



# September Administrative Modification Project Change 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Macon	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU earmark Demo ID #MO169.	Engineering:	2	152	0	0	0	0	0	
Route:	US 36	Reason: To modify an existing project's funding source. Funding Source: Accelerated Innovation Deployment (AID) funds.	R/W:	0	0	0	0	0	0	0	
Job No.:	2P3099		Construction:	0	1,865	0	0	0	0	0	
Length:	6.83	MPO: N	FFOS:	0	72	was 23	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,613 State: 404 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 16 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 2,019									
County:	Macon	Pavement improvements on westbound lanes from 0.8 mile east of Rte. 63 to 1.7 miles west of Rte. O near Bevier. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds.	Engineering:	2	196	0	0	0	0	0	
Route:	US 36	Reason: To modify an existing project's funding source. Funding Source: Accelerated Innovation Deployment (AID) funds.	R/W:	0	0	0	0	0	0	0	
Job No.:	2P3100		Construction:	0	2,421	0	0	0	0	0	
Length:	7.92	MPO: N	FFOS:	0	49	was 0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 2,094 State: 523 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 16 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 2,619									

Was: Pavement improvements on westbound lanes from 0.8 mile east of Rte. 63 to 1.7 miles west of Rte. O near Bevier.

Was: Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU earmark Demo ID #MO169.

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Saline	Pavement improvements from west of Bus. 65 to Pettis County line.				Engineering:	0	95	423	0	0	0
Route:	US 65	Was: Length: 0.00	Reason: Technical correction to modify existing project length. Funding Source: NA			R/W:	0	0	0	0	0	0
Job No.:	3P3061	MPO: N				Construction:	0	0	5,151	0	0	0
Length:	10.50					FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other		AC-State: 4,535	State: 1,134	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 5,669									

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
Engineering:	25	378	0	0	0
R/W:	0	0	0	0	0
Construction:	0	3,494	0	0	0
FFOS:	0	49 was 0	0	0	0
Payments:	0	0	0	0	0

County: Morgan	Pavement and shoulder improvements from Rte. 5 west junction at Versailles to Aurora Street at Eldon. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds.	
Route: MO 52	<b>Reason:</b> To modify an existing project's funding source.	
Job No.: SP3117	<b>Funding Source:</b> Accelerated Innovation Deployment (AID) funds.	
Length: 17.93	MPO: N	
Fund Cat: Taking Care Of System	AC-State: 3,097	State: 775 Local: 0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP
TIP #:	Future Cost: 0	Estimate Total: 3,897

**Was:** Pavement and shoulder improvements from Rte. 5 west junction at Versailles to Aurora Street at Eldon.



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			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: <b>McDonald</b>	Route: <b>IS 49</b>	Job No.: <b>713072</b>						
Length: <b>7.16</b>	MPO: <b>N</b>							
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>2,487</b>	State: <b>276</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,785</b>						
<b>Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76.</b> <b>\$49,000 Accelerated Innovation Development (AID) Demonstration funds.</b> <b>Reason:</b> To modify an existing project's funding source. <b>Funding Source:</b> Accelerated Innovation Deployment (AID) funds.			Engineering:	22	200	0	0	0
			R/W:	0	0	0	0	0
			Construction:	0	2,563	0	0	0
			FFOS:	0	49	0	0	0
			Payments:	0	0	0	0	0
County: <b>Taney</b>	Route: <b>MO 76</b>	Job No.: <b>8P2402</b>						
Length: <b>0.06</b>	MPO: <b>N</b>							
Fund Cat: <b>Safety</b>	Fed: <b>73</b>	State: <b>9</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>Safety</b>						
TIP #: <b>Was: Sec Cat: Blank</b>	Future Cost: <b>0</b>	Estimate Total: <b>95</b>						
<b>Intersection improvements at Lakeshore Drive near Hollister.</b> <b>Reason:</b> Technical correction to provide an existing project's Secondary Category. <b>Funding Source:</b> NA			Engineering:	13	6	0	0	0
			R/W:	0	0	0	0	0
			Construction:	0	76	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
<b>Was: Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76.</b>								

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 Aug-30-2016 Section 4 - 1 District Southwest

Dollars in Thousands



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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2020- 6/2021
Engineering:	10	346 <span style="border: 1px solid red; padding: 2px;">was 345</span>	0 <span style="border: 1px solid red; padding: 2px;">was 1</span>	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	3,603	0	0	0	0
FFOS:	0	49 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Texas	Pavement improvements and addition of two foot shoulders from Rte. 63 in Houston to Rte. 106 in Summersville. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds.	
Route:	MO 17		
Job No.:	9P3161		
Length:	22.40	MPO: N	
Fund Cat:	Taking Care Of System	AC-State: 3,159	State: 790 Local: 0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.
TIP #:		Future Cost: 0	Estimate Total: 3,959

**Reason:** To modify an existing project's funding source and technical correction to engineering.

**Funding Source:** Accelerated Innovation Deployment (AID) funds.

**Was;** Pavement improvements and addition of two foot shoulders from Rte. 63 in Houston to Rte. 106 in Summersville.

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