



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------------|---|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | Franklin | Intersection improvements at Rte. MM in Gray Summit. Portion of improvements funded by adjacent property owner. | | | | Engineering: | 24 | 15 | 35 | 0 | 0 | 0 |
| Route: | MO 100 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 6S2227 | | | | | Construction: | 0 | 0 | 452 | 0 | 0 | |
| Length: | 0.21 | MPO: | Y | | | FFOS: | 0 | 0 | 28 | 0 | 0 | |
| Fund Cat: | Safety | Fed: | 451 | State: | 23 | Local: | 28 | | | | | |
| Sec Cat: | Urban Safety | Awd Date: | Fall 14 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | 4424G-10 | Future Cost: | 0 | Estimate Total: | 526 | | | | | | | |
| County: | Franklin | Pavement improvements from Rte. 100 to Rte. AC. | | | | Engineering: | 0 | 60 | 137 | 0 | 0 | |
| Route: | MO 185 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 6S3010F | | | | | Construction: | 0 | 0 | 1,307 | 0 | 0 | |
| Length: | 23.23 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | AC-State: | 1,204 | State: | 300 | Local: | 0 | | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2015 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,504 | | | | | | | |
| County: | Franklin | Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River. Shoulder improvements funded with Repeat Offender funds. | | | | Engineering: | 69 | 62 | 0 | 0 | 0 | |
| Route: | MO 185 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 6S3020 | | | | | Construction: | 0 | 755 | 0 | 0 | 0 | |
| Length: | 2.24 | MPO: | Y | | | FFOS: | 0 | 416 | 0 | 0 | 0 | |
| Fund Cat: | Safety | Fed: | 735 | State: | 82 | Local: | 0 | | | | | |
| Sec Cat: | Safety | Awd Date: | Spring 14 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 886 | | | | | | | |
| County: | Franklin | Replace bridge over the Missouri River from Rte. 94 to Fifth Street in Washington. \$500,000 city of Washington, \$250,000 Franklin County and \$50,000 Warren County. Project involves bridge K0969. | | | | Engineering: | 3,000 | 110 | 25 | 25 | 3,356 | |
| Route: | MO 47 | | | | | R/W: | 0 | 476 | 0 | 0 | 0 | |
| Job No.: | 6P2321 | | | | | Construction: | 0 | 0 | 0 | 0 | 53,147 | |
| Length: | 3.50 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 800 | |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 45,712 | State: | 10,627 | Local: | 800 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2017 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 6063A-12 | Future Cost: | 0 | Estimate Total: | 60,139 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Franklin | Bridge improvements over Flat Creek. Project involves bridge A0499. | | | | Engineering: | 65 | 125 | 254 | 0 | 0 | |
| Route: | MO 47 | | | | | R/W: | 0 | 735 | 0 | 0 | 0 | |
| Job No.: | 6P2348 | | | | | Construction: | 0 | 0 | 3,378 | 0 | 0 | |
| Length: | 0.45 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | Fed: | 3,593 | State: | 899 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | 5306C-11 | Future Cost: | 0 | Estimate Total: | 4,557 | | | | | | | |

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|------------------------------|--|------------------|----------------------|---------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | Franklin | Pavement, shoulders and curve improvements from Rte. 30 to Washington County line. | | | | Engineering: | 259 | 208 | 0 | 0 | 0 | 0 |
| Route: | MO 47 | Shoulder improvements funded with Repeat Offender funds. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3019 | | | | | Construction: | 0 | 3,011 | 0 | 0 | 0 | 0 |
| Length: | 9.28 | MPO: | Y | | | FFOS: | 0 | 1,720 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 2,897 | State: | 322 | Local: | 0 | | | | | |
| Sec Cat: | Safety | Awd Date: | Spring 14 | Anticipated Fed Cat: | Safety | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 3,478 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Franklin | Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. Curve and shoulder improvements funded with Open Container funds. | | | | Engineering: | 147 | 321 | 0 | 0 | 0 | 0 |
| Route: | RT A | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2194 | | | | | Construction: | 0 | 3,965 | 0 | 0 | 0 | 0 |
| Length: | 7.23 | MPO: | Y | | | FFOS: | 0 | 1,462 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,429 | State: | 857 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 14 | Anticipated Fed Cat: | S.T.P. | | | | | | | |
| TIP #: | 4411M-11 | Future Cost: | 0 | Estimate Total: | 4,433 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Franklin | Bridge improvements at St. John's Creek. Project involves bridge N0854. | | | | Engineering: | 44 | 20 | 15 | 37 | 0 | 0 |
| Route: | RT AJ | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2378 | | | | | Construction: | 0 | 0 | 0 | 491 | 0 | 0 |
| Length: | 0.12 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 451 | State: | 112 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 5530-11 | Future Cost: | 0 | Estimate Total: | 607 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Franklin | Pavement improvements from Rte. 50 to Rte. 100. | | | | Engineering: | 95 | 20 | 143 | 0 | 0 | 0 |
| Route: | RT AT | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2205 | | | | | Construction: | 0 | 0 | 1,841 | 0 | 0 | 0 |
| Length: | 4.77 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,603 | State: | 401 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2015 | Anticipated Fed Cat: | S.T.P. | | | | | | | |
| TIP #: | 4411P-11 | Future Cost: | 0 | Estimate Total: | 2,099 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Franklin | Pavement improvements from Rte. A to Rte. 50. | | | | Engineering: | 5 | 5 | 249 | 0 | 0 | 0 |
| Route: | RT BB | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3010 | | | | | Construction: | 0 | 0 | 132 | 0 | 0 | 0 |
| Length: | 3.07 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 309 | State: | 77 | Local: | 0 | | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2015 | Anticipated Fed Cat: | S.T.P. | | | | | | | |
| TIP #: | 5729-15 | Future Cost: | 0 | Estimate Total: | 391 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|-----------|-----------------------|--|-----------|----------------------|--------|-------------------------------------|---------------|---------------|-----------------|---------------|-----------------|---|-------|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | | |
| County: | Franklin | Pavement improvements from Rte. Y to Rte. H. | | | | | Engineering: | 0 | 96 | 0 | 0 | 0 | 0 |
| Route: | RT E | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3010H | | | | | | Construction: | 0 | 616 | 0 | 0 | 0 | 0 |
| Length: | 5.95 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 570 | State: | 142 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Future Cost: | | 0 | Estimate Total: | | 712 | | |
| TIP #: | | | | | | | Engineering: | 29 | 15 | 51 | 0 | 0 | 0 |
| County: | Franklin | Safety improvements at various locations on Rte. T, Rte. V and Rte. MM. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | RT T | | | | | | Construction: | 0 | 0 | 619 | 0 | 0 | 0 |
| Job No.: | 6S2228 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 20.08 | MPO: | Y | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 616 | State: | 69 | Local: | 0 | Future Cost: | | 0 | Estimate Total: | | 714 |
| Sec Cat: | Safety | Awd Date: | Fall 14 | Anticipated Fed Cat: | Safety | | | | | | | | |
| TIP #: | 4760B-11 | | | | | | Engineering: | 0 | 24 | 58 | 0 | 0 | 0 |
| County: | Franklin | Pavement improvements from I-44 outer road to end of state maintenance. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | RT WW | | | | | | Construction: | 0 | 0 | 546 | 0 | 0 | 0 |
| Job No.: | 6S3010G | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 3.69 | MPO: | Y | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 503 | State: | 125 | Local: | 0 | Future Cost: | | 0 | Estimate Total: | | 628 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2015 | Anticipated Fed Cat: | S.T.P. | | | | | | | | |
| TIP #: | | | | | | | Engineering: | 77 | 50 | 20 | 122 | 0 | 0 |
| County: | Franklin | Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142. | | | | | R/W: | 0 | 0 | 77 | 0 | 0 | 0 |
| Route: | RT YY | | | | | | Construction: | 0 | 0 | 0 | 1,775 | 0 | 0 |
| Job No.: | 6S2320 | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.91 | MPO: | Y | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,636 | State: | 408 | Local: | 0 | Future Cost: | | 0 | Estimate Total: | | 2,121 |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | | | | | | | | |
| TIP #: | 5305C-11 | | | | | | Engineering: | 0 | 5 | 75 | 102 | 0 | 0 |
| County: | Franklin | Pavement improvements from Rte. A to Rte. 185. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | RT YY | | | | | | Construction: | 0 | 0 | 0 | 1,237 | 0 | 0 |
| Job No.: | 6S3010I | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 7.63 | MPO: | Y | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,136 | State: | 283 | Local: | 0 | Future Cost: | | 0 | Estimate Total: | | 1,419 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2016 | Anticipated Fed Cat: | S.T.P. | | | | | | | | |
| TIP #: | | | | | | | | | | | | | |

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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|----------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | Jefferson | Pavement improvements from Rte. B to Rte. H. | | | | Engineering: | 35 | 30 | 100 | 0 | 0 | 0 |
| Route: | MO 21 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3004 | | | | | Construction: | 0 | 0 | 1,052 | 0 | 0 | 0 |
| Length: | 6.64 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 946 | State: | 236 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5698-13 | Future Cost: | 0 | Estimate Total: | 1,217 | | | | | | | |
| County: | Jefferson | Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380. | | | | Engineering: | 175 | 10 | 20 | 105 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S1908 | | | | | Construction: | 0 | 0 | 0 | 2,550 | 0 | 0 |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 2,148 | State: | 537 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4405G-09 | Future Cost: | 0 | Estimate Total: | 2,860 | | | | | | | |
| County: | Jefferson | Add a lane to northbound I-55 from the northbound on-ramp at Rte. Z to .8 mile north of Rte. Z. Project involves bridge A1036. | | | | Engineering: | 75 | 75 | 217 | 0 | 0 | 0 |
| Route: | IS 55 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I1010J | | | | | Construction: | 0 | 0 | 2,512 | 0 | 0 | 0 |
| Length: | 0.80 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 2,244 | State: | 560 | Local: | 0 | | | | | |
| Sec Cat: | System Expansion | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5699-13 | Future Cost: | 0 | Estimate Total: | 2,879 | | | | | | | |
| County: | Jefferson | Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499. | | | | Engineering: | 75 | 20 | 118 | 0 | 0 | 0 |
| Route: | US 61 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2093 | | | | | Construction: | 0 | 0 | 1,474 | 0 | 0 | 0 |
