



**August Administrative Modification  
Project Change**

**2017-2021 Highway and Bridge Construction Schedule**

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021			
County:	Linn	Section 14 streambank protection project with the Corps of Engineers near Locust Creek,				Engineering:	8	7	0	0	0	0		
Route:	RT MM	0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost				R/W:	0	20	0	0	0	0		
Job No.:	1S3079	represents MoDOT's share. Payment to Corp for design work. Near bridge A2098.				Construction:	0	0	0	0	0	0		
Length:	0.13	MPO: N	Reason: To delay part of project from SFY 2016 to SFY2017.			FFOS:	0	0	0	0	0	0		
Fund Cat:	Flexible & Other	Funding Source: NA		Fed:	262	State:	65	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	was 40	0	300	was 260	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	335									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Lafayette	Pavement improvements from east of the Jackson County line to east of Johnson Drive near Odessa. \$321,000 Open Container funds. \$49,000 Accelerated Innovation and Deployment (AID) Demonstration funds.					Engineering:	2	452	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 313042						Construction:	0	4,879	0	0	0	0
Length: 9.39	MPO: N					FFOS:	0	370	was 321	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,797		State: 534	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,333										

**Reason: To modify existing project funding.**  
**Funding Source: Accelerated Innovation Deployment (AID) funds.**

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County. \$996,879.31 FY2010 Approp. Demo ID MO249.					Engineering:	36	379	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3054	<b>Reason: To modify an existing project funding source.</b>					Construction:	0	5,610	0	0	0	0
Length: 24.98	MPO: N	<b>Funding Source: Earmark</b>				FFOS:	0	997	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,791		State: 1,198		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,025										
County: Various	ADA Transition Plan improvements at various locations in the Central District. \$680,000 Statewide Transportation Alternatives funds.					Engineering:	5	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3011F	<b>Reason: To modify an existing project description.</b>					Construction:	0	680	0	0	0	0
Length: 0.00	MPO: N	<b>Funding Source: NA</b>				FFOS:	0	680	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 544		State: 136		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 685										

Description Was: ADA Transition Plan improvements at various locations in the Central District. \$1,214,000 Statewide Transportation Alternatives funds.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021			
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.					Engineering:	was 705	700	1,511	was 0	0	0	0	0
Route: MO 76						R/W:	was 0	0	173	was 0	0	0	0	0
Job No.: 8P2226	Reason: To delay right of way from SFY 2016 to SFY 2017. Funding Source: NA					Construction:	was 173	0	7,357	0	0	0	0	0
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 7,232	State: 1,809	Local: 0							
Sec Cat: Rehab And Reconst	Awd Date: Spring 17					Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0					Estimate Total: 9,741	Payments:	0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Bollinger</b>	<b>Pavement improvements from Rte. 51 to Rte. 25. \$1,044,000 District Operating Budget.</b>					Engineering:	0	82	0	0	0	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3172</b>	<b>Reason: To modify existing project funding</b>					Construction:	0	1,044	0	0	0	
Length: <b>17.40</b>	MPO: <b>N</b>	<b>Funding Source: NA</b>				FFOS:	0	1,044	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>901</b>	State: <b>225</b>	Local: <b>0</b>		Payments:	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>Was: NHPP</b>	S.T.P.									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,126</b>										
County: <b>Howell</b>	<b>Installation of rumble stripes at various locations from Bus. 63 in Willow Springs to County Road 256 in Carter County.</b>					Engineering:	0	21	0	0	0	
Route: <b>US 60</b>						R/W:	0	0	0	0	0	
Job No.: <b>9P3300</b>	<b>Reason: To modify existing project length.</b>					Construction:	0	170	0	0	0	
Length: <b>47.00</b>	MPO: <b>N</b>	<b>Funding Source: NA</b>				FFOS:	0	0	0	0		
Fund Cat: <b>Safety</b>	Fed: <b>172</b>	State: <b>19</b>	Local: <b>0</b>		Payments:	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>191</b>										

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