



2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Buchanan	Route: US 36	Job No.: 1P3035Z	Length: 0.50	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Engineering: 0	0	0	0	0	0
Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2016 for the acceleration of project 1P3035.						R/W: 0	0	0	0	0	0
Fed: 0 State: 4,880 Local: 0						Construction: 0	0	0	0	0	0
Awd Date: N/A Anticipated Fed Cat: State						FFOS: 0	0	0	4,880	0	0
Future Cost: 0 Estimate Total: 4,880						Payments: 0	0	0	4,880	0	0
County: Buchanan	Route: US 59	Job No.: 1P3002	Length: 0.25	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Engineering: 0	0	0	0	0	0
Payment to KDOT to repair bridge deck on bridge over Missouri River at Atchison, Kansas. KDOT performed the repairs in 2011. Estimate represents MoDOT's share of costs, with payment to KDOT in 2013. Project involves bridge K0697.						R/W: 0	0	0	0	0	0
Fed: 70 State: 18 Local: 0						Construction: 0	0	0	0	0	0
Awd Date: N/A Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
Future Cost: 0 Estimate Total: 88						Payments: 0	88	0	0	0	0
County: Holt	Route: US 159	Job No.: 1P1981	Length: 0.21	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Engineering: 0	0	0	0	0	0
Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River at Rulo, Nebraska. Nebraska is the lead state and will award project. Cost is Missouri's share estimated at \$1.643 million. Project involves bridge L0097.						R/W: 0	0	0	0	0	0
Fed: 727 State: 182 Local: 0						Construction: 0	0	0	0	0	0
Awd Date: N/A Anticipated Fed Cat: NHPP						FFOS: 0	0	0	0	0	0
Future Cost: 0 Estimate Total: 909						Payments: 0	909	0	0	0	0
County: Various	Route: Various	Job No.: 1P3066	Length: 0.00	MPO: N	Fund Cat: Safety	Engineering: 0	0	0	0	0	0
On call work zone law enforcement on various routes in the Northwest District.						R/W: 0	0	0	0	0	0
Fed: 0 State: 9 Local: 0						Construction: 0	0	0	0	0	0
Awd Date: N/A Anticipated Fed Cat: State						FFOS: 0	0	0	0	0	0
Future Cost: 0 Estimate Total: 9						Payments: 0	9	0	0	0	0
County: Various	Route: Various	Job No.: 5B08000	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 0	0	0	0	0	0
Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.						R/W: 169	0	0	0	0	0
Fed: 0 State: 35,970 Local: 0						Construction: 0	0	0	0	0	0
Awd Date: N/A Anticipated Fed Cat: State						FFOS: 169	0	0	0	0	0
Future Cost: 0 Estimate Total: 58,213						Payments: 22,074	7,194	7,194	7,194	7,194	7,194

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County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central Districts.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	78	0	0	0	0	0
Job No.:	5B0800P					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	78	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	16,675	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	26,984	Payments:	10,231	3,335	3,335	3,335	3,335	3,335

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	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	247	0	0	4,880	0	0
Total R/W:	247	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	32,305	11,535	10,529	15,409	10,529	10,529
Sub-Total:	32,552	11,535	10,529	15,409	10,529	10,529
Total Engineering:	0	0	0	0	0	0
Grand Total:	32,552	11,535	10,529	15,409	10,529	10,529
		2014	2015	2016	2017	2018
State		10,738	10,529	15,409	10,529	10,529
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		10,738	10,529	15,409	10,529	10,529
Federal						
Sub-total Federal		797	0	0	0	0
Grand Total		11,535	10,529	15,409	10,529	10,529

Project Count: 6

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	Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
FFOS:	252	6,248	771	5,640	0	0
Total R/W:	409	362	26	0	2	0
Total Construction:	40	58,849	45,992	21,485	4,371	1,030
Paybacks:	32,305	11,535	10,529	15,409	10,529	10,529
Sub-Total:	32,754	70,746	56,547	36,894	14,902	11,559
Total Engineering:	4,308	5,848	4,157	1,613	336	81
Grand Total:	37,062	76,594	60,704	38,507	15,238	11,640
		2014	2015	2016	2017	2018
State	21,131	19,470	19,913	11,469	10,752	
AC-State	30,044	28,901	10,372	3,730	0	
Local	4,210	0	0	0	0	
Sub-total State	55,385	48,371	30,285	15,199	10,752	
Federal						
Sub-total Federal	21,209	12,333	8,222	39	888	
Grand Total	76,594	60,704	38,507	15,238	11,640	

Project Count: 106

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