| Length: | 0.20 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,289 | State: | 323 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4414D-12 | Future Cost: | 0 | Estimate Total: | 1,687 | | | | | | | |
| County: | Jefferson | Northbound right turn lane improvements at Rte. 67 intersection. CMAQ funds \$119,000. | | | | Engineering: | 12 | 19 | 0 | 0 | 0 | 0 |
| Route: | US 61 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3013 | | | | | Construction: | 0 | 128 | 0 | 0 | 0 | 0 |
| Length: | 0.20 | MPO: | Y | | | FFOS: | 0 | 119 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 117 | State: | 30 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Winter 14 | Anticipated Fed Cat: | C.M.A.Q. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5842-13 | Future Cost: | 0 | Estimate Total: | 159 | | | | | | | |

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| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---------------------------------|---|-------------------------------|-----------------------|----------|--|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: Jefferson | Pavement improvements from Rte. M. to St. Louis County line. | | | | | Engineering: | 0 | 200 | 150 | 546 | 0 | 0 |
| Route: US 61 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 6S3050 | | | | | | Construction: | 0 | 0 | 0 | 6,117 | 0 | |
| Length: 9.01 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 5,611 | | State: 1,402 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2016 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 7,013 | | | | | | | | | | | |
| County: Jefferson | Pavement improvements from Rte. A to Rte. JJ and Rte. 61 from the Rte. 61/67 split to Airport Road. | | | | | Engineering: | 75 | 75 | 436 | 0 | 0 | |
| Route: US 67 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 6P1862 | | | | | | Construction: | 0 | 0 | 5,651 | 0 | 0 | |
| Length: 16.37 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 4,930 | | State: 1,232 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventive Maint | Awd Date: Fall 14 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 5386F-13 | Future Cost: 0 | | Estimate Total: 6,237 | | | | | | | | | |
| County: Jefferson | Southbound left turn lane improvements at Rte. CC intersection. CMAQ funds \$123,000. | | | | | Engineering: | 12 | 19 | 0 | 0 | 0 | |
| Route: US 67 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 6P3015 | | | | | | Construction: | 0 | 132 | 0 | 0 | 0 | |
| Length: 0.10 | MPO: Y | | | | | FFOS: | 0 | 123 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 121 | | State: 30 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | | |
| Sec Cat: Systems Operations | Awd Date: Winter 14 | Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | |
| TIP #: 5844-13 | Future Cost: 0 | | Estimate Total: 163 | | | | | | | | | |
| County: Jefferson | Pavement, shoulders, and curve improvements from Rte. 30 to Rte. 21. Shoulder improvements funded with \$2,076,000 Repeat Offender funds. \$150,000 Cedar Hill STP - Small Urban funds. | | | | | Engineering: | 299 | 258 | 0 | 0 | 0 | |
| Route: RT B | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 6S3019 | | | | | | Construction: | 0 | 3,745 | 0 | 0 | 0 | |
| Length: 11.21 | MPO: Y | | | | | FFOS: | 0 | 2,236 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 3,602 | | State: 401 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | | |
| Sec Cat: Safety | Awd Date: Winter 14 | Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Future Cost: 0 | Estimate Total: 4,302 | | | | | | | | | | | |
| County: Jefferson | Bridge improvements over Dry Creek. Project involves bridge R0465. | | | | | Engineering: | 60 | 70 | 0 | 0 | 0 | |
| Route: RT C | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 6S3003 | | | | | | Construction: | 0 | 584 | 0 | 0 | 0 | |
| Length: 0.10 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 523 | | State: 131 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 14 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 5548A-12 | Future Cost: 0 | | Estimate Total: 714 | | | | | | | | | |

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|-----------|---------------------------------|--|-----------|----------------------|---------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | Jefferson | Pavement, shoulders and curve improvements from Rte. 109 to Rte. F. Curve improvements funded with Open Container funds. | | | | Engineering: | 95 | 150 | 0 | 0 | 0 | 0 |
| Route: | RT FF | | | | | R/W: | 50 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3011 | | | | | Construction: | 0 | 1,610 | 0 | 0 | 0 | 0 |
| Length: | 4.55 | MPO: | Y | | | FFOS: | 0 | 190 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,408 | State: | 352 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 14 | Anticipated Fed Cat: | S.T.P. | | | | | | | |
| TIP #: | 5701-13 | Future Cost: | 0 | Estimate Total: | 1,905 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Jefferson | Add turn lanes at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and construct a new connection to Rte. 30 at Raetta/Wild Cherry Road. Funded with SAFETEA-LU earmark MO 109 and MO 152. Project involves new bridge over Dulin Creek. | | | | Engineering: | 740 | 171 | 0 | 0 | 0 | 0 |
| Route: | RT MM | | | | | R/W: | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2027B | | | | | Construction: | 0 | 2,220 | 0 | 0 | 0 | 0 |
| Length: | 0.14 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | Fed: | 1,913 | State: | 478 | Local: | 0 | | | | | |
| Sec Cat: | Safety | Awd Date: | Winter 14 | Anticipated Fed Cat: | Earmark | | | | | | | |
| TIP #: | 4540B-10 | Future Cost: | 0 | Estimate Total: | 4,131 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Jefferson | Pavement improvements from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30. | | | | Engineering: | 60 | 45 | 0 | 0 | 0 | 0 |
| Route: | RT MM | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2167 | | | | | Construction: | 0 | 364 | 0 | 0 | 0 | 0 |
| Length: | 1.23 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 327 | State: | 82 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 4410P-10 | Future Cost: | 0 | Estimate Total: | 469 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Jefferson | Bridge improvements over Dutch Creek. Project involves bridge N0612. | | | | Engineering: | 65 | 10 | 51 | 0 | 0 | 0 |
| Route: | RT NN | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3005 | | | | | Construction: | 0 | 0 | 620 | 0 | 0 | 0 |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 545 | State: | 136 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 5548C-12 | Future Cost: | 0 | Estimate Total: | 746 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Jefferson | Pavement improvements from south of White Oak School Road to south of Mid-America Drive. | | | | Engineering: | 30 | 66 | 0 | 0 | 0 | 0 |
| Route: | RT W | | | | | R/W: | 0 | 100 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2207B | | | | | Construction: | 0 | 666 | 0 | 0 | 0 | 0 |
| Length: | 0.24 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 666 | State: | 166 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 862 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------|---|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | Jefferson | Pavement improvements in three sections from 0.4 mile north of Rte. 30 to south of Mid-America Dr.; from south of White Oak School Rd. to south of Twin River Rd.; and from 1000' north of La Farge Dr. to Rte. FF/109 and on Rte. 109 from Rte. W/FF to the Meramec River. | | | | Engineering: | 0 | 331 | 0 | 0 | 0 | 0 |
| Route: | RT W | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2207C | | | | | Construction: | 0 | 2,268 | 0 | 0 | 0 | 0 |
| Length: | 6.62 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 2,079 | State: | 520 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 2,599 | | | | | | | |
| County: | Jefferson | Pavement improvements from Rte. 30 to Rte. 21. | | | | Engineering: | 0 | 60 | 136 | 0 | 0 | 0 |
| Route: | RT Y | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3010E | | | | | Construction: | 0 | 0 | 1,285 | 0 | 0 | 0 |
| Length: | 16.28 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,185 | State: | 296 | Local: | 0 | | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2015 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,481 | | | | | | | |
| County: | Jefferson | Pavement, shoulder and curve improvements from Rte. 61/67 to Rte. A. Curve improvements funded from Repeat Offender funds. | | | | Engineering: | 170 | 235 | 0 | 0 | 0 | 0 |
| Route: | RT Z | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3S2009L | | | | | Construction: | 0 | 2,333 | 0 | 0 | 0 | 0 |
| Length: | 6.10 | MPO: | Y | | | FFOS: | 0 | 876 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 2,054 | State: | 514 | Local: | 0 | | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Winter 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4411N-11 | Future Cost: | 0 | Estimate Total: | 2,738 | | | | | | | |
| County: | St. Charles | Pavement improvements from I-70 to Elm Point Industrial Drive. | | | | Engineering: | 185 | 69 | 0 | 0 | 0 | 0 |
| Route: | MO 370 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2126 | | | | | Construction: | 0 | 936 | 0 | 0 | 0 | 0 |
| Length: | 5.81 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 804 | State: | 201 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4410C-10 | Future Cost: | 0 | Estimate Total: | 1,190 | | | | | | | |
| County: | St. Charles | Lighting improvements at Truman Road interchange. | | | | Engineering: | 4 | 8 | 9 | 0 | 0 | 0 |
| Route: | MO 370 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3006 | | | | | Construction: | 0 | 0 | 128 | 0 | 0 | 0 |
| Length: | 0.44 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 116 | State: | 29 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5702-12 | Future Cost: | 0 | Estimate Total: | 149 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------------|---|-----------|----------------------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Charles | Pavement improvements from I-70 to the Lincoln County line. | | | | Engineering: | 75 | 122 | 0 | 0 | 0 | 0 |
| Route: | US 61 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2416 | | | | | Construction: | 0 | 1,708 | 0 | 0 | 0 | 0 |
| Length: | 7.65 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,464 | State: | 366 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 13 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5520-13 | Future Cost: | 0 | Estimate Total: | 1,905 | | | | | | | |
| County: | St. Charles | Pavement improvements from Rte. 94 to the Missouri River (eastbound lanes only). | | | | Engineering: | 34 | 5 | 5 | 55 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2384 | | | | | Construction: | 0 | 0 | 0 | 774 | 0 | 0 |
| Length: | 2.55 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 754 | State: | 85 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5531-12 | Future Cost: | 0 | Estimate Total: | 873 | | | | | | | |
| County: | St. Charles | Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N. | | | | Engineering: | 30 | 38 | 0 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2275 | | | | | Construction: | 0 | 478 | 0 | 0 | 0 | 0 |
