

**2017 - 2021 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2021
District: KC County: Jackson Route: IS 470 Job No: 413194 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347, A1346. Reason: To modify an existing project budget. Fed - 192 / State - 48 / Local - 0		\$120 was \$20	\$120 was \$60
Future Cost: 1 - 300				
District: KC County: Jackson Route: IS 70 Job No: 413024 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997. Reason: To modify an existing project budget. Fed - 76 / State - 19 / Local - 0		\$65 was \$10	\$30 was \$30
Future Cost: 1 - 300			Federal Oversight	
District: KC County: Jackson Route: IS 70 Job No: 413211 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975. Reason: To modify an existing project budget. Fed - 184 / State - 46 / Local - 0		\$10 was \$10	\$220 was \$30
Future Cost: 1 - 300				
District: KC County: Platte Route: MO 9 Job No: 4S3202 Anticipated Federal Category: State	Scoping for signal improvements at Mattox Rd. and Rte 9 in Riverside. Reason: To modify an existing project budget. Fed - 104 / State - 26 / Local - 0		\$15 was \$15	\$115 was \$80
Future Cost: 1 - 300				

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District: KC County: Various Route: Various Anticipated Federal Category: Safety	Job No: 4P3212	Scoping for safety improvements at various locations in the urban Kansas City District. Reason: To modify an existing project budget. Fed - 128 / State - 32 / Local - 0	\$40 was \$10	\$120 was \$30
			Future Cost: 1 - 300	
District: CD County: Boone Route: MO 163 Anticipated Federal Category: S.T.P.	Job No: 5S3218	Scoping for ADA improvements at various locations from Vandiver Drive to Rte. K in Columbia. Reason: To add scoping project to improve sidewalks. AC-State - 20 / State - 5 / Local - 0	\$10 was \$0	\$15 was \$0
			Future Cost: 1 - 300	
District: SL County: St. Charles Route: MO 364 Anticipated Federal Category: NHPP	Job No: 6P3211	Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. Reason: To add scoping project to improve pavement, congestion and shoulders. AC-State - 92 / State - 23 / Local - 0	\$10 was \$0	\$105 was \$0
			Future Cost: 1 - 300	
District: SW County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P3015	Scoping for intersection improvements on Jackson Street at Route NN in Ozark. Reason: To add scoping project to improve intersection. Fed - 190 / State - 48 / Local - 0	\$234 was \$0	\$4 was \$0
			Future Cost: 1 - 300	

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District: SW County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P3088C	Scoping for intersection improvements on South Street at Rte. 14 (Third Street) in Ozark. Reason: To add scoping project to improve intersection. Fed - 262 / State - 66 / Local - 0	\$328 was \$0	\$0 was \$0
			Future Cost: 301 - 1,000	
District: SW County: Christian Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3088B	Scoping for intersection improvements on Massey Boulevard at Tracker Road and Northview Road in Nixa. Reason: To add scoping project to improve intersection. Fed - 212 / State - 53 / Local - 0	\$260 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: MO 125 Anticipated Federal Category: S.T.P.	Job No: 8P3088E	Scoping for interchange ramp intersection improvements at Rte. 125 in Strafford. Reason: To add scoping project to improve intersection. Fed - 42 / State - 10 / Local - 0	\$47 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: RT M Anticipated Federal Category: Safety	Job No: 8P3088D	Scoping for intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. Reason: To add scoping project to improve intersection. Fed - 143 / State - 36 / Local - 0	\$174 was \$0	\$5 was \$0
			Future Cost: 1 - 300	

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District: SW County: Jasper Route: RT FF Anticipated Federal Category: NHPP	Job No: 7P3187B	Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin. Reason: To add scoping project to improve intersection. Fed - 57 / State - 14 / Local - 0	\$69 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: SW County: Jasper Route: RT FF Anticipated Federal Category: NHPP	Job No: 7P3187C	Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin. Reason: To add oversight for scoping to review city design plans. Fed - 2 / State - 0 / Local - 0	\$1 was \$0	\$1 was \$0
			Future Cost: 1 - 300	
District: SW County: Newton Route: MO 43 Anticipated Federal Category: S.T.P.	Job No: 7P3065	Oversight of scoping for intersection improvements on Hearnese Boulevard at 32nd Street in Joplin. Reason: To add oversight for scoping to review city design plans. Fed - 2 / State - 0 / Local - 0	\$1 was \$0	\$1 was \$0
			Future Cost: 1 - 300	



