



2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Boone	Pavement improvements from I-70 to Rte. 740 in Columbia.					Engineering:	12	66	0	0	0	0
Route: MO 163						R/W:	0	0	0	0	0	0
Job No.: 5S2230						Construction:	0	846	0	0	0	0
Length: 2.21	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 729 State: 183 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 924										
County: Boone	Pavement improvements from Rte. 740 to Rte. K.					Engineering:	22	120	0	0	0	0
Route: MO 163						R/W:	0	0	0	0	0	0
Job No.: 5S3011						Construction:	0	1,533	0	0	0	0
Length: 2.86	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,322 State: 331 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 1,675										
County: Boone	Safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.					Engineering:	20	30	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P2233						Construction:	0	1,574	0	0	0	0
Length: 7.40	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 1,283 State: 321 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 1,624										
County: Boone	Pavement improvements from Rte. 54 to near Rte. WW in Columbia. Let in combination with 5P3031B.					Engineering:	154	908	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3008						Construction:	0	9,546	0	0	0	0
Length: 26.80	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,363 State: 2,091 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 10,608										
County: Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP, and 763.					Engineering:	0	12	409	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3010B						Construction:	0	0	5,534	0	0	0
Length: 6.78	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,764 State: 1,191 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 5,955										

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018		
County:	Boone	Safety improvements from Rte. Y to south of Peterson Lane at Ashland. Open Container funds. Let in combination with 5P3008.					Engineering:	0	232	0	0	0	0
Route:	US 63						R/W:	0	0	0	0	0	0
Job No.:	5P3031B						Construction:	0	1,747	0	0	0	0
Length:	1.96	MPO: N					FFOS:	0	1,747	0	0	0	0
Fund Cat:	Safety	AC-State: 1,584 State: 395 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,979								
County:	Boone	Pavement repair from Rte. WW to Rte. 763 in Columbia. Includes Rte. 63 Connector and a portion of Rte. PP.					Engineering:	0	28	0	0	0	0
Route:	US 63						R/W:	0	0	0	0	0	0
Job No.:	5P3067						Construction:	0	360	0	0	0	0
Length:	6.78	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 310 State: 78 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	388								
County:	Boone	Bridge improvements over West Boulevard in Columbia. Design/Build project. Project involves bridge L0845 over West Boulevard.					Engineering:	315	50	774	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	5I2172						Construction:	0	0	8,661	0	0	0
Length:	0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 8,537 State: 948 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP Federal Oversight								
TIP #:	2010-21	Future Cost:	0	Estimate Total:	9,800								
County:	Boone	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.					Engineering:	73	10	20	219	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	5I2176						Construction:	0	0	0	3,080	0	0
Length:	5.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 2,996 State: 333 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP								
TIP #:	2010-22	Future Cost:	0	Estimate Total:	3,402								
County:	Boone	Pavement improvements on the eastbound and westbound lanes from the Missouri River to the Montgomery County line.					Engineering:	0	25	25	1,467	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	5I3001						Construction:	0	0	0	9,846	0	0
Length:	5.80	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 10,225 State: 1,138 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP Federal Oversight								
TIP #:		Future Cost:	0	Estimate Total:	11,363								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Boone	Pavement improvements from Creasy Springs Road to I-70 in Columbia.					Engineering:	14	73	0	0	0	0
Route: LP 70						R/W:	0	0	0	0	0	0
Job No.: 5S2231						Construction:	0	926	0	0	0	0
Length: 2.80	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 799		State: 200	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #: 2012-3	Future Cost: 0	Estimate Total: 1,013										
County: Boone	Pavement improvements from Big Bear Boulevard to Bus. 70 in Columbia.					Engineering:	7	35	0	0	0	0
Route: MO 763						R/W:	0	0	0	0	0	0
Job No.: 5S2232						Construction:	0	455	0	0	0	0
Length: 0.97	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 392		State: 98	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #: 2012-2	Future Cost: 0	Estimate Total: 497										
County: Boone	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087.					Engineering:	80	108	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 5S2186						Construction:	0	644	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 601		State: 151	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #: 2011-9	Future Cost: 0	Estimate Total: 832										
County: Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.					Engineering:	65	50	168	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 5S2182						Construction:	0	0	1,246	0	0	0
Length: 1.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171		State: 293	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #: 2010-25	Future Cost: 0	Estimate Total: 1,529										
County: Boone	Bridge improvements over Hinkson Creek 1 mile east of Hallsville. Project involves bridge N0842.					Engineering:	25	20	43	0	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 5S2226						Construction:	0	0	441	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 404		State: 100	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #: 2010-25	Future Cost: 0	Estimate Total: 529										

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Boone	Pavement improvements from the end of state maintenance to south of Hanover Boulevard in Columbia.					Engineering:	0	3	20	0	0	0