| Length: | 3.02 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 464 | State: | 52 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5179H-13 | Future Cost: | 0 | Estimate Total: | 546 | | | | | | | |
| County: | St. Charles | Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge A3047. | | | | Engineering: | 435 | 230 | 0 | 0 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2031 | | | | | Construction: | 0 | 3,062 | 0 | 0 | 0 | 0 |
| Length: | 0.56 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 2,634 | State: | 658 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4538-08 | Future Cost: | 0 | Estimate Total: | 3,727 | | | | | | | |
| County: | St. Charles | Pavement improvements from Rte. K to Rte. C. | | | | Engineering: | 50 | 5 | 239 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2276 | | | | | Construction: | 0 | 0 | 3,516 | 0 | 0 | 0 |
| Length: | 4.90 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 3,383 | State: | 377 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 14 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 5179C-13 | Future Cost: | 0 | Estimate Total: | 3,810 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------------|---|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Charles | Bridge improvements at Fairgrounds Road. Project involves bridge A3440. | | | | Engineering: | 75 | 100 | 0 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 612326 | | | | | Construction: | 0 | 1,209 | 0 | 0 | 0 | 0 |
| Length: | 0.01 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 1,047 | State: | 262 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5305I-11 | Future Cost: | 0 | Estimate Total: | 1,384 | | | | | | | |
| County: | St. Charles | Pavement improvements from Warren County line to Wentzville Parkway. | | | | Engineering: | 0 | 5 | 5 | 135 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613041 | | | | | Construction: | 0 | 0 | 0 | 1,697 | 0 | 0 |
| Length: | 4.67 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | | AC-State: | 1,656 | State: | 186 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,842 | | | | | | | |
| County: | St. Charles | Shoulder and curve improvements from Burlington Northern Railroad to Rte. H/J interchange. Curve improvements funded with Open Container funds. | | | | Engineering: | 120 | 54 | 159 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3S2009K | | | | | Construction: | 0 | 0 | 2,188 | 0 | 0 | 0 |
| Length: | 6.70 | MPO: | Y | | | FFOS: | 0 | 0 | 60 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 1,920 | State: | 481 | Local: | 0 | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | 2015 | Anticipated Fed Cat: | S.T.P. | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4411AE-11 | Future Cost: | 0 | Estimate Total: | 2,521 | | | | | | | |
| County: | St. Charles | Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with Open Container funds. | | | | Engineering: | 300 | 376 | 544 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2329 | | | | | Construction: | 0 | 0 | 8,009 | 0 | 0 | 0 |
| Length: | 23.44 | MPO: | Y | | | FFOS: | 0 | 0 | 3,770 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 8,036 | State: | 893 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 14 | Anticipated Fed Cat: | Safety | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5306J-11 | Future Cost: | 0 | Estimate Total: | 9,229 | | | | | | | |
| County: | St. Charles | Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road. | | | | Engineering: | 125 | 60 | 112 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2330 | | | | | Construction: | 0 | 0 | 1,258 | 0 | 0 | 0 |
| Length: | 0.70 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | AC-State: | 1,143 | State: | 287 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Fall 14 | Anticipated Fed Cat: | S.T.P. | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5307I-11 | Future Cost: | 0 | Estimate Total: | 1,555 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Charles | Pavement, shoulder, and curve improvements from Rte. Z to Sommers Road. Shoulders and curves funded from Repeat Offender and Open Container funds. | | | | Engineering: | 82 | 434 | 0 | 0 | 0 | 0 |
| Route: | RT N | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2328 | | | | | Construction: | 0 | 3,534 | 0 | 0 | 0 | 0 |
| Length: | 4.54 | MPO: | Y | | | FFOS: | 0 | 1,457 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,174 | State: | 794 | Local: | 0 | | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5306I-11 | Future Cost: | 0 | Estimate Total: | 4,050 | | | | | | | |
| County: | St. Charles | Shoulder and curve improvements from Rte. T to Rte. Z. Shoulder improvements funded with High Risk Rural Roads funds and Open Container funds. | | | | Engineering: | 71 | 402 | 0 | 0 | 0 | 0 |
| Route: | RT N | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3028 | | | | | Construction: | 0 | 3,019 | 0 | 0 | 0 | 0 |
| Length: | 5.91 | MPO: | Y | | | FFOS: | 0 | 1,546 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 2,737 | State: | 684 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 3,492 | | | | | | | |
| County: | St. Charles | Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841. | | | | Engineering: | 192 | 102 | 0 | 0 | 0 | 0 |
| Route: | RT P | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2088 | | | | | Construction: | 0 | 1,069 | 0 | 0 | 0 | 0 |
| Length: | 0.20 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 937 | State: | 234 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4414F-12 | Future Cost: | 0 | Estimate Total: | 1,363 | | | | | | | |
| County: | St. Charles | Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015. | | | | Engineering: | 8 | 20 | 50 | 104 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3027 | | | | | Construction: | 0 | 0 | 0 | 830 | 0 | 0 |
| Length: | 0.50 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 803 | State: | 201 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,012 | | | | | | | |
| County: | St. Charles | Job Order Contracting for guardrail repair at various routes and locations throughout St. Charles County. | | | | Engineering: | 0 | 30 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3058 | | | | | Construction: | 0 | 292 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 258 | State: | 64 | Local: | 0 | | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 322 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|-----------|---------------------------------|---|-----------|----------------------|--------|-------------------------------------|---------------|-----------------|-----------------|---------------|---------------|---|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | | |
| County: | St. Charles | Pavement improvements from Rte. 61 to Rte. T. | | | | | Engineering: | 0 | 10 | 62 | 0 | 0 | 0 |
| Route: | RT W | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3010D | | | | | | Construction: | 0 | 0 | 632 | 0 | 0 | 0 |
| Length: | 5.86 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 564 | State: | 140 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 14 | Anticipated Fed Cat: | S.T.P. | Future Cost: | | 0 | Estimate Total: | | 704 | | |
| TIP #: | | | | | | | | | | | | | |
| County: | St. Louis | ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East. | | | | | Engineering: | 221 | 10 | 228 | 0 | 0 | 0 |
| Route: | MO 100 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6Q2246 | | | | | | Construction: | 0 | 0 | 3,265 | 0 | 0 | 0 |
| Length: | 26.98 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 2,802 | State: | 701 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Future Cost: | | 0 | Estimate Total: | | 3,724 | | |
| TIP #: | 4763-12 | | | | | | | | | | | | |
| County: | St. Louis | Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Boulevard) to Big Bend Boulevard. | | | | | Engineering: | 1,519 | 35 | 0 | 0 | 0 | 0 |
| Route: | MO 100 | | | | | | R/W: | 0 | 735 | 0 | 0 | 0 | 0 |
| Job No.: | 6S1718 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 4.86 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 616 | State: | 154 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | Future | Anticipated Fed Cat: | NHPP | Future Cost: | | 10,001 - 15,000 | Estimate Total: | | 2,289 | | |
| TIP #: | 4412L-10 | | | | | | | | | | | | |
| County: | St. Louis | Pavement improvements from Rte. 141 to Westglen Farms Drive. | | | | | Engineering: | 680 | 573 | 0 | 0 | 0 | 0 |
| Route: | MO 100 | | | | | | R/W: | 0 | 500 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2085 | | | | | | Construction: | 0 | 7,701 | 0 | 0 | 0 | 0 |
| Length: | 5.91 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 7,019 | State: | 1,755 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | NHPP | Future Cost: | | 0 | Estimate Total: | | 9,454 | | |
| TIP #: | 4412W-10 | | | | | | | | | | | | |
| County: | St. Louis | Great Street improvements from Rte. 141 to Westglen Farms Drive. | | | | | Engineering: | 500 | 375 | 0 | 0 | 0 | 0 |
| Route: | MO 100 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2429 | | | | | | Construction: | 0 | 5,100 | 0 | 0 | 0 | 0 |
| Length: | 5.91 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 4,380 | State: | 1,095 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Enhancements | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Future Cost: | | 0 | Estimate Total: | | 5,975 | | |
| TIP #: | 5525-14 | | | | | | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|----------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis | Great Street improvements from east of Hanley Road to Rte. U. | | | | Engineering: | 745 | 648 | 0 | 0 | 0 | 0 |
| Route: | MO 115 | | | | | R/W: | 0 | 250 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2428 | | | | | Construction: | 0 | 9,925 | 0 | 0 | 0 | 0 |
| Length: | 1.66 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 8,658 | State: | 2,165 | Local: | 0 | | | | | |
| Sec Cat: | Enhancements | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | 5526-14 | Future Cost: | 0 | Estimate Total: | 11,568 | | | | | | | |
| County: | St. Louis | Pavement improvements from north of Vance Road to south of I-44. Potential Design/Build project. | | | | Engineering: | 5 | 10 | 5 | 71 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2360B | | | | | Construction: | 0 | 0 | 0 | 1,084 | 0 | 0 |
| Length: | 0.94 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | AC-State: | 936 | State: | 234 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | 5705-13 | Future Cost: | 0 | Estimate Total: | 1,175 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | Add eastbound and westbound dual left turn lanes at the I-64 intersection. CMAQ funds \$2,925,000. | | | | Engineering: | 97 | 390 | 0 | 0 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3016 | | | | | Construction: | 0 | 3,200 | 0 | 0 | 0 | 0 |
| Length: | 0.50 | MPO: | Y | | | FFOS: | 0 | 2,925 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | Fed: | 2,872 | State: | 718 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Spring 14 | Anticipated Fed Cat: | C.M.A.Q. | Federal Oversight | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | 5840-13 | Future Cost: | 0 | Estimate Total: | 3,687 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | Pavement improvements from Riverport Drive north to Riverport Drive south. | | | | Engineering: | 0 | 30 | 30 | 141 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3061 | | | | | Construction: | 0 | 0 | 0 | 1,718 | 0 | 0 |
