

**2017 - 2021 Scoping and Design Projects
September Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2021
District: NE County: Montgomery Route: RT F Anticipated Federal Category: S.T.P.	Job No: 2S3159	Scoping to repair slides at I-70 interchange at High Hill. Reason: To add a scoping project to repair slides. Fed - 21 / State - 5 / Local - 0	\$25 was \$0	\$1 was \$0
Future Cost: 1 - 300				
District: NE County: Warren Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3160	Oversight of scoping to construct interchange near Rte. MM in Warrenton. Project to be funded by city of Warrenton. Reason: To add oversight for scoping project to construct an interchange. AC-State - 5 / State - 1 / Local - 0	\$5 was \$0	\$1 was \$0
Future Cost: 1 - 300				
District: KC County: Various Route: Various Anticipated Federal Category: Safety	Job No: 3P3085	Scoping for safety improvements at various locations in the rural Kansas City District. Reason: To modify an existing project budget. Fed - 160 / State - 40 / Local - 0	\$170 was \$10	\$30 was \$30
Future Cost: 1 - 300				
District: SW County: Webster Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I0445	Guidance, support and review to Marshfield for the location study for new interchange in Marshfield. Location study by Marshfield and Webster County. Reason: To add oversight for location study for new interchange. AC-State - 32 / State - 8 / Local - 0	\$10 was \$0	\$30 was \$0
Future Cost: 1 - 300				
Federal Oversight				



September Administrative Amendment Projects Modified 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Christian	ADA Transition Plan improvements from east of Vanilla Bean Road to east of Rte. PP and on Rte. PP from Rte. 14 to Cherry Street in Sparta. \$84,000 Statewide Transportation Alternatives funds.					Engineering:	5	46	0	0	0	0
Route: MO 14						R/W:	0	1	0	0	0	0
Job No.: 7P2193G	Was: ADA Transition Plan improvements from east of Vanilla Bean Road to east of Rte. PP in Sparta. \$84,000 Statewide Transportation Alternatives funds.					Construction:	0	104	0	0	0	0
Length: 0.59	MPO: N	Reason: To modify an existing project's scope.				FFOS:	0	84	0	0	0	0
Fund Cat: Taking Care Of System	Funding Source: NA		Fed: 121	State: 30	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 156										
County: Taney	Pavement improvements on the Ozark Mountain Highroad from 0.2 mile west of Rte. 65 to Rte. 76 and on various sections of Rte. 76 from east of Rte. 265 to west of Rte. 465.					Engineering:	0	213	0	0	0	0
Route: MO 465						R/W:	0	0	0	0	0	0
Job No.: 7P3119	Was: Pavement improvements on the Ozark Mountain Highroad from 0.2 mile west of Rte. 65 to Rte. 76.					Construction:	0	3,406	0	0	0	0
Length: 7.61	MPO: N	Reason: To modify an existing project's scope.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Funding Source: NA		AC-State: 2,895	State: 724	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,619										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.