



2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Cass	Payback from the Cost Share program in SFY 2015 to the Highway 71/291 Partners in Progress TDD for acceleration of 4P1475.					Engineering:	0	0	0	0	0
Route:	IS 49						R/W:	0	0	0	0	0
Job No.:	4P1475Z						Construction:	0	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	3,700	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,700	Local:	0	Payments:	0	0	3,700	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	3,700							
County:	Clay	Payback from the Cost Share program in SFY 2014 to Liberty for the acceleration of 4I1773.					Engineering:	0	0	0	0	0
Route:	IS 35						R/W:	0	0	0	0	0
Job No.:	4I1773Z						Construction:	0	0	0	0	0
Length:	2.03	MPO:	Y				FFOS:	0	5,000	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	5,000	Local:	0	Payments:	0	5,000	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	5,000							
County:	Jackson	Payback from the Cost Share program in SFY 2013 and SFY 2015 to KCS Railroad for the acceleration of 4P2251B.					Engineering:	0	0	0	0	0
Route:	MO 150						R/W:	0	0	0	0	0
Job No.:	4P2251Y						Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y				FFOS:	2,468	0	273	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	273	Local:	0	Payments:	2,468	0	273	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	2,741							
County:	Jackson	Payback from the Cost Share program in SFY 2014 and 2015 to Kansas City for the acceleration of project 4P2251Z.					Engineering:	0	0	0	0	0
Route:	MO 150						R/W:	0	0	0	0	0
Job No.:	4P2251Z						Construction:	0	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	5,000	4,727	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	9,727	Local:	0	Payments:	0	5,000	4,727	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	9,727							
County:	Jackson	Payback to Kansas City in SFY 2014 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.					Engineering:	3	0	0	0	0
Route:	IS 670						R/W:	0	0	0	0	0
Job No.:	4P2316						Construction:	0	0	0	0	0
Length:	0.08	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	7,500	Local:	0	Payments:	0	7,500	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	7,503							

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Platte	Payback from the Cost Share program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335.					Engineering:	0	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 4I2335Z						Construction:	0	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	4,727	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 4,727	Local: 0			Payments:	0	0	4,727	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 4,727									
County: Various	On-call work zone enforcement in the urban Kansas City District.					Engineering:	0	14	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3006						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 164	Local: 0			Payments:	0	150	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 164									
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3010						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308	State: 327	Local: 0			Payments:	0	0	0	1,635	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 1,635									
County: Various	On-call work zone enforcement in the urban Kansas City District.					Engineering:	0	0	14	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3013						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 170	Local: 0			Payments:	0	0	156	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 170									
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2268						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,285	State: 321	Local: 0			Payments:	0	1,606	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 1,606									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	Route: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.				Engineering:	0	0	0	0	0
Job No.: 4Q2269	Length: 0.00	MPO: Y				R/W:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,261	State: 0	Local: 1,705				Construction:	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	1,705	0	0	
TIP #:	Future Cost: 0	Estimate Total: 3,966				Payments:	0	3,966	0	0	
County: Various	Route: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.				Engineering:	0	0	0	0	
Job No.: 4Q2306	Length: 0.00	MPO: Y				R/W:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400	State: 0	Local: 1,705				Construction:	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	1,705	0	
TIP #:	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	4,105	0	
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.				Engineering:	0	0	0	0	
Job No.: 4Q2307	Length: 0.00	MPO: Y				R/W:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308	State: 327	Local: 0				Construction:	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,635				Payments:	0	0	1,635	0	
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.				Engineering:	0	0	0	0	
Job No.: 4Q2350	Length: 0.00	MPO: Y				R/W:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308	State: 327	Local: 0				Construction:	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,635				Payments:	0	0	0	1,635	
County: Various	Route: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.				Engineering:	0	0	0	0	
Job No.: 4Q2351	Length: 0.00	MPO: Y				R/W:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400	State: 0	Local: 1,705				Construction:	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	1,705	
TIP #:	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	0	4,105	