| Length: | 0.50 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | AC-State: | 1,535 | State: | 384 | Local: | 0 | | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,919 | | | | | | | |
| County: | St. Louis | Pavement improvements from Rte. 370 to Rider Trail South. | | | | Engineering: | 0 | 50 | 50 | 552 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3062 | | | | | Construction: | 0 | 0 | 0 | 7,763 | 0 | 0 |
| Length: | 1.28 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | AC-State: | 6,732 | State: | 1,683 | Local: | 0 | | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 8,415 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 |
| County: St. Louis | ITS expansion from Rte. 340 to Rte. 370. CMAQ funds \$2,246,000. | Engineering: | 239 | 169 | 0 | 0 | 0 |
| Route: MO 141 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3002 | | Construction: | 0 | 2,400 | 0 | 0 | 0 |
| Length: 9.30 | MPO: Y | FFOS: | 0 | 2,246 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,055 State: 514 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Summer 13 Anticipated Fed Cat: C.M.A.Q. | | | | | | |
| TIP #: 5846-13 | Future Cost: 0 Estimate Total: 2,808 | | | | | | |
| County: St. Louis | Pavement improvements from Rte. HH to I-64 South Outer Road. | Engineering: | 10 | 50 | 76 | 0 | 0 |
| Route: OR 141 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3007 | | Construction: | 0 | 0 | 893 | 0 | 0 |
| Length: 1.22 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 815 State: 204 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2015 Anticipated Fed Cat: S.T.P. | | | | | | |
| TIP #: 5386I-13 | Future Cost: 0 Estimate Total: 1,029 | | | | | | |
| County: St. Louis | Add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive. | Engineering: | 10 | 382 | 0 | 0 | 0 |
| Route: MO 141 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6U0807C | | Construction: | 0 | 2,599 | 0 | 0 | 0 |
| Length: 0.89 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 2,939 State: 42 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Spring 14 Anticipated Fed Cat: NHPP <u>Federal Oversight</u> | | | | | | |
| TIP #: 5528-12 | Future Cost: 0 Estimate Total: 2,991 | | | | | | |
| County: St. Louis | Pavement improvements from I-270 to Rte. D. | Engineering: | 260 | 384 | 0 | 0 | 0 |
| Route: IS 170 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2382 | | Construction: | 0 | 5,024 | 0 | 0 | 0 |
| Length: 6.80 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 4,868 State: 540 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 14 Anticipated Fed Cat: NHPP <u>Federal Oversight</u> | | | | | | |
| TIP #: 5528-12 | Future Cost: 0 Estimate Total: 5,668 | | | | | | |
| County: St. Louis | Pavement and bridge improvements from Rte. D to north of I-64. Project involves bridges A2779 and A2788. | Engineering: | 45 | 353 | 0 | 0 | 0 |
| Route: IS 170 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3014 | | Construction: | 0 | 3,683 | 0 | 0 | 0 |
| Length: 4.02 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,633 State: 403 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 14 Anticipated Fed Cat: NHPP <u>Federal Oversight</u> | | | | | | |
| TIP #: 5386D-13 | Future Cost: 0 Estimate Total: 4,081 | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------|---|-----------|----------------------|------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis | ADA/pedestrian access and pavement improvements near Rte. 67. | | | | Engineering: | 10 | 10 | 15 | 0 | 0 | 0 |
| Route: | MO 180 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3009 | | | | | Construction: | 0 | 0 | 69 | 0 | 0 | 0 |
| Length: | 0.07 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 75 | State: | 19 | Local: | 0 | | | | | |
| Sec Cat: | Enhancements | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5708-13 | Future Cost: | 0 | Estimate Total: | 104 | | | | | | | |
| County: | St. Louis | Install lighting facilities at Fine Road. | | | | Engineering: | 20 | 5 | 9 | 0 | 0 | 0 |
| Route: | MO 231 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2291 | | | | | Construction: | 0 | 0 | 63 | 0 | 0 | 0 |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 69 | State: | 8 | Local: | 0 | | | | | |
| Sec Cat: | Safety | Awd Date: | 2015 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4761K-12 | Future Cost: | 0 | Estimate Total: | 97 | | | | | | | |
| County: | St. Louis | Pavement improvements from Franru Lane to north of I-255. | | | | Engineering: | 35 | 5 | 10 | 41 | 0 | 0 |
| Route: | MO 231 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2431 | | | | | Construction: | 0 | 0 | 0 | 477 | 0 | 0 |
| Length: | 0.97 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 427 | State: | 106 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5527-12 | Future Cost: | 0 | Estimate Total: | 568 | | | | | | | |
| County: | St. Louis | Bridge improvements on Jefferson Barracks Bridge. Project involves bridge A4936. | | | | Engineering: | 30 | 22 | 0 | 0 | 0 | 0 |
| Route: | IS 255 | \$150,000 IDOT funds. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3037 | | | | | Construction: | 0 | 300 | 0 | 0 | 0 | 0 |
| Length: | 0.41 | MPO: | Y | | | FFOS: | 0 | 150 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 168 | State: | 4 | Local: | 150 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 13 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 352 | | | | | | | |
| County: | St. Louis | Bridge improvements at the Rte. N interchange. Potential Design/Build project. Project involves bridge L0745 and A0662. | | | | Engineering: | 780 | 10 | 629 | 0 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I1896 | | | | | Construction: | 0 | 0 | 9,400 | 0 | 0 | 0 |
| Length: | 0.59 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 8,031 | State: | 2,008 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 14 | Anticipated Fed Cat: | NHPP Federal Oversight | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4208B-06 | Future Cost: | 0 | Estimate Total: | 10,819 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|-----------------------|---|-----------|----------------------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis | Bridge improvements at Rte. AC. Potential Design/Build project. Project involves bridge | | | | Engineering: | 440 | 10 | 579 | 0 | 0 | 0 |
| Route: | IS 270 | A0223. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 612233 | | | | | Construction: | 0 | 0 | 8,543 | 0 | 0 | 0 |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | | 7,305 | State: | 1,827 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 14 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 4919C-11 | Future Cost: | 0 | Estimate Total: | 9,572 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Bridge improvements at Big Bend Boulevard. Project involves bridge A0964. | | | | Engineering: | 100 | 133 | 0 | 0 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 612316 | | | | | Construction: | 0 | 1,501 | 0 | 0 | 0 | 0 |
| Length: | 0.25 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | | 1,307 | State: | 327 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 5305B-11 | Future Cost: | 0 | Estimate Total: | 1,734 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Pavement improvements from I-70 to I-170. | | | | Engineering: | 10 | 70 | 345 | 0 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613013 | | | | | Construction: | 0 | 0 | 3,677 | 0 | 0 | 0 |
| Length: | 6.86 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | | 3,682 | State: | 410 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 5709-13 | Future Cost: | 0 | Estimate Total: | 4,102 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Culvert repair and clean out at Bellefontaine Road interchange. Project involves bridge | | | | Engineering: | 0 | 10 | 10 | 34 | 0 | 0 |
| Route: | IS 270 | J0513. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613064 | | | | | Construction: | 0 | 0 | 0 | 367 | 0 | 0 |
| Length: | 0.43 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | | 379 | State: | 42 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 421 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Bridge deck rehab at Bellefontaine Road interchange. Project involves bridge A0241. | | | | Engineering: | 0 | 30 | 30 | 99 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613065 | | | | | Construction: | 0 | 0 | 0 | 1,062 | 0 | 0 |
| Length: | 0.43 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | | 1,099 | State: | 122 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,221 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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2014-2018 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis | Intersection improvements at the entrance ramp from Dunn Road to westbound I-270 west of Bellefontaine Road. | | | | Engineering: | 160 | 80 | 0 | 0 | 0 | 0 |
| Route: | OR 270 | | | | | R/W: | 40 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2376 | | | | | Construction: | 0 | 1,086 | 0 | 0 | 0 | 0 |
| Length: | 0.12 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 933 | State: | 233 | Local: | 0 | | | | | |
| Sec Cat: | System Expansion | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Federal Oversight | | | | | | |
| TIP #: | 5514-14 | Future Cost: | 0 | Estimate Total: | 1,366 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Pavement improvements from St. Louis City limits to the Jefferson County line. | | | | Engineering: | 100 | 80 | 80 | 360 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S1870 | | | | | Construction: | 0 | 0 | 0 | 4,949 | 0 | 0 |
| Length: | 10.01 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 4,375 | State: | 1,094 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 5386G-13 | Future Cost: | 0 | Estimate Total: | 5,569 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Pavement improvements from Rte. 67 to east of Dielman Road. | | | | Engineering: | 63 | 64 | 0 | 0 | 0 | 0 |
| Route: | MO 340 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2422 | | | | | Construction: | 0 | 794 | 0 | 0 | 0 | 0 |
| Length: | 1.74 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 686 | State: | 172 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 5509-14 | Future Cost: | 0 | Estimate Total: | 921 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Boulevard). | | | | Engineering: | 60 | 121 | 391 | 0 | 0 | 0 |
| Route: | MO 340 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S1872 | | | | | Construction: | 0 | 0 | 3,970 | 0 | 0 | 0 |
| Length: | 2.08 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,586 | State: | 896 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 5306A-11 | Future Cost: | 0 | Estimate Total: | 4,542 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Pavement improvements from I-170 to Ferguson Avenue. | | | | Engineering: | 78 | 87 | 0 | 0 | 0 | 0 |