Route: RT PP						R/W:	0	0	0	0	0	
Job No.: 5S3077						Construction:	0	0	244	0	0	
Length: 5.68	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 213	State: 54	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: _____	Future Cost: 0	Estimate Total: 267										
County: Boone	Bridge improvements over Sugar Branch, 2 miles south of I-70. Project involves bridge N0984.					Engineering:	13	20	38	0	0	
Route: RT UU						R/W:	0	0	0	0	0	
Job No.: 5S2227						Construction:	0	0	466	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 419	State: 105	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #: 2012-9	Future Cost: 0	Estimate Total: 537										
County: Boone	Pavement and shoulder improvements on Rtes. WW, J, and F from Columbia to Fulton.					Engineering:	0	289	0	0	0	
Route: RT WW						R/W:	0	0	0	0	0	
Job No.: 5L1400C						Construction:	0	2,800	0	0	0	
Length: 9.64	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,472	State: 617	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #: _____	Future Cost: 0	Estimate Total: 3,089										
County: Boone	Preventative maintenance on bridges A3432, A3433, A3434, A3435, A3436, A3437, A3438 and A3439 in Columbia. Project involves bridge G0544 on Rte. 40 in Howard County and bridge A2297 on Rte. F in Callaway County.					Engineering:	0	177	0	0	0	
Route: RT WW						R/W:	0	0	0	0	0	
Job No.: 5P2236B						Construction:	0	2,000	0	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,742	State: 435	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0	Estimate Total: 2,177										
County: Callaway	Pavement improvements on westbound lanes near Auxvasse from Audrain County line to crossover at Old Rte. 54.					Engineering:	56	55	0	0	0	
Route: US 54						R/W:	0	0	0	0	0	
Job No.: 5P0958						Construction:	0	1,106	0	0	0	
Length: 7.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 929	State: 232	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0	Estimate Total: 1,217										

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Callaway	Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old Rte. 54 to the Audrain County line.				Engineering:	55	56	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P0959					Construction:	0	1,134	0	0	0	0
Length:	7.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	952	State:	238	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,245							
County:	Callaway	Bridge painting in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.				Engineering:	5	30	50	555	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P2189					Construction:	0	0	0	7,426	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,449	State:	1,612	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,066							
County:	Callaway	Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.				Engineering:	0	10	20	167	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P2189B					Construction:	0	0	0	2,122	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,856	State:	463	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,319							
County:	Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.				Engineering:	12	8	135	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3011					Construction:	0	0	1,878	0	0	0
Length:	6.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,616	State:	405	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,033							
County:	Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.				Engineering:	7	8	135	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3012					Construction:	0	0	1,875	0	0	0
Length:	6.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,614	State:	404	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,025							

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County: Callaway	Safety improvements from west of Rte. FF to east of County Road 148.					Engineering:	100	120	0	0	0	0
Route: US 54						R/W:	0	185	0	0	0	0
Job No.: 5P3078						Construction:	0	1,249	0	0	0	0
Length: 1.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,398	State: 156	Local: 0					
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,654										
County: Callaway	Pavement and shoulder improvements from east of Rte. 54 to Rte. 19.					Engineering:	0	9	20	651	0	0
Route: MO 94						R/W:	0	0	0	0	0	0
Job No.: 5S3049						Construction:	0	0	0	6,972	0	0
Length: 43.75	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 6,122	State: 1,530	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 7,652										
County: Callaway	Pavement improvements from end of state maintenance to Rte. J.					Engineering:	0	18	0	0	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 5S3061						Construction:	0	208	0	0	0	0
Length: 5.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 180	State: 46	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 226										
County: Callaway	Pavement improvements from Rte. 54 at Fulton to end of state maintenance.					Engineering:	0	26	0	0	0	0
Route: RT NN						R/W:	0	0	0	0	0	0
Job No.: 5S3062						Construction:	0	283	0	0	0	0
Length: 6.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 247	State: 62	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 309										
County: Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with city of Sunrise Beach. \$715,000 city of Sunrise Beach. \$554,681 Cost Share funds.					Engineering:	100	91	0	0	0	0
Route: MO 5						R/W:	0	157	0	0	0	0
Job No.: 5P2187						Construction:	0	1,323	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	1,270	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 807	State: 49	Local: 715					
Sec Cat: System Expansion	Awd Date: Fall 13	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,671										

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Camden	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y.				Engineering:	0	10	234	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3010D					Construction:	0	0	3,204	0	0	