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Cass	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001).					Engineering:	0	0	0	0	0
Route: RT C	Reason: To delay existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies. This is an addition to the current STIP.					R/W:	0	0	0	0	0
Job No.: 4P3095E						Funding Source: NA	Construction:	0	70	0	0
Length: 0.44	MPO: Y	Fed: 0	State: 70	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other	Awd Date: N/A Anticipated Fed Cat: State					Payments:	0	0	0	0	
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 70						0	0	0	0	
TIP #:							0	0	0	0	

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						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Boone	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213.				Engineering:	9	6	0	0	0	0
Route:	MO 740	<div style="border: 1px solid red; padding: 2px;">Reason: To delay an existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies. This is an addition to the current STIP.</div>				R/W:	0	0	0	0	0	0
Job No.:	5S3092					MPO:	Y	Funding Source:	NA	Construction:	0	0
Length:	0.38	Fed: 0 State: 708 Local: 0				FFOS:	0	496	0	0	0	0
Fund Cat:	Flexible & Other	Awd Date: N/A Anticipated Fed Cat: State				Payments:	0	702	0	0	0	0
Sec Cat:	Systems Operations	Future Cost: 0 Estimate Total: 717										
TIP #:												

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jefferson	Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP.				Engineering:	0	300	193	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6S3160					Construction:	0	0	2,515	0	0	
Length:	5.69	Length was: 6.667	MPO:	Y	Reason: To modify an existing project's budget and length.	FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,406	State:	602	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	3,008						
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	43	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0I3003K					Construction:	0	600	0	0	0	
Length:	0.00	MPO:	Y	Reason: To modify an existing project's budget.	Funding Source: Available SFY 2017 STIP funds.	FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	579	State:	64	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.				Engineering:	0	43	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0I3003L					Construction:	0	600	0	0	0	
Length:	0.00	MPO:	Y	Reason: To modify an existing project's budget.	Funding Source: Available SFY 2017 STIP funds.	FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	579	State:	64	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	57	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0I3003M					Construction:	0	800	0	0	0	
Length:	0.00	MPO:	Y	Reason: To modify an existing project's budget.	Funding Source: Available SFY 2017 STIP funds.	FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	771	State:	86	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	857						
County:	Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District.				Engineering:	6	1	52	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P2421B					Construction:	0	0	772	0	0	
Length:	0.00	MPO:	Y	Reason: To delay project from SFY 2016 to SFY 2018. This is an addition to the current STIP.	Funding Source: NA	FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	661	State:	165	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:	5547B-14		Future Cost:	0	Estimate Total:	832						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Various	Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and B in St. Louis City and County. \$428,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	
Job No.:	6S3120					Construction:	0	535	0	0	
Length:	0.00	MPO:	Y	Reason: To delay project from SFY 2016 to SFY 2017. This is an addition to the current STIP. Funding Source: NA		FFOS:	0	428	0	0	
Fund Cat:	Taking Care Of System	Fed:	428	State:	107	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.						
TIP #:	6472B-16	Future Cost:	0	Estimate Total:	535	Payments:	0	0	0	0	

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						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Various	Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds.				Engineering:	10	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	613126					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y	Reason: To delay project from SFY 2016 to 2017. This is an addition to the current STIP.		FFOS:	0	280	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	281	State:	70	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			C.M.A.Q.					
TIP #:		Future Cost:	0	Estimate Total:	361	Payments:	0	350	0	0	0	
County:	Various	ITS upgrades throughout the St. Louis District.				Engineering:	9	127	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3060C					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y	Reason: To delay project from SFY 2016 to 2017. This is an addition to the current STIP.		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,223	State:	305	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			S.T.P.					
TIP #:		Future Cost:	0	Estimate Total:	1,537	Payments:	0	1,401	0	0	0	

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						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	was 11	11 was 0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	013002T	Reason: To delay project from SFY 2016 to 2017. This is an addition to the current STIP.				Construction:	0	was 125	125 was 0	0	0	0
Length:	121.10	MPO: Y	Funding Source: NA			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Was: Spring 16	Fed:	122	State:	14	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	136	Payments:	0	0	0	0	0	

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