| Route: | MO 340 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2426 | | | | | Construction: | 0 | 1,123 | 0 | 0 | 0 | 0 |
| Length: | 3.04 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 968 | State: | 242 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 5510-14 | Future Cost: | 0 | Estimate Total: | 1,288 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|----------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | | |
| County: | St. Louis | Add dual left turn lanes at the I-64 intersection. CMAQ funds \$591,000. | | | | | Engineering: | 54 | 1 | 45 | 0 | 0 | 0 |
| Route: | MO 340 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3014 | | | | | | Construction: | 0 | 0 | 660 | 0 | 0 | 0 |
| Length: | 0.62 | MPO: | Y | | | | FFOS: | 0 | 0 | 591 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 565 | State: | 141 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: | Summer 14 | Anticipated Fed Cat: | C.M.A.Q. | | | | | | | | |
| TIP #: | 5841-13 | Future Cost: | 0 | Estimate Total: | 760 | | | | | | | | |
| County: | St. Louis | Signal, lighting and ADA upgrades at Fee Fee Road. | | | | | Engineering: | 0 | 1 | 20 | 36 | 0 | 0 |
| Route: | MO 340 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3059 | | | | | | Construction: | 0 | 0 | 0 | 405 | 0 | 0 |
| Length: | 0.20 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 370 | State: | 92 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 462 | | | | | | | | |
| County: | St. Louis | Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584. | | | | | Engineering: | 164 | 10 | 150 | 0 | 0 | 0 |
| Route: | MO 364 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3002 | | | | | | Construction: | 0 | 0 | 2,101 | 0 | 0 | 0 |
| Length: | 0.52 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,809 | State: | 452 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | | | | | | | | |
| TIP #: | 5548D-12 | Future Cost: | 0 | Estimate Total: | 2,425 | | | | | | | | |
| County: | St. Louis | Pavement improvements from Geyer Road to Grant Road. | | | | | Engineering: | 107 | 124 | 0 | 0 | 0 | 0 |
| Route: | MO 366 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2427 | | | | | | Construction: | 0 | 1,523 | 0 | 0 | 0 | 0 |
| Length: | 2.72 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,317 | State: | 330 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 13 | Anticipated Fed Cat: | NHPP | | | | | | | | |
| TIP #: | 5511-14 | Future Cost: | 0 | Estimate Total: | 1,754 | | | | | | | | |
| County: | St. Louis | Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94. | | | | | Engineering: | 20 | 12 | 0 | 0 | 0 | 0 |
| Route: | MO 370 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2367E | | | | | | Construction: | 0 | 191 | 0 | 0 | 0 | 0 |
| Length: | 2.09 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 163 | State: | 40 | Local: | 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | | | | | | | | |
| TIP #: | 5382E-13 | Future Cost: | 0 | Estimate Total: | 223 | | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | | | | |
|-----------|---------------------------------------|--|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|-----------|---|---|---|---|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | | | | | | |
| County: | St. Louis | Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1. | | | | Engineering: | 750 | 50 | 214 | 0 | 0 | 0 | | | | | |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: | 611891 | | | | | Construction: | 0 | 0 | 2,019 | 0 | 0 | 0 | | | | | |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 0 | 0 | 124 | 0 | 0 | 0 | | | | | |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 1,827 | State: | 456 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 14 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | |
| TIP #: | 5305K-11 | Future Cost: | 0 | Estimate Total: | 3,033 | | | | | | | | | | | | |
| County: | St. Louis | Bridge painting and maintenance improvements at four locations from Mraz overpass to Rte. 141. Project involves bridges A3638, A3856, A0775 and A3998. | | | | Engineering: | 155 | 180 | 0 | 0 | 0 | 0 | | | | | |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: | 612168 | | | | | Construction: | 0 | 2,526 | 0 | 0 | 0 | 0 | | | | | |
| Length: | 2.42 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: | Taking Care Of System | AC-State: | 2,435 | State: | 271 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | |
| TIP #: | 4420A-10 | Future Cost: | 0 | Estimate Total: | 2,861 | | | | | | | | | | | | |
| County: | St. Louis | Pavement improvements from west of I-270 to west of Bowles Avenue. | | | | Engineering: | 40 | 45 | 114 | 0 | 0 | 0 | | | | | |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: | 612417 | | | | | Construction: | 0 | 0 | 1,368 | 0 | 0 | 0 | | | | | |
| Length: | 3.09 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: | Taking Care Of System | AC-State: | 1,374 | State: | 153 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | | | | | | |
| TIP #: | 5539-12 | Future Cost: | 0 | Estimate Total: | 1,567 | | | | | | | | | | | | |
| County: | St. Louis | Construct flyover ramp from southbound Rte. 141 to eastbound I-44. Potential Design/Build project. | | | | Engineering: | 850 | 51 | 30 | 653 | 0 | 0 | | | | | |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: | 612423 | | | | | Construction: | 0 | 0 | 0 | 10,552 | 0 | 0 | | | | | |
| Length: | 0.41 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 9,030 | State: | 2,256 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | | | | | | |
| TIP #: | 5536-12 | Future Cost: | 0 | Estimate Total: | 12,136 | | | | | | | | | | | | |
| County: | St. Louis | Repair slide near Rock Hill Road. | | | | Engineering: | 20 | 40 | 47 | 0 | 0 | 0 | | | | | |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: | 613015 | | | | | Construction: | 0 | 0 | 733 | 0 | 0 | 0 | | | | | |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 656 | State: | 164 | Local: | 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | System Expansion | Awd Date: | Summer 14 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | |
| TIP #: | 5711-13 | Future Cost: | 0 | Estimate Total: | 840 | | | | | | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------------|--|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis | Interchange improvements from northbound 141 to westbound I-44. Potential Design/Build project. | | | | Engineering: | 20 | 200 | 95 | 246 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 613019 | | | | | Construction: | 0 | 0 | 0 | 3,787 | 0 | |
| Length: | 0.41 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 3,463 | State: | 865 | Local: | 0 | | | | | |
| Sec Cat: | System Expansion | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 5712-13 | Future Cost: | 0 | Estimate Total: | 4,348 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. Project involves bridges A2368, A2318, A2394, A1739 and A1733. | | | | Engineering: | 0 | 750 | 4,050 | 0 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 613034B | | | | | Construction: | 0 | 0 | 31,518 | 0 | 0 | |
| Length: | 3.30 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | AC-State: | 32,686 | State: | 3,632 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 36,318 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421. | | | | Engineering: | 1 | 1 | 1 | 10 | 31 | 0 |
| Route: | OR 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 6P2306B | | | | | Construction: | 0 | 0 | 0 | 0 | 334 | |
| Length: | 0.10 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 302 | State: | 75 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2017 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 5713-13 | Future Cost: | 0 | Estimate Total: | 378 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | Pavement improvements on Antire Road near Eureka. | | | | Engineering: | 100 | 40 | 0 | 0 | 0 | 0 |
| Route: | OR 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 6P2313 | | | | | Construction: | 0 | 513 | 0 | 0 | 0 | |
| Length: | 0.82 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | AC-State: | 442 | State: | 111 | Local: | 0 | | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Winter 14 | Anticipated Fed Cat: | S.T.P. | | | | | | | |
| TIP #: | 5306E-11 | Future Cost: | 0 | Estimate Total: | 653 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50. | | | | Engineering: | 380 | 205 | 0 | 0 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 6Q2039 | | | | | Construction: | 0 | 2,890 | 0 | 0 | 0 | |
| Length: | 14.43 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | AC-State: | 2,476 | State: | 619 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Spring 14 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | 4762-11 | Future Cost: | 0 | Estimate Total: | 3,475 | Payments: | 0 | 0 | 0 | 0 | 0 | |

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 |
| County: St. Louis | Add dual left turn lanes at the Rte. 100 intersection. CMAQ funds \$278,000. | Engineering: | 26 | 28 | 0 | 0 | 0 |
| Route: US 61 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3015 | | Construction: | 0 | 329 | 0 | 0 | 0 |
| Length: 0.35 | MPO: Y | FFOS: | 0 | 278 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 285 State: 72 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Spring 14 Anticipated Fed Cat: C.M.A.Q. | | | | | | |
| TIP #: 5843-13 | Future Cost: 0 Estimate Total: 383 | | | | | | |
| County: St. Louis | Pavement improvements from Rte. 340 to Rte. JJ. To be let in required combination with 6I2434. | Engineering: | 110 | 509 | 0 | 0 | 0 |
| Route: IS 64 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2381 | | Construction: | 0 | 4,678 | 0 | 0 | 0 |
| Length: 6.36 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 4,668 State: 519 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 14 Anticipated Fed Cat: NHPP Federal Oversight | | | | | | |
| TIP #: 5538-12 | Future Cost: 0 Estimate Total: 5,297 | | | | | | |
| County: St. Louis | Capacity improvements from Rte. 340 to I-270. To be let in required combination with 6I2434. | Engineering: | 1,740 | 1,685 | 0 | 0 | 0 |
| Route: IS 64 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I2434 | | Construction: | 0 | 24,136 | 0 | 0 | 0 |
| Length: 6.11 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 20,657 State: 5,164 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Spring 14 Anticipated Fed Cat: NHPP Federal Oversight | | | | | | |
| TIP #: 5310-11 | Future Cost: 0 Estimate Total: 27,561 | | | | | | |
| County: St. Louis | Install travel time detection devices at I-170 and I-270 interchanges. CMAQ funds \$250,000. | Engineering: | 23 | 19 | 0 | 0 | 0 |
| Route: IS 64 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3023 | | Construction: | 0 | 269 | 0 | 0 | 0 |
| Length: 0.41 | MPO: Y | FFOS: | 0 | 250 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 230 State: 58 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Summer 13 Anticipated Fed Cat: C.M.A.Q. | | | | | | |
| TIP #: 5848-13 | Future Cost: 0 Estimate Total: 311 | | | | | | |
| County: St. Louis | Right of way for interchange and bridge improvements at Chesterfield Parkway West. Economic Development project for capacity improvement for RGA development. Project involves bridge A4155. Economic Development \$4,000,000. SL District \$1,000,000. | Engineering: | 5 | 30 | 0 | 0 | 0 |