Length:	7.32	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,758	State:	690	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,448							
County:	Camden	Pavement improvement from Benton County to Rte. 5 near Sunrise Beach. Part of combination letting involving projects 5P2211 in Southwest District and 5P2211B.				Engineering:	10	137	0	0	0	
Route:	MO 7					R/W:	0	0	0	0	0	
Job No.:	5P2211B					Construction:	0	1,984	0	0	0	
Length:	14.95	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,697	State:	424	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,131							
County:	Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.				Engineering:	5	25	39	0	0	
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	5S2200					Construction:	0	0	310	0	0	
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	299	State:	75	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	379							
County:	Camden	Pavement improvements from 0.1 mile south of Rte. 54 to Osage Beach Parkway.				Engineering:	0	4	0	0	0	
Route:	RT KK					R/W:	0	0	0	0	0	
Job No.:	5S3068					Construction:	0	43	0	0	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	37	State:	10	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	47							
County:	Cole	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City. \$50,000 Highways for LIFE grant.				Engineering:	16	105	0	0	0	
Route:	MO 179					R/W:	0	0	0	0	0	
Job No.:	5P2237D					Construction:	0	1,344	0	0	0	
Length:	3.50	MPO: Y				FFOS:	0	50	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,159	State:	290	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,465							

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Cole	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,829 from FY2010 Appropriations Bill Earmark Demo ID MO237.				Engineering:	1,226	670	1,772	0	0	0
Route:	US 50					R/W:	0	2,428	0	0	0	0
Job No.:	5P0820D					Construction:	0	0	16,895	0	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	1,000	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	17,412	State:	4,353	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:	2011-07	Future Cost:	0	Estimate Total:	22,991							
County:	Cole	Pavement improvements eastbound from east of Truman Boulevard to west of Liberty Road in Jefferson City, two disconnected sections, and westbound from the Moreau River to east of Truman Boulevard, two disconnected sections.				Engineering:	3	5	192	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3007					Construction:	0	0	2,577	0	0	0
Length:	5.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,220	State:	554	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,777							
County:	Cole	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.				Engineering:	2	2	78	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3014					Construction:	0	0	1,051	0	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	905	State:	226	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,133							
County:	Cole	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	2	4	61	0	0	0
Route:	BU 50					R/W:	0	0	0	0	0	0
Job No.:	5S3005					Construction:	0	0	862	0	0	0
Length:	2.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	742	State:	185	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	929							
County:	Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	0	141	73	0	0	0
Route:	BU 50					R/W:	0	169	0	0	0	0
Job No.:	5S3005B					Construction:	0	0	733	0	0	0
Length:	2.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	892	State:	224	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,116							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Cole	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscumbia Road near Eldon.					Engineering:	30	173	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P2237C						Construction:	0	2,255	0	0	0	0
Length: 11.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,942 State: 486 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,458										
County: Cole	High friction surface treatment on the eastbound and westbound lanes near Madison Street in Jefferson City. \$50,000 Highways for LIFE funds.					Engineering:	0	15	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3083						Construction:	0	151	0	0	0	0
Length: 0.16	MPO: Y					FFOS:	0	50	0	0	0	0
Fund Cat: Safety	Fed: 149 State: 17 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 166										
County: Cole	Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves bridge A0569.					Engineering:	0	10	53	0	0	0
Route: CST CLARK AVE						R/W:	0	0	0	0	0	0
Job No.: 5P3015B						Construction:	0	0	649	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 569 State: 143 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 712										
County: Cole	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.					Engineering:	57	234	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 5S2199						Construction:	0	859	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 874 State: 219 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,150										
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	2	15	78	0	0	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: 5P3015						Construction:	0	0	947	0	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 832 State: 208 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,042										

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2014-2018 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Cooper	Bridge improvements over the Lamine River, 1.5 miles north of I-70 near Boonville.					Engineering:	352	437	0	0	0	0
Route: MO 41	Project involves bridge K0236.					R/W:	0	9	0	0	0	0
Job No.: 5S2197						Construction:	0	2,184	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,104	State: 526	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 2,982							
County: Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I2166I						Construction:	0	250	0	0	0	0
Length: 78.03	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 245	State: 28	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 273							
