



# January Administrative Modification Project Change

## 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Phelps	Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla.					Engineering:	20	9	166	0	0	0
Route: US 63	\$19,000 from Earmark MO244.					R/W:	0	0	0	0	0	0
Job No.: 5P3116	Was: Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla.					Construction:	0	0	2,730	0	0	0
Length: 4.51	MPO: N	Reason: To modify an existing project's funding source.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Funding Source: Federal Earmark MO244 AC-State: 2,324 State: 581 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,925										
County: Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds.					Engineering:	3	30	146	0	0	0
Route: US 63	\$71,000 from Earmark MO244.					R/W:	0	0	41	0	0	0
Job No.: 5P3129	Reason: To modify an existing project's funding source.					Construction:	0	0	795	0	0	0
Length: 4.51	MPO: N	Funding Source: Federal Earmark MO244			Fed: 810	FFOS:	0	0	650	0	0	0
Fund Cat: Taking Care Of System	State: 202 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,015										
Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds.												

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County: <b>Henry</b>	Route: <b>MO 18</b>	Job No.: <b>7P2193J</b>	MPO: <b>N</b>	Length: <b>0.70</b>	Fund Cat: <b>Taking Care Of System</b>	ADA Transition Plan improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. \$229,400 Statewide Transportation Alternatives funds, \$44,000 STP Small Urban, and \$47,000 City funds.	Engineering:	12	183	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>	Future Cost: <b>0</b>	Estimate Total: <b>537</b>		R/W:	0	13	0	0	0	0	
						Construction:	0	329	0	0	0	0	
						FFOS:	0	320	0	0	0	0	
						Payments:	0	0	0	0	0	0	
								was 270					
County: <b>Henry</b>	Route: <b>MO 52</b>	Job No.: <b>7P3115</b>	MPO: <b>N</b>	Length: <b>0.72</b>	Fund Cat: <b>Taking Care Of System</b>	ADA Transition Plan improvements at various locations from east of Church Street to west of East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$121,600 Statewide Transportation Alternatives funds.	Engineering:	0	123	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>	Future Cost: <b>0</b>	Estimate Total: <b>395</b>		R/W:	0	15	0	0	0	0	
						Construction:	0	257	0	0	0	0	
						FFOS:	0	122	0	0	0	0	
						Payments:	0	0	0	0	0	0	
								was 81					
County: <b>Jasper</b>	Route: <b>IS 44</b>	Job No.: <b>7P2229B</b>	MPO: <b>N</b>	Length: <b>0.14</b>	Fund Cat: <b>Taking Care Of System</b>	Preventive maintenance on bridges on I-44 and I-49 in Jasper and Vernon counties. Project involves bridges A0630 and A2817.	Engineering:	0	13	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>	Future Cost: <b>0</b>	Estimate Total: <b>190</b>		R/W:	0	0	0	0	0	0	
						Construction:	0	177	0	0	0	0	
						FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	0	
								was 264					
								was 1,499					

Was: ADA Transition Plan improvements at various locations from east of Church Street to west of East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$81,000 Statewide Transportation Alternatives funds.

Was: ADA Transition Plan improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. \$270,000 Statewide Transportation Alternatives funds.

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