| Route: IS 64 | | R/W: | 0 | 100 | 0 | 0 | 0 |
| Job No.: 6I3056 | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 104 State: 26 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Future Anticipated Fed Cat: S.T.P. | | | | | | |
| TIP #: 5848-13 | Future Cost: 2,001 - 5,000 Estimate Total: 135 | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------------|---|---------|----------------------|---------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis | Construct new Boone Bridge and improve capacity from Rte. 94 to Spirit of St. Louis Boulevard. Design/Build project. Project involves bridge J1000. | | | | Engineering: | 6,355 | 0 | 0 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 1,300 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P1436 | | | | | Construction: | 73,726 | 49,234 | 0 | 0 | 0 | 0 |
| Length: | 3.71 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 39,387 | State: | 9,847 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2013 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 4774-08 | Future Cost: | 0 | Estimate Total: | 130,615 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Pavement improvements from Elm Grove to Norfolk Southern Railroad. | | | | Engineering: | 685 | 10 | 67 | 0 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S1957 | | | | | Construction: | 0 | 0 | 857 | 0 | 0 | 0 |
| Length: | 2.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 748 | State: | 186 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 44120-12 | Future Cost: | 0 | Estimate Total: | 1,619 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Bridge improvements at the I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006, A3007, A3008 and A3009. | | | | Engineering: | 280 | 30 | 100 | 372 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2104 | | | | | Construction: | 0 | 0 | 0 | 5,284 | 0 | 0 |
| Length: | 0.75 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 4,629 | State: | 1,157 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 4414G-12 | Future Cost: | 0 | Estimate Total: | 6,066 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Bridge improvements at the I-270 directional interchanges. Project involves bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787. | | | | Engineering: | 820 | 350 | 654 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2232 | | | | | Construction: | 0 | 0 | 8,309 | 0 | 0 | 0 |
| Length: | 3.51 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 8,382 | State: | 931 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 14 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 4919D-13 | Future Cost: | 0 | Estimate Total: | 10,133 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis | Pavement improvements from Fee Fee Road to east of I-170. | | | | Engineering: | 155 | 75 | 227 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2383 | | | | | Construction: | 0 | 0 | 2,622 | 0 | 0 | 0 |
| Length: | 4.23 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 2,631 | State: | 293 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 5540-12 | Future Cost: | 0 | Estimate Total: | 3,079 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis | Pavement improvements from Rte. 67 to I-170. | | | | Engineering: | 10 | 10 | 118 | 0 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3006 | | | | | Construction: | 0 | 0 | 1,028 | 0 | 0 | 0 |
| Length: | 3.26 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 924 | State: | 232 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5386E-13 | Future Cost: | 0 | Estimate Total: | 1,166 | | | | | | | |
| County: | St. Louis | Add eastbound and westbound auxiliary lane from Schuetz Road to Ball Drive. | | | | Engineering: | 10 | 10 | 263 | 0 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3008 | | | | | Construction: | 0 | 0 | 1,839 | 0 | 0 | 0 |
| Length: | 0.51 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 1,689 | State: | 423 | Local: | 0 | | | | | |
| Sec Cat: | System Expansion | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5715-13 | Future Cost: | 0 | Estimate Total: | 2,122 | | | | | | | |
| County: | St. Louis | Install hybrid signalized pedestrian crossing between Sims Avenue and Dielman Road. | | | | Engineering: | 0 | 9 | 0 | 0 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3055 | | | | | Construction: | 0 | 105 | 0 | 0 | 0 | 0 |
| Length: | 0.08 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 92 | State: | 22 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Fall 13 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 114 | | | | | | | |
| County: | St. Louis | Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert Powell; Rte. AC at Rte. U, Pohlman Road, and Old Halls Ferry Road; Rte. 67 at Old 180. | | | | Engineering: | 160 | 5 | 40 | 40 | 93 | 0 |
| Route: | RT N | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2179 | | | | | Construction: | 0 | 0 | 0 | 0 | 1,393 | 0 |
| Length: | 0.40 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,256 | State: | 315 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | 2017 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4421G-10 | Future Cost: | 0 | Estimate Total: | 1,731 | | | | | | | |
| County: | St. Louis | Pavement improvements from West Florissant Avenue to Woodrow Avenue. | | | | Engineering: | 55 | 49 | 0 | 0 | 0 | 0 |
| Route: | RT U | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2432 | | | | | Construction: | 0 | 562 | 0 | 0 | 0 | 0 |
| Length: | 2.29 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 489 | State: | 122 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5516-14 | Future Cost: | 0 | Estimate Total: | 666 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|-----------|---------------------------------|---|-----------|----------------------|----------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | | |
| County: | St. Louis | Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County. | | | | | Engineering: | 30 | 10 | 10 | 710 | 0 | 0 |
| Route: | Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 612415B | | | | | | Construction: | 0 | 0 | 0 | 10,821 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | AC-State: | 9,241 | State: | 2,310 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | 2016 | Anticipated Fed Cat: | S.T.P. | Federal Oversight | | | | | | | |
| TIP #: | 5517B-13 | Future Cost: | 0 | Estimate Total: | 11,581 | | | | | | | | |
| County: | St. Louis | Add vehicle detection to various traffic signal locations on various routes in north St. Louis County. CMAQ funds \$946,000. | | | | | Engineering: | 91 | 71 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3017 | | | | | | Construction: | 0 | 1,020 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | | FFOS: | 0 | 946 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 873 | State: | 218 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Summer 13 | Anticipated Fed Cat: | C.M.A.Q. | | | | | | | | |
| TIP #: | 5834-13 | Future Cost: | 0 | Estimate Total: | 1,182 | | | | | | | | |
| County: | St. Louis City | Pavement and ADA facilities improvements from Spring Avenue east to I-55. | | | | | Engineering: | 5 | 20 | 110 | 0 | 0 | 0 |
| Route: | MO 100 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S1823 | | | | | | Construction: | 0 | 0 | 1,063 | 0 | 0 | 0 |
| Length: | 2.75 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 954 | State: | 239 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2015 | Anticipated Fed Cat: | S.T.P. | | | | | | | | |
| TIP #: | 4186L-09 | Future Cost: | 0 | Estimate Total: | 1,198 | | | | | | | | |
| County: | St. Louis City | Replace signals and upgrade signal detection at various intersections from Kingshighway to Goodfellow in the city of St. Louis. CMAQ funds \$1,307,000. | | | | | Engineering: | 136 | 198 | 0 | 0 | 0 | 0 |
| Route: | MO 115 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3016 | | | | | | Construction: | 0 | 1,442 | 0 | 0 | 0 | 0 |
| Length: | 1.24 | MPO: | Y | | | | FFOS: | 0 | 1,307 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 1,312 | State: | 328 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Winter 14 | Anticipated Fed Cat: | C.M.A.Q. | | | | | | | | |
| TIP #: | 5850-13 | Future Cost: | 0 | Estimate Total: | 1,776 | | | | | | | | |
| County: | St. Louis City | ADA improvements from the St. Louis City limits to Rte. D. \$447,000 Statewide Transportation Enhancement funds. | | | | | Engineering: | 0 | 67 | 0 | 0 | 0 | 0 |
| Route: | MO 180 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3043 | | | | | | Construction: | 0 | 559 | 0 | 0 | 0 | 0 |
| Length: | 3.93 | MPO: | Y | | | | FFOS: | 0 | 447 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 500 | State: | 126 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 626 | | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|-----------------------|--|---------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis City | Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Boulevard. | | | | Engineering: | 75 | 40 | 100 | 0 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2289 | | | | | Construction: | 0 | 0 | 1,057 | 0 | 0 | 0 |
| Length: | 0.20 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | | | Fed: | 1,077 | State: | 120 | Local: | 0 | | | |
| Sec Cat: | Safety | Awd Date: | Fall 14 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4761H-12 | Future Cost: | 0 | Estimate Total: | 1,272 | | | | | | | |
| County: | St. Louis City | Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard. | | | | Engineering: | 75 | 20 | 64 | 0 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2290 | | | | | Construction: | 0 | 0 | 663 | 0 | 0 | 0 |
| Length: | 0.20 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | | | Fed: | 673 | State: | 74 | Local: | 0 | | | |
| Sec Cat: | Safety | Awd Date: | Fall 14 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4761I-12 | Future Cost: | 0 | Estimate Total: | 822 | | | | | | | |
| County: | St. Louis City | Pavement improvements from St. Louis City limits to I-55. | | | | Engineering: | 126 | 50 | 75 | 393 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2365 | | | | | Construction: | 0 | 0 | 0 | 5,995 | 0 | 0 |
| Length: | 5.69 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: | 5,210 | State: | 1,303 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5381-13 | Future Cost: | 0 | Estimate Total: | 6,639 | | | | | | | |
| County: | St. Louis City | Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279. | | | | Engineering: | 5 | 225 | 300 | 813 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3030 | | | | | Construction: | 0 | 0 | 0 | 9,090 | 0 | 0 |
| Length: | 0.15 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: | 8,342 | State: | 2,086 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 10,433 | | | | | | | |
| County: | St. Louis City | Rehabilitate bridges at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535, and A1093. | | | | Engineering: | 5 | 100 | 160 | 380 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3031 | | | | | Construction: | 0 | 0 | 0 | 4,328 | 0 | 0 |