County: Cooper	Pavement improvements in the eastbound and westbound lanes east of Boonville from Rte. 87 to Boone County.					Engineering:	10	29	113	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I3005						Construction:	0	0	1,680	0	0	0
Length: 6.68	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 1,640	State: 182	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 14	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 1,832							
County: Cooper	Pavement improvements on the westbound lanes from Rte. 87 to Rte. B.					Engineering:	0	10	30	171	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I3026						Construction:	0	0	0	788	0	0
Length: 2.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 899	State: 100	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 999							
County: Cooper	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.					Engineering:	30	8	10	80	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 5S2201						Construction:	0	0	0	614	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 569	State: 143	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 742							

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Cooper	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge					Engineering:	15	6	20	85	0	0
Route: RT AA	A2488.					R/W:	0	0	0	0	0	0
Job No.: 5S2224						Construction:	0	0	0	702	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 651 State: 162 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 828									
County: Cooper	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge					Engineering:	0	10	11	99	0	0
Route: RT Z	N0047.					R/W:	0	0	0	0	0	0
Job No.: 5S3052						Construction:	0	0	0	761	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 705 State: 176 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 881									
County: Crawford	Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County					Engineering:	8	85	0	0	0	0
Route: IS 44	line in Sullivan.					R/W:	0	0	0	0	0	0
Job No.: 9I2229						Construction:	0	1,210	0	0	0	0
Length: 5.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 1,166 State: 129 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,303									
County: Dent	Pavement and shoulder improvements from Salem to Rte. KK in Shannon County.					Engineering:	0	174	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 5L1400B						Construction:	0	2,529	0	0	0	0
Length: 18.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,162 State: 541 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 2,703									
County: Dent	Pavement improvements from County Road 209 to Rte. 32 near Salem.					Engineering:	17	91	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9S2242						Construction:	0	1,486	0	0	0	0
Length: 8.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,262 State: 315 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,594									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Dent	Pavement improvements from Rte. 19 to Rte. 72.					Engineering:	0	39	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 5S3063						Construction:	0	428	0	0	0	0
Length: 11.86	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 373	State: 94	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 467										
County: Dent	Pavement improvements from Rte. 32 to County Road 6190.					Engineering:	0	17	0	0	0	0
Route: RT HH						R/W:	0	0	0	0	0	0
Job No.: 5L1400D						Construction:	0	154	0	0	0	0
Length: 2.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 136	State: 35	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 171										
County: Dent	Pavement improvements from Rte. 32 north to Rte. 32 south. \$205,000 from city of Salem, \$187,412 STP funding, \$235,000 Cost Share funds.					Engineering:	9	114	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S2248						Construction:	0	665	0	0	0	0
Length: 2.00	MPO: N					FFOS:	0	627	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 551	State: 23	Local: 205			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 788										
County: Gasconade	Capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville. \$525,527 city of Owensville and \$273,479 Cost Share funds.					Engineering:	5	130	0	0	0	0
Route: MO 19						R/W:	0	115	0	0	0	0
Job No.: 5P3006						Construction:	0	1,152	0	0	0	0
Length: 0.82	MPO: N					FFOS:	0	799	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 822	State: 49	Local: 526			Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,402										
County: Gasconade	Pavement and shoulder improvements from Hermann to Drake. \$834,000 Repeat Offender funds.					Engineering:	1	171	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 5P3017						Construction:	0	2,440	0	0	0	0
Length: 17.90	MPO: N					FFOS:	0	834	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,089	State: 522	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,612										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018		
County:	Gasconade	Pavement improvements from 0.5 mile west of Rte. A to 0.2 mile east of Rte. 28. Three disconnected sections. Includes a portion of Rte. 28 at Rosebud.					Engineering:	0	8	158	0	0	0
Route:	US 50						R/W:	0	0	0	0	0	0
Job No.:	5P3010E						Construction:	0	0	2,345	0	0	0
Length:	1.82	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,008	State:	503	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	2,511								
County:	Gasconade	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984.					Engineering:	0	5	7	94	0	0
Route:	RT A						R/W:	0	0	0	0	0	0
Job No.:	5S3048						Construction:	0	0	0	736	0	0
Length:	0.09	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	674	State:	168	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	842								
County:	Gasconade	Pavement improvements from Rte. 19 to the Franklin County line.					Engineering:	0	4	23	0	0	0
Route:	RT E						R/W:	0	0	0	0	0	0
Job No.:	5S3035						Construction:	0	0	324	0	0	0
Length:	5.62	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	280	State:	71	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	351								
