



November Administrative Modification Project Change

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Lafayette	Intersection improvements at Rte. 131 south of Wellington. \$453,000 Open Container funds and \$283,000 District Operating Budget.					Engineering:	0	119	0	0	0
Route: US 24	<div style="border: 1px solid red; padding: 2px;"> Reason: To accelerate existing safety project from SFY 2018 to SFY 2017 and to add District Operation Funding Source: District Operating Budget and available SFY 2017 STIP funds. </div>					R/W:	0	4	0	0	
Job No.: 3P3057						MPO: N	Fed: 773	State: 86	Local: 0	Construction:	0
Length: 0.40	Awd Date: Spring 17 Anticipated Fed Cat: Safety					FFOS:	0	736	0	0	
Fund Cat: Safety	Future Cost: 0 Estimate Total: 859					Payments:	0	0	0	0	
Sec Cat: Safety	<div style="border: 1px solid red; padding: 2px;"> Was: Intersection improvements at Rte. 131 south of Wellington. \$453,000 Open Container funds. </div>										
TIP #:											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021						
County:	Taney	ADA Transition Plan improvements from Rte. BB to 0.1 mile south of Esplanade Road in Hollister. Project involves bridge J0774. \$324,000 Statewide Transportation Alternatives funds.				Engineering:	0	114	0	0	0	0					
Route:	BU 65	Was: ADA Transition Plan improvements from Rte. BB to 0.1 mile south of St. James Street in Hollister. Project involves bridge J0774. \$324,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project's scope and length.				R/W:	0	2	0	0	0	0					
Job No.:	7S3106					Funding Source: NA	Fed:	417	State:	104	Local:	0	Construction:	0	405	0	0
Length:	0.82	Length was: 0.53	MPO:	N	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	FFOS:	0	324	0	0	0	0		
Fund Cat:	Taking Care Of System					Future Cost:	0	Estimate Total:	521	Payments:	0	0	0	0	0		
Sec Cat:	N- Ada Trans																
TIP #:																	
County:	Vernon	Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project involves bridge R0288.				Engineering:	266	40	51	0	0	0					
Route:	RT N	Was: Bridge improvements over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R0288. Reason: To modify an existing project location.				R/W:	10	0	0	0	0	0					
Job No.:	7S0548					Funding Source: NA	Fed:	603	State:	150	Local:	0	Construction:	0	0	662	0
Length:	0.05	MPO:	N	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System					Future Cost:	0	Estimate Total:	1,029	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst																
TIP #:																	

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