| Length: | 0.61 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: | 4,471 | State: | 497 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 4,973 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------------|--|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis City | Rehabilitate bridge over I-44 at Compton Avenue. Project involves bridge A2256. | | | | Engineering: | 5 | 25 | 75 | 169 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3032 | | | | | Construction: | 0 | 0 | 0 | 1,840 | 0 | 0 |
| Length: | 0.50 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,687 | State: | 422 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 2,114 | | | | | | | |
| County: | St. Louis City | Pavement improvements from 3rd Street Viaduct to 4500 South Broadway. | | | | Engineering: | 230 | 185 | 0 | 0 | 0 | 0 |
| Route: | IS 55 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2125 | | | | | Construction: | 0 | 2,107 | 0 | 0 | 0 | 0 |
| Length: | 4.40 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 2,062 | State: | 230 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4411I-11 | Future Cost: | 0 | Estimate Total: | 2,522 | | | | | | | |
| County: | St. Louis City | Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531. | | | | Engineering: | 25 | 25 | 75 | 367 | 0 | 0 |
| Route: | IS 55 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3017 | | | | | Construction: | 0 | 0 | 0 | 5,132 | 0 | 0 |
| Length: | 3.13 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 5,038 | State: | 561 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 5,624 | | | | | | | |
| County: | St. Louis City | Bridge painting on the Poplar Street Bridge over the Mississippi River. Project involves bridge A1500. | | | | Engineering: | 5 | 5 | 5 | 635 | 0 | 0 |
| Route: | IS 55 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3025 | | | | | Construction: | 0 | 0 | 0 | 11,861 | 0 | 0 |
| Length: | 0.21 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 10,005 | State: | 2,501 | Local: | 0 | | | | | |
| Sec Cat: | Systems Operations | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 12,511 | | | | | | | |
| County: | St. Louis City | Bridge improvements on the Poplar Street bridge over Mississippi River. Project involves bridge A1500. | | | | Engineering: | 5 | 5 | 5 | 775 | 0 | 0 |
| Route: | IS 55 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3026 | | | | | Construction: | 0 | 0 | 0 | 14,025 | 0 | 0 |
| Length: | 0.21 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 11,848 | State: | 2,962 | Local: | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP | Federal Oversight | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 14,815 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------------|--|-----------|----------------------|------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | St. Louis City | Bridge improvements on the Poplar Street Bridge. Project involves bridge A1500. | | | | Engineering: | 25 | 50 | 0 | 0 | 0 | 0 |
| Route: | IS 55 | \$350,000 IDOT funds. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613036 | | | | | Construction: | 0 | 700 | 0 | 0 | 0 | 0 |
| Length: | 0.22 | MPO: | Y | | | FFOS: | 0 | 350 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 390 | State: | 10 | Local: | 350 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 13 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 775 | | | | | | | |
| County: | St. Louis City | Replace Poplar Street Bridge interchange. Project involves bridges A1502, A1504 and A1505. | | | | Engineering: | 3,745 | 1,408 | 0 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 612377B | | | | | Construction: | 0 | 20,948 | 0 | 0 | 0 | 0 |
| Length: | 1.33 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | | | AC-State: | 20,120 | State: | 2,236 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 14 | Anticipated Fed Cat: | NHPP Federal Oversight | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5479B-12 | Future Cost: | 0 | Estimate Total: | 27,101 | | | | | | | |
| County: | St. Louis City | Bridge and ramp improvements on the Poplar Street Bridge. Project involves bridges A1500, A1501 and A1503. | | | | Engineering: | 2,815 | 105 | 5 | 2,025 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Job No.: | 612377C | | | | | Construction: | 0 | 0 | 0 | 31,763 | 0 | 0 |
| Length: | 0.52 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | | Fed: | 27,918 | State: | 6,980 | Local: | 0 | | | |
| Sec Cat: | System Expansion | Awd Date: | 2016 | Anticipated Fed Cat: | NHPP Federal Oversight | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 37,713 | | | | | | | |
| County: | St. Louis City | Bridge improvements from east of Sarah Street to east of Vandeventer Avenue (eastbound only). Project involves bridge L0667. | | | | Engineering: | 35 | 35 | 76 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613016 | | | | | Construction: | 0 | 0 | 1,068 | 0 | 0 | 0 |
| Length: | 0.27 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 943 | State: | 236 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 14 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5717-13 | Future Cost: | 0 | Estimate Total: | 1,214 | | | | | | | |
| County: | St. Louis City | Pavement improvements from Branch Street to Cole Street Viaduct. | | | | Engineering: | 86 | 60 | 0 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 612379 | | | | | Construction: | 0 | 731 | 0 | 0 | 0 | 0 |
| Length: | 1.59 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | | | AC-State: | 712 | State: | 79 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 13 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5519-14 | Future Cost: | 0 | Estimate Total: | 877 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|---------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 |
| County: | St. Louis City | Infrastructure improvements related to Jefferson National Expansion Memorial Park from Poplar St. Br. to Broadway and Memorial Dr. from Illinois ramps to Washington Ave. Project involves bridges A1510, A1511, A1512, A1513. \$2 M Public Lands funds and \$6.4 M TIGER Grant. | | | | Engineering: | 2,960 | 1,557 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 100 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2413 | | | | | Construction: | 0 | 18,540 | 0 | 0 | 0 |
| Length: | 1.65 | MPO: | Y | | | FFOS: | 0 | 6,397 | 0 | 0 | |
| Fund Cat: | Major Projects & Emerging Needs | | | Fed: | 16,078 | State: | 4,019 | Local: | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 13 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | |
| TIP #: | 5513-14 | Future Cost: | 0 | Estimate Total: | 23,157 | Payments: | 0 | 0 | 0 | 0 | |
| County: | St. Louis City | Rebuild I-70 ramps with Washington Avenue and city street improvements from Washington Avenue to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. \$2.506 million TIGER Grant funds. | | | | Engineering: | 1,526 | 814 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 10 | 0 | 0 | 0 | 0 |
| Job No.: | 6I2413B | | | | | Construction: | 0 | 11,645 | 0 | 0 | 0 |
| Length: | 0.22 | MPO: | Y | | | FFOS: | 0 | 2,506 | 0 | 0 | |
| Fund Cat: | Major Projects & Emerging Needs | | | Fed: | 9,967 | State: | 2,492 | Local: | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 13 | Anticipated Fed Cat: | Earmark | Federal Oversight | | | | | |
| TIP #: | 5718-13 | Future Cost: | 0 | Estimate Total: | 13,995 | Payments: | 0 | 0 | 0 | 0 | |
| County: | St. Louis City | Signal and ADA improvements from St. Louis City limits to Tucker Avenue. \$515,000 Statewide Transportation Enhancement funds. | | | | Engineering: | 0 | 104 | 0 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3042 | | | | | Construction: | 0 | 780 | 0 | 0 | 0 |
| Length: | 5.66 | MPO: | Y | | | FFOS: | 0 | 515 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: | 708 | State: | 176 | Local: | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 884 | Payments: | 0 | 0 | 0 | 0 | |
| County: | St. Louis City | Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton. | | | | Engineering: | 180 | 30 | 127 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2212 | | | | | Construction: | 0 | 0 | 1,169 | 0 | 0 |
| Length: | 0.40 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: | 1,061 | State: | 265 | Local: | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | | | | | | |
| TIP #: | 4421H-10 | Future Cost: | 0 | Estimate Total: | 1,506 | Payments: | 0 | 0 | 0 | 0 | |
| County: | St. Louis City | Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard, and Whittier Street and Rte. 115 at Goodfellow Boulevard. | | | | Engineering: | 180 | 30 | 127 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2213 | | | | | Construction: | 0 | 0 | 1,169 | 0 | 0 |
| Length: | 0.40 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: | 1,061 | State: | 265 | Local: | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | 2015 | Anticipated Fed Cat: | NHPP | | | | | | |
| TIP #: | 4421I-10 | Future Cost: | 0 | Estimate Total: | 1,506 | Payments: | 0 | 0 | 0 | 0 | |

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|---------------------|---|----------|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: Various | Route: 270 | Engineering services contract to create diversion routes for incidents along the I-270 corridor at various locations. CMAQ funds \$60,000. | | | | Job No.: 613022 | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 60 | State: 15 | Local: 0 | | | Construction: | 0 | 75 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: C.M.A.Q. | | | | FFOS: | 0 | 60 | 0 | 0 | 0 | |
| TIP #: 5835-13 | Future Cost: 0 | Estimate Total: 75 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Various | Route: 64 | Engineering services contract for ramp metering feasibility study at various locations in St. Charles County, St. Louis County, and St. Louis City. CMAQ funds \$160,000. | | | | Job No.: 613021 | Engineering: | 0 | 0 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 160 | State: 40 | Local: 0 | | | Construction: | 0 | 200 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: C.M.A.Q. | | | | FFOS: | 0 | 160 | 0 | 0 | 0 | |
| TIP #: 5849-13 | Future Cost: 0 | Estimate Total: 200 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Various | Route: Various | Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis District. | | | | Job No.: 212166K | Engineering: | 0 | 1 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 541 | State: 60 | Local: 0 | | | Construction: | 0 | 600 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 14 | Anticipated Fed Cat: NHPP | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: 5849-13 | Future Cost: 0 | Estimate Total: 601 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Various | Route: Various | Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties. | | | | Job No.: 212166L | Engineering: | 0 | 1 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 541 | State: 60 | Local: 0 | | | Construction: | 0 | 600 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 14 | Anticipated Fed Cat: NHPP | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: 5849-13 | Future Cost: 0 | Estimate Total: 601 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Various | Route: Various | Job Order Contracting for pavement repair (asphalt) at various interstate locations in St. Charles and St. Louis Counties and St. Louis City. | | | | Job No.: 212166M | Engineering: | 0 | 1 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 721 | State: 80 | Local: 0 | | | Construction: | 0 | 800 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 14 | Anticipated Fed Cat: NHPP | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: 5849-13 | Future Cost: 0 | Estimate Total: 801 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|-----------------------|---|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: | Various | Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District. | | | | Engineering: | 5 | 41 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613003 | | | | | Construction: | 0 | 531 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 458 | State: | 114 | Local: | 0 | | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5722-13 | Future Cost: | 0 | Estimate Total: | 577 | | | | | | | |