County:	Gasconade	Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.					Engineering:	150	437	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	5S2203						Construction:	0	1,233	0	0	0	0
Length:	0.10	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,336	State:	334	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,820								
County:	Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.					Engineering:	0	5	5	61	0	0
Route:	RT P						R/W:	0	0	0	0	0	0
Job No.:	5S3047						Construction:	0	0	0	497	0	0
Length:	0.06	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	455	State:	113	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	568								

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018		
County:	Howard	Preventative maintenance from 0.6 mile east of Bus. 240 to Rte. 40. Includes Bus. 240, Rte. W, and Rte. B in Cooper County.					Engineering:	0	97	0	0	0	0
Route:	MO 5						R/W:	0	0	0	0	0	0
Job No.:	5P3070						Construction:	0	1,046	0	0	0	0
Length:	19.56	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	915	State:	228	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,143								
County:	Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.					Engineering:	69	40	57	0	0	0
Route:	RT A						R/W:	0	0	0	0	0	0
Job No.:	2S2206						Construction:	0	0	591	0	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	551	State:	137	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	757								
County:	Howard	Bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T0116.					Engineering:	5	22	66	0	0	0
Route:	RT E						R/W:	0	0	0	0	0	0
Job No.:	2S0430						Construction:	0	0	535	0	0	0
Length:	0.40	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	499	State:	124	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	628								
County:	Laclede	Pavement and shoulder improvements from Lebanon to Rte. P in Long Lane. Part of a combination letting involving projects 5S3006D, 7P3002, 8L1300N, 8L1300H, and 8S2465.					Engineering:	0	123	0	0	0	0
Route:	MO 32						R/W:	0	0	0	0	0	0
Job No.:	5S3006C						Construction:	0	1,961	0	0	0	0
Length:	14.98	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,667	State:	417	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	2,084								
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps, and Crawford Counties.					Engineering:	0	30	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	2I2166Q						Construction:	0	350	0	0	0	0
Length:	57.16	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	341	State:	39	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	380								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	2I2166R					Construction:	0	150	0	0	0	
Length:	55.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	149	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	166							
County:	Laclede	Pavement improvements in the eastbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.				Engineering:	0	3	3	55	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	5I3004					Construction:	0	0	0	729	0	
Length:	8.31	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	711	State:	79	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	790							
County:	Laclede	Pavement improvements from Rte. Y north 0.4 mile in Conway. Part of a combination letting involving projects 5S3006C, 5S3006D, 7P3002, 8L1300H, and 8S2465.				Engineering:	5	2	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	
Job No.:	8L1300N					Construction:	0	41	0	0	0	
Length:	0.39	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	35	State:	8	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	48							
County:	Laclede	Pavement improvements from south of Rte. 64 to 0.6 mile south of I-44 in Lebanon.				Engineering:	16	50	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P2237B					Construction:	0	989	0	0	0	
Length:	2.26	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	831	State:	208	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,055							
County:	Laclede	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Enhancement funds and \$7,430 District Competitive Enhancement funds.				Engineering:	0	209	0	0	0	0
Route:	MO 5					R/W:	0	404	0	0	0	
Job No.:	5P3069					Construction:	0	591	0	0	0	
Length:	2.26	MPO:	N			FFOS:	0	657	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	963	State:	241	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,204							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Laclede	Pavement and shoulder improvements from Bennett Springs to Rte. 5. \$34,000 High Risk Rural Roads funds. Part of a combination letting involving projects 5S3006C, 7P3002, 8L1300N, 8L1300H, and 8S2465.					Engineering:	0	169	0	0	0	0
Route: MO 64						R/W:	0	0	0	0	0	0
Job No.: 5S3006D						Construction:	0	1,636	0	0	0	0
Length: 10.40	MPO: N					FFOS:	0	34	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,445		State: 360	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,805									
County: Laclede	Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge R0410.					Engineering:	12	88	0	0	0	0
Route: RT AC						R/W:	0	0	0	0	0	0
Job No.: 8S2406						Construction:	0	535	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 498		State: 125	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 635									
County: Maries	Pavement improvements from north of the Gasconade River to 1 mile north of Rte. FF.					Engineering:	0	10	110	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3010C						Construction:	0	0	1,693	0	0	0
Length: 6.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,450		State: 363	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,813									
County: Maries	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves bridge P0163.					Engineering:	25	31	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 5S2225						Construction:	0	424	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 364		State: 91	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 480									
County: Miller	Pavement and shoulder improvements from Rte. 52 north junction to Iberia. \$747,000 Repeat Offender funds and \$381,000 Open Container funds.					Engineering:	1	113	0	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 5P3016						Construction:	0	1,968	0	0	0	0
