



**August Administrative Modification  
Project Change**

**2017-2021 Highway and Bridge Construction Schedule**

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Clay	Pavement improvements from I-35 to Rte. 210 in North Kansas City. \$49,000 Accelerated Innovation and Deployment (AID) Demonstration funds.				Engineering:	4	283	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	413111					Construction:	0	2,774	0	0	0	0
Length:	1.53	MPO: Y	Reason: To modify existing project funding. Funding Source: Accelerated Innovation Deployment (AID) funds.			FFOS:	0	49 was 0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,752	State:	305	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:	590215	Future Cost:	0	Estimate Total:	3,061	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Cass	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001).					Engineering:	0	0	0	0	0	0
Route: RT C	Reason: To delay existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies.					R/W:	0	0	0	0	0	0
Job No.: 4P3095E						Funding Source: NA					Construction:	0
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			Fed: 0	State: 70	Local: 0	Payments:	was 70	0	was 0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0		Estimate Total: 70									

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Boone	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213.					Engineering:	was 159	6 was 0	0	0	0	0
Route: MO 740	Reason: To delay existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies.					R/W:	0	0	0	0	0	0
Job No.: 5S3092	Funding Source: NA					Construction:	0	0	0	0	0	0
Length: 0.38	MPO: Y	Fund Cat: Flexible & Other	Fed: 0	State: 707	Local: 0	FFOS:	was 4960	496 was 0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	was 7020	702 was 0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 716										

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						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021			
County: Various	ITS upgrades throughout the St. Louis District.					Engineering:	was 136	9	127	was 0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	
Job No.: 6Q3060C	Reason: To delay project from SFY 2016 to SFY 2017. Funding Source: NA					Construction:	0	0	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,223	State: 305	Local: 0							
Sec Cat: Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	S.T.P.									
TIP #:	Future Cost:	0				Estimate Total:	1,537							
						Payments:	was 1,401	0	1,401	was 0	0	0	0	0

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021				
County: Jefferson	Route: MO 141	Job No.: 6P3143	Length: 0.09	MPO: Y	Intersection improvements at Ridgewood School Road. <b>Reason: To accelerate existing project from SFY 2019 to SFY 2017 due to public request.</b> <b>Funding Source: Available SFY 2017 STIP funds.</b>	Engineering:	20	137	was 60	0	was 20	0	was 57	0	0
Fund Cat: Safety	Sec Cat: Safety	Awd Date: Spring 17	Future Cost: 0	Estimate Total: 1,031	Fed: 910 State: 101 Local: 0	R/W:	0	0	0	0	0	0	0	0	0
		Anticipated Fed Cat: Safety				Construction:	0	874	was 0	0	0	0	was 927	0	0
						FFOS:	0	0	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0	0	0
County: Jefferson	Route: CRD OLD HWY 21	Job No.: 6S3174	Length: 0.02	MPO: Y	Install new signal at Konert Road. <b>Reason: To accelerate existing project from SFY 2019 to SFY 2017 due to public request.</b> <b>Funding Source: Available SFY 2017 STIP funds.</b>	Engineering:	0	31	was 5	0	was 10	0	was 16	0	0
Fund Cat: Safety	Sec Cat: Safety	Awd Date: Spring 17	Future Cost: 0	Estimate Total: 195	Fed: 156 State: 39 Local: 0	R/W:	0	0	0	0	0	0	0	0	0
		Anticipated Fed Cat: Safety				Construction:	0	164	was 0	0	0	0	was 174	0	0
						FFOS:	0	0	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6I3126	Length: 0.00	MPO: Y	Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds. <b>Reason: To delay project from SFY 2016 to SFY 2017.</b> <b>Funding Source: NA</b>	Engineering:	was 11	10	1	was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Systems Operations	Awd Date: 2017	Future Cost: 0	Estimate Total: 361	Fed: 281 State: 70 Local: 0	R/W:	0	0	0	0	0	0	0	0	0
		Anticipated Fed Cat: C.M.A.Q.				Construction:	was 350	0	350	was 0	0	0	0	0	0
						FFOS:	was 280	0	280	was 0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P2421B	Length: 0.00	MPO: Y	Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District. <b>Reason: To delay project from SFY 2016 to SFY 2018.</b> <b>Funding Source: NA</b>	Engineering:	was 59	6	1	was 0	52	was 0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: 2018	Future Cost: 0	Estimate Total: 832	AC-State: 661 State: 165 Local: 0	R/W:	0	0	0	0	0	0	0	0	0
		Anticipated Fed Cat: S.T.P.				Construction:	was 750	0	0	772	was 0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6S3120	Length: 0.00	MPO: Y	Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and B in St. Louis City and County. \$428,000 Congestion Mitigation and Air Quality Improvement Program funds. <b>Reason: To delay project from SFY 2016 to SFY 2017.</b> <b>Funding Source: NA</b>	Engineering:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Systems Operations	Awd Date: 2017	Future Cost: 0	Estimate Total: 535	Fed: 428 State: 107 Local: 0	R/W:	0	0	0	0	0	0	0	0	0
		Anticipated Fed Cat: C.M.A.Q.				Construction:	was 535	0	535	was 0	0	0	0	0	0
						FFOS:	was 428	0	428	was 0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021			
County: <b>Greene</b>	Pavement improvements from Rte. 744 (Kearney Street) to Bus. 65 (Chestnut Expressway).					Engineering:	60	430	0	0	0	0		
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0		
Job No.: <b>8P3048</b>	Reason: To modify existing project scope.					Construction:	0	6,188	0	0	0	0		
Length: <b>2.01</b>	MPO: <b>Y</b>	Funding Source: NA				FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Was: Thin Lift Overlay		Fed: <b>5,294</b>	State: <b>1,324</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>		Anticipated Fed Cat: <b>NHPP</b>											
TIP #: <b>SP1602</b>	Future Cost: <b>0</b>		Estimate Total: <b>6,678</b>											
County: <b>Greene</b>	ADA Transition Plan improvements on East Kearney Street from Loop 44 (Glenstone Avenue) to Rte. 65. \$212,000 Statewide Transportation Alternatives funds.					Engineering:	0	228	was 226	0	was 2	0	0	0
Route: <b>MO 744</b>						R/W:	0	2	0	0	0	0	0	
Job No.: <b>8P3007B</b>	Reason: To modify existing project budget.					Construction:	0	464	0	0	0	0	0	
Length: <b>1.95</b>	MPO: <b>Y</b>	Funding Source: Available SFY 2017 STIP funds.				FFOS:	0	212	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>556</b>		State: <b>138</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 17</b>		Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>694</b>											

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