| County: | Various | Job Order Contracting for fence repair on various routes and locations in the St. Louis District. | | | | Engineering: | 5 | 31 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613004 | | | | | Construction: | 0 | 384 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 0 | State: | 415 | Local: | 0 | | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 14 | Anticipated Fed Cat: | State | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5723-13 | Future Cost: | 0 | Estimate Total: | 420 | | | | | | | |
| County: | Various | Job Order Contracting for bridge maintenance on various routes in the St. Louis District. | | | | Engineering: | 30 | 160 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2354 | | | | | Construction: | 0 | 2,040 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,760 | State: | 440 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5372-12 | Future Cost: | 0 | Estimate Total: | 2,230 | | | | | | | |
| County: | Various | Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District. | | | | Engineering: | 1 | 58 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2421 | | | | | Construction: | 0 | 765 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 658 | State: | 165 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5547-14 | Future Cost: | 0 | Estimate Total: | 824 | | | | | | | |
| County: | Various | Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District. | | | | Engineering: | 1 | 58 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2421B | | | | | Construction: | 0 | 765 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 658 | State: | 165 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 14 | Anticipated Fed Cat: | S.T.P. | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5547B-14 | Future Cost: | 0 | Estimate Total: | 824 | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---------------------------------|---|-----------------------------|--|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: Various | Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District. | | | | | Engineering: | 1 | 1 | 58 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3003 | | | | | | Construction: | 0 | 0 | 788 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 677 State: 170 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2015 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: 5726-13 | Future Cost: 0 | Estimate Total: 848 | | | | | | | | | | |
| County: Various | Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District. | | | | | Engineering: | 1 | 1 | 58 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3003B | | | | | | Construction: | 0 | 0 | 788 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 677 State: 170 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2015 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: 5727-13 | Future Cost: 0 | Estimate Total: 848 | | | | | | | | | | |
| County: Various | Job Order Contracting for bridge maintenance on various routes in the St. Louis District. | | | | | Engineering: | 0 | 5 | 145 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3013 | | | | | | Construction: | 0 | 0 | 2,101 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,801 State: 450 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2015 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: 5728-15 | Future Cost: 0 | Estimate Total: 2,251 | | | | | | | | | | |
| County: Various | Safety improvements at various district wide locations. Open Container funds. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3045 | | | | | | Construction: | 0 | 0 | 1,355 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 1,316 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 1,219 State: 136 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2015 | Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: 5728-15 | Future Cost: 0 | Estimate Total: 1,355 | | | | | | | | | | |
| County: Various | Safety improvements at various district wide locations. Open Container funds. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3046 | | | | | | Construction: | 0 | 0 | 0 | 5,824 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 5,490 | 0 | 0 |
| Fund Cat: Safety | Fed: 5,242 State: 582 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2016 | Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: 5728-15 | Future Cost: 0 | Estimate Total: 5,824 | | | | | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|-------------------------------|-------------------|--|------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 |
| County: Various | Bridge improvements at various locations. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3066 | | | | | | Construction: | 0 | 0 | 0 | 0 | 22,510 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 18,008 | State: 4,502 | Local: 0 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2018 | Anticipated Fed Cat: NHPP | Federal Oversight | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: Future Cost: 0 | | | | | Estimate Total: 22,510 | | | | | | |
| County: Various | Pavement improvements at various locations. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3067 | | | | | | Construction: | 0 | 0 | 0 | 0 | 22,510 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | AC-State: 18,008 | State: 4,502 | Local: 0 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2018 | Anticipated Fed Cat: NHPP | Federal Oversight | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: Future Cost: 0 | | | | | Estimate Total: 22,510 | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various routes and various locations throughout St. Louis City and St. Louis County. | | | | | Engineering: | 0 | 67 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3069 | | | | | | Construction: | 0 | 908 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | AC-State: 780 | State: 195 | Local: 0 | | | | |
| Sec Cat: Routine Maintenance | Awd Date: Spring 14 | Anticipated Fed Cat: S.T.P. | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: Future Cost: 0 | | | | | Estimate Total: 975 | | | | | | |
| County: Various | ITS improvements at various routes and various counties. CMAQ funds \$1,428,000. | | | | | Engineering: | 136 | 1 | 111 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3001 | | | | | | Construction: | 0 | 0 | 1,583 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 1,428 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 1,356 | State: 339 | Local: 0 | | | | |
| Sec Cat: Systems Operations | Awd Date: Summer 14 | Anticipated Fed Cat: C.M.A.Q. | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: 5847-13 | | | | | Future Cost: 0 | Estimate Total: 1,831 | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties. | | | | | Engineering: | 0 | 36 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3052 | | | | | | Construction: | 0 | 454 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | AC-State: 392 | State: 98 | Local: 0 | | | | |
| Sec Cat: Routine Maintenance | Awd Date: Spring 14 | Anticipated Fed Cat: S.T.P. | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: Future Cost: 0 | | | | | Estimate Total: 490 | | | | | | |

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2014-2018 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|------------------------------------|---------------------|-----------------|--|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | |
| County: Various | Pavement improvements on minor routes in the St. Louis District. | | | | | Engineering: | 0 | 10 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 6S3068 | | | | | | Construction: | 0 | 0 | 0 | 5,464 | 0 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 4,379 | | State: 1,095 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2017 | Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| TIP #: | Future Cost: 0 | Estimate Total: 5,474 | | | | | | | | | | |
| County: Various | Improve guardrail on divided highway medians at various bridge locations within the St. Louis District. Open Container funds. | | | | | Engineering: | 50 | 108 | 0 | 0 | 0 | |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9P2264C | | | | | | Construction: | 0 | 1,424 | 0 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 1,396 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 1,379 | | State: 153 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Fall 13 | Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: 5730-12 | Future Cost: 0 | Estimate Total: 1,582 | | | | | | | | | | |
| County: Various | Signing and striping improvements at various intersections in the St. Louis District. Open Container funds. | | | | | Engineering: | 8 | 18 | 0 | 0 | 0 | |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9P2264P | | | | | | Construction: | 0 | 188 | 0 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 184 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 185 | | State: 21 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Fall 13 | Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: 5731-13 | Future Cost: 0 | Estimate Total: 214 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|----------------|----------------|----------------|---------------|---------------|
| | Prior Prog. | 7/2013-6/2014 | 7/2014-6/2015 | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 |
| FFOS: | 0 | 30,262 | 7,317 | 5,490 | 800 | 0 |
| Total R/W: | 3,500 | 3,896 | 77 | 0 | 0 | 0 |
| Total Construction: | 73,726 | 237,302 | 132,338 | 153,598 | 60,338 | 45,020 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: | 77,226 | 241,198 | 132,415 | 153,598 | 60,338 | 45,020 |
| Total Engineering: | 39,498 | 19,612 | 13,883 | 10,153 | 3,480 | 0 |
| Grand Total: | 116,724 | 260,810 | 146,298 | 163,751 | 63,818 | 45,020 |

| | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| State | 46,045 | 22,240 | 30,722 | 11,964 | 9,004 |
| AC-State | 165,103 | 87,472 | 72,446 | 50,762 | 18,008 |
| Local | 500 | 28 | 0 | 800 | 0 |
| Sub-total State | 211,648 | 109,740 | 103,168 | 63,526 | 27,012 |
| Federal | | | | | |
| Sub-total Federal | 49,162 | 36,558 | 60,583 | 292 | 18,008 |
| Grand Total | 260,810 | 146,298 | 163,751 | 63,818 | 45,020 |

Project Count: 158

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.