



October Administrative Modification Project Change 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021			
County: Platte	Install median guard cable from I-435 to Congress Ave.					Engineering:	0	173	was 10	0	was 163	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	0	0	
Job No.: 4S3207	Reason: To accelerate existing project from SFY 2018 to SFY 2017. Funding Source: District Operating Budget.					Construction:	0	1,092	was 0	0	was 1,125	0	0	0
Length: 4.81	MPO: Y					FFOS:	0	1,092	was 0	0	0	0	0	0
Fund Cat: Safety			Fed: 1,138	State: 127	Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety												
TIP #:	Future Cost: 0		Estimate Total: 1,265											
County: Platte	Install median guard cable from I-635 to Rte. 169.					Engineering:	0	71	was 5	0	was 66	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0	0	
Job No.: 4S3208	Reason: To accelerate existing project from SFY 2018 to SFY 2017. Funding Source: District Operating Budget.					Construction:	0	449	was 0	0	was 462	0	0	0
Length: 1.33	MPO: Y					FFOS:	0	449	was 0	0	0	0	0	0
Fund Cat: Safety			Fed: 468	State: 52	Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety												
TIP #:	Future Cost: 0		Estimate Total: 520											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.