Length: 14.23	MPO: N					FFOS:	0	1,128	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,664		State: 417	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 2,082									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Miller	Pavement and shoulder improvements from Rte. 54 to Rte. 17. \$712,000 Repeat Offender funds.					Engineering:	1	75	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 5S3013						Construction:	0	1,291	0	0	0	0
Length: 9.60	MPO: N					FFOS:	0	712	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,093	State: 273	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,367									
County: Miller	Pavement improvements from Hayes Drive to Rte. 54 east Junction in Eldon. Includes portion of Rte. 52.					Engineering:	0	37	0	0	0	0
Route: BU 54						R/W:	0	0	0	0	0	0
Job No.: 5P3065						Construction:	0	459	0	0	0	0
Length: 1.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 397	State: 99	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 496									
County: Miller	Pavement improvements from the Bagnell Dam to Rte. 54.					Engineering:	0	4	0	0	0	0
Route: BU 54						R/W:	0	0	0	0	0	0
Job No.: 5S3064						Construction:	0	46	0	0	0	0
Length: 0.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 40	State: 10	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 50									
County: Miller	Bridge improvements over Moreau Creek. Project involves bridge A0957.					Engineering:	5	5	20	56	0	0
Route: MO 87						R/W:	0	0	0	0	0	0
Job No.: 5S3003						Construction:	0	0	0	507	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 470	State: 118	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 593									
County: Miller	Pavement improvements Rte. 42 to Rte. 17 at Crocker.					Engineering:	0	49	0	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 5S3066						Construction:	0	558	0	0	0	0
Length: 15.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 485	State: 122	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 607									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Moniteau	Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568.					Engineering:	0	2	2	37	0	0
Route: MO 179						R/W:	0	0	0	0	0	
Job No.: 5S3050						Construction:	0	0	0	435	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 381 State: 95 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0				Estimate Total: 476							
County: Moniteau	Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.					Engineering:	45	122	0	0	0	
Route: US 50						R/W:	0	0	0	0	0	
Job No.: 5P2229						Construction:	0	1,748	0	0	0	
Length: 7.80	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,496 State: 374 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0				Estimate Total: 1,915							
County: Moniteau	Pavement improvements from Rte. 50 west junction to Russellville Road in California.					Engineering:	0	33	0	0	0	
Route: BU 50						R/W:	0	0	0	0	0	
Job No.: 5S3059						Construction:	0	426	0	0	0	
Length: 4.23	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 367 State: 92 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 459							
County: Moniteau	Preventative maintenance from Rte. 50 at California to Eldon. Includes Rte. CC and Rte. AA.					Engineering:	0	85	0	0	0	
Route: MO 87						R/W:	0	0	0	0	0	
Job No.: 5S3071						Construction:	0	908	0	0	0	
Length: 18.96	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 794 State: 199 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 993							
County: Moniteau	Pavement improvements from Rte. 50 to end of state maintenance.					Engineering:	0	14	0	0	0	
Route: RT K						R/W:	0	0	0	0	0	
Job No.: 5S3060						Construction:	0	155	0	0	0	
Length: 4.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 135 State: 34 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 169							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	Morgan	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridges				Engineering:	0	3	6	27	0	0
Route:	RT AA	Y0528 and Y0529.				R/W:	0	0	18	0	0	0
Job No.:	5S3030					Construction:	0	0	0	317	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	297	State:	74	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	371							
County:	Morgan	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line.				Engineering:	60	2	2	41	0	0
Route:	RT M	Project involves bridge A1865.				R/W:	0	0	0	0	0	0
Job No.:	5S0861					Construction:	0	0	0	472	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	415	State:	102	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	577							
County:	Osage	Pavement improvements from east of the Maries River to County Road 604 west of Linn.				Engineering:	10	10	77	0	0	0
Route:	US 50	Project to be completed for relinquishment of existing route to Osage County.				R/W:	0	0	0	0	0	0
Job No.:	5P2214					Construction:	0	0	1,054	0	0	0
Length:	6.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	913	State:	228	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,151							
County:	Osage	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.				Engineering:	2	2	37	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3005					Construction:	0	0	676	0	0	0
Length:	1.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	573	State:	142	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	717							
County:	Osage	Bridge improvements over Third Creek 4.0 miles north of Belle. Project involves bridge				Engineering:	2	5	36	0	0	0
Route:	RT Y	R0259.				R/W:	0	0	0	0	0	0
Job No.:	5S3001					Construction:	0	0	303	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	275	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	346							

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2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Phelps	Pavement and drainage improvements on the eastbound lanes in Rolla.					Engineering:	0	34	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513034						Construction:	0	508	0	0	0	0
Length: 0.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 487	State: 55	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 542										
