



**August Administrative Amendment
Projects Modified**

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
Engineering:	0	7 was 6	0	0	0
R/W:	0	1 was 0	0	0	0
Construction:	0	10 was 11	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Sullivan	Repair slide 0.9 mile north of Rte. MM, near Browning.				
Route: MO 5					
Job No.: 1P3155B	Reason: To add right of way for existing construction project.				
Length: 0.03	MPO: N	Funding Source: Available SFY 2017 STIP funds.			
Fund Cat: Taking Care Of System	AC-State: 15	State: 3	Local: 0		
Sec Cat: Systems Operations	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.			
TIP #:	Future Cost: 0	Estimate Total: 18			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
Engineering:	35	298	was 297	0	0	0
R/W:	0	2	was 0	0	0	0
Construction:	0	1,355	was 1,357	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Lewis	Replace bridge over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. Project involves bridge J0157.
Route:	MO 16	
Job No.:	2S3108	
Length:	0.16	MPO: N
Fund Cat:	Taking Care Of System	Fed: 1,324 State: 331 Local: 0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 17 Anticipated Fed Cat: NHPP
TIP #:		Future Cost: 0 Estimate Total: 1,690

**Reason: To add right of way for an existing construction project.
 Funding Source: Available SFY 2017 STIP funds.**

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Henry	ADA Transition Plan improvements at various locations from east of Church Street to west of East Street in Calhoun and from Indiana Street to Center Street in Windsor.					Engineering:	0	123	0	0	0	0
Route: MO 52	\$81,000 Statewide Transportation Alternatives funds.					R/W:	0	15	0	0	0	0
Job No.: 7P3115						Construction:	0	257	0	0	0	0
Length: 0.72	MPO: N	Reason: To modify existing project scope.				FFOS:	0	81	0	0	0	0
Fund Cat: Taking Care Of System	Funding Source: NA		Fed: 316	State: 79	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 395										

Description Was: ADA Transition Plan improvements from Church Street to East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$81,000 Statewide Transportation Alternatives funds.

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