Marion	Pavement treatment for safety improvements on horizontal curves at Rtes. 24 and 61 interchange at Taylor.					Engineering:	0	16	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 2P3164						Construction:	0	208	0	0	0	
Length: 0.49	MPO: N	Reason: To split project from 0X3017 for safety improvements.				FFOS:	0	0	0	0	0	
Fund Cat: Safety (Statewide)		Fed: 202	State: 22	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 224										

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021		
County:	Various	Install chevron signs at various curves on various routes in the rural Southwest district.								Engineering:	0	105	was 0	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0	
Job No.:	7P3196									Construction:	0	540	was 0	0	0	0	0
Length:	0.00	MPO: N	Reason: To split project from 0X3017 for safety improvements.							FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety (Statewide)			Fed:	581	State:	64	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Spring 17	Anticipated Fed Cat:			Safety										
TIP #:		Future Cost:	0	Estimate Total:			645										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
Engineering:	125	1,016 was 1,000	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	12,987 was 12,757	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0
Engineering:	0	27 was 0	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	317 was 0	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Scott	<div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Pavement and safety improvements from I-57 to N. of Rte. 61/62 (Ristin), 3 miles S. of 162 (Portageville) to 0.8 mile S. of I-155 (Hayti) and 2.6 miles S. of Rte. E (Holland) to Arkansas State line. \$801,180 MO119, \$1,501,526 MO151, \$2,002,950 MO157, \$549,808 MO165 from Reason: To modify an existing project description, budget and funding to add safety improvements. </div> <div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Funding Source: 0X3017. AC-State: 12,602 State: 1,401 Local: 0 </div> <div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Awd Date: Spring 17 Anticipated Fed Cat: NHPP </div> <div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Future Cost: 0 Estimate Total: 14,128 </div>	Route: IS 55
Job No.: 9I3111		
Length: 31.27 MPO: N		
Fund Cat: Statewide Interstate And Major Bridge		
Sec Cat: Rehab And Reconst		
TIP #:		
County: Various	<div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Install chevrons at various locations in Southeast District. </div> <div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Reason: To split project from 0X3017 for safety improvements. </div> <div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Funding Source: 0X3017. </div> <div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Fed: 309 State: 35 Local: 0 </div> <div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Awd Date: Spring 17 Anticipated Fed Cat: Safety </div> <div style="border: 1px solid red; padding: 5px; margin-bottom: 5px;"> Future Cost: 0 Estimate Total: 344 </div>	Route: Various
Job No.: 9P3304		
Length: 0.00 MPO: N		
Fund Cat: Safety (Statewide)		
Sec Cat: Safety		
TIP #:		

Was: Pavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles south of 162 near Portageville to 0.8 mile south of I-155 near Hayti, and from 2.6 miles south of Rte. E near Holland to Arkansas State line.

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