County: Phelps	Safety improvements on the eastbound lanes near Rte. J and Rte. V. \$50,000 Highways for LIFE funds.					Engineering:	0	27	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 5P2235C						Construction:	0	286	0	0	0	0
Length: 1.39	MPO: N					FFOS:	0	50	0	0	0	0
Fund Cat: Safety	AC-State: 281	State: 32	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 313										
County: Phelps	Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County.					Engineering:	1,916	8	100	787	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I0576						Construction:	0	0	0	9,092	0	0
Length: 8.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,988	State: 999	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 11,903										
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County.					Engineering:	0	10	12	401	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3054						Construction:	0	0	0	6,120	0	0
Length: 24.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,235	State: 1,308	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,543										
County: Phelps	ADA improvements in Rolla, Camdenton, and Fayette. \$585,000 Statewide Enhancement funds.					Engineering:	0	65	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3057						Construction:	0	731	0	0	0	0
Length: 0.63	MPO: N					FFOS:	0	585	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 637	State: 159	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 796										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Phelps	Pavement and shoulder improvements from west of Rte. 68 to near Crawford County.					Engineering:	16	3	3	55	0	0
Route: MO 8						R/W:	0	0	52	0	0	0
Job No.: 5P3009						Construction:	0	0	0	982	0	0
Length: 2.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 876		State: 219	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,111										
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1 mile east of Meramec River in Crawford County.					Engineering:	5	5	5	30	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2205D						Construction:	0	0	0	429	0	0
Length: 2.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 375		State: 94	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 474										
County: Phelps	Bridge improvements over the Dry Fork Creek near St. James. Project involves bridge L0188.					Engineering:	51	248	0	0	0	0
Route: MO 8						R/W:	0	10	0	0	0	0
Job No.: 9P2221						Construction:	0	1,288	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,236		State: 310	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,597										
County: Phelps	Grading, paving and curve improvements near the BNSF Railroad.					Engineering:	0	221	0	0	0	0
Route: RT D						R/W:	0	24	0	0	0	0
Job No.: 5P2235B						Construction:	0	1,140	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,246		State: 139	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 14	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,385										
County: Phelps	Bridge improvements over the BNSF Railroad near Jerome. Project involves bridge X0637.					Engineering:	75	106	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 9S2220						Construction:	0	613	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 575		State: 144	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 794										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Phelps	Preventative maintenance from Rte. 72 to Rte. C in Dent County. Includes Rtes. F and H in Crawford County, Rte. P in Dent County, Rte. C in Dent and Texas Counties, Rtes. C, K, M, P and V in Phelps County.					Engineering:	0	188	0	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 5S3072						Construction:	0	1,964	0	0	0	0
Length: 111.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,721				State: 431	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 2,152							
County: Pulaski	Intersection improvements at Rte. 7 north in Richland.					Engineering:	12	9	0	0	0	0
Route: MO 133						R/W:	0	0	0	0	0	0
Job No.: 9S2247						Construction:	0	104	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 91				State: 22	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 125							
County: Pulaski	Pavement improvements near St. Robert from the end of state maintenance to I-44.					Engineering:	86	4	41	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 9S0588						Construction:	0	0	747	0	0	0
Length: 6.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634				State: 158	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 878							
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	48	1	376	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1500						Construction:	0	0	5,628	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,804				State: 1,201	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 6,053							
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	43	1	1	344	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1600						Construction:	0	0	0	7,957	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,643				State: 1,660	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 8,346							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	2	1	1	50	516	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1700						Construction:	0	0	0	0	8,195	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,011		State: 1,752	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 8,765										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	2	2	177	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L3075						Construction:	0	0	0	2,652	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,268		State: 565	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,833										
County: Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.					Engineering:	10	36	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3002						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 437		State: 109	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 556										