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Various	Route: Various	Job No.: 4Q3000	Length: 0.00	MPO: Y	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400	State: 0	Local: 1,705		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Construction:	0	0	0	0	0	
TIP #: 990107	Future Cost: 0	Estimate Total: 4,105			FFOS:	0	0	0	1,705	0	
					Payments:	0	0	0	4,105	0	
County: Various	Route: Various	Job No.: 4Q3040	Length: 0.00	MPO: Y	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400	State: 0	Local: 1,705		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Construction:	0	0	0	0	0	
TIP #: 990107	Future Cost: 0	Estimate Total: 4,105			FFOS:	0	0	0	0	1,705	
					Payments:	0	0	0	0	4,105	
County: Various	Route: Various	Job No.: 4Q3041	Length: 0.00	MPO: Y	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308	State: 327	Local: 0		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Construction:	0	0	0	0	0	
TIP #: 990107	Future Cost: 0	Estimate Total: 1,635			FFOS:	0	0	0	0	0	
					Payments:	0	0	0	0	1,635	
County: Various	Route: Various	Job No.: 4Q3074	Length: 0.00	MPO: Y	Web and Email Alert Upgrades at the KC Scout Traffic Management Center in the urban Kansas City District. \$203,000 in MARC CMAQ funds, \$15,000 in KDOT funds.	Engineering:	0	19	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 216	State: 38	Local: 15		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.			Construction:	0	0	0	0	0	
TIP #: 990107	Future Cost: 0	Estimate Total: 269			FFOS:	0	218	0	0	0	
					Payments:	0	250	0	0	0	
County: Various	Route: Various	Job No.: 5B0800S	Length: 0.00	MPO: Y	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 18,795	Local: 0		R/W:	61	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State			Construction:	0	0	0	0	0	
TIP #: 990107	Future Cost: 50,001 - 75,000	Estimate Total: 30,321			FFOS:	61	0	0	0	0	
					Payments:	11,465	3,759	3,759	3,759	3,759	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	2,529	11,923	15,132	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	13,933	27,231	23,082	9,499	9,499	9,499
Sub-Total:	13,994	27,231	23,082	9,499	9,499	9,499
Total Engineering:	3	33	14	0	0	0
Grand Total:	13,997	27,264	23,096	9,499	9,499	9,499
		2014	2015	2016	2017	2018
State	21,782	17,683	4,086	4,086	4,086	4,086
AC-State	3,546	3,708	3,708	3,708	3,708	3,708
Local	1,720	1,705	1,705	1,705	1,705	1,705
Sub-total State	27,048	23,096	9,499	9,499	9,499	9,499
Federal						
Sub-total Federal	216	0	0	0	0	0
Grand Total	27,264	23,096	9,499	9,499	9,499	9,499

Project Count: 20

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	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	3,588	31,605	106,926	8,734	1,705	1,705
Total R/W:	1,248	2,684	28	0	0	0
Total Construction:	25	96,318	198,324	130,227	12,823	7,099
Paybacks:	13,933	27,231	23,082	9,499	9,499	9,499
Sub-Total:	15,206	126,233	221,434	139,726	22,322	16,598
Total Engineering:	8,713	17,699	18,276	10,142	985	537
Grand Total:	23,919	143,932	239,710	149,868	23,307	17,135

Project Count: 126

	2014	2015	2016	2017	2018
State	38,801	43,635	21,993	6,772	5,540
AC-State	38,908	65,835	62,631	8,530	7,931
Local	7,516	24,825	37,163	1,705	1,705
Sub-total State	85,225	134,295	121,787	17,007	15,176

Federal	2014	2015	2016	2017	2018
Sub-total Federal	58,707	105,415	28,081	6,300	1,959
Grand Total	143,932	239,710	149,868	23,307	17,135

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