County: Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.					Engineering:	2	1	36	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3003						Construction:	0	0	525	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450		State: 112	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 564										
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	2	1	36	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3004						Construction:	0	0	525	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450		State: 112	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 564										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	1	30	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3031						Construction:	0	0	431	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	418	0	0	0
Fund Cat: Safety					Fed: 416	State: 46	Local: 0					
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 462									
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3032						Construction:	0	0	0	2,199	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	2,073	0	0
Fund Cat: Safety					Fed: 1,982	State: 220	Local: 0					
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 2,202									
County: Various	Pavement improvements on various major routes in the Central District.					Engineering:	0	2	2	1,052	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3074						Construction:	0	0	0	15,914	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 13,577	State: 3,393	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 16,970									
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	2	1	355	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3007						Construction:	0	0	5,253	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 4,487	State: 1,122	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 5,611									
County: Various	ADA facilities improvements at various locations in the Central District.					Engineering:	20	40	145	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3008						Construction:	0	0	1,576	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,409	State: 352	Local: 0					
Sec Cat: Regional	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,781									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	2	1	176	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5S3009						Construction:	0	0	2,627	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,244		State: 560	Local: 0		Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,806										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	1	1	10	565	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5S3042						Construction:	0	0	0	0	8,195	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 7,018		State: 1,754	Local: 0		Payments:	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 8,772										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	1	1	1	100	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5S3043						Construction:	0	0	0	0	16,883	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 14,652		State: 3,663	Local: 0		Payments:	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 18,315										
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	2	45	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2239						Construction:	0	510	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 444		State: 111	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 557										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Central District. Open Container funds.					Engineering:	27	47	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264B						Construction:	0	677	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	677	0	0	0	
Fund Cat: Safety	Fed: 651		State: 73	Local: 0		Payments:	0	0	0	0		
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 751										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Various	Signing and striping improvements at various intersections in the Central District. Open Container funds.					Engineering:	15	12	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P22640						Construction:	0	165	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	165	0	0	0	0
Fund Cat: Safety					Fed: 159	State: 18	Local: 0					
Sec Cat: Safety	Awd Date: Spring 14	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 192									
County: Washington	Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi.					Engineering:	0	2	15	0	0	0
Route: MO 185						R/W:	0	0	0	0	0	0
Job No.: 5S3046						Construction:	0	0	228	0	0	0
Length: 1.43	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 196	State: 49	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 245									
County: Washington	Pavement improvements from Rte. 21 to the St. Francois County line.					Engineering:	0	42	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 5P3028						Construction:	0	520	0	0	0	0
Length: 8.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 450	State: 112	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 562									
County: Washington	Pavement and shoulder improvements from Franklin County to Rte. 21.					Engineering:	0	90	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 5S3006B						Construction:	0	1,557	0	0	0	0
Length: 11.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,318	State: 329	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 1,647									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
FFOS:	0	9,385	1,418	2,073	0	0
Total R/W:	0	3,501	70	0	0	0
Total Construction:	0	73,956	74,314	81,349	16,390	16,883
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	77,457	74,384	81,349	16,390	16,883
Total Engineering:	5,679	8,748	6,569	6,773	1,181	1,329
Grand Total:	5,679	86,205	80,953	88,122	17,571	18,212
		2014	2015	2016	2017	2018
State		15,910	15,000	14,778	3,514	3,643
AC-State		55,042	60,546	58,649	14,057	14,569
Local		1,446	0	0	0	0
Sub-total State		72,398	75,546	73,427	17,571	18,212
Federal						
Sub-total Federal		13,807	5,407	14,695	0	0
Grand Total		86,205	80,953	88,122	17,571	18,212

Project Count: 129

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.