

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2014	2015	2016	2017	2018
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	9.74	12.16	0.25	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	1.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	11.62	12.16	0.25	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	10.02	12.52	0.27	0.00	0.00
Safety - Available	2.17	2.15	2.16	2.17	2.16
Safety - FFOS	1.33	1.89	1.83	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.19	4.05	0.50	0.00	0.00
Safety - Total Available	1.81	8.09	4.49	2.17	2.16
Safety - Programmed	1.36	2.39	2.88	0.00	0.00
Taking Care Of System - Available	33.57	33.34	34.19	34.29	34.14
Taking Care Of System - FFOS	6.11	0.03	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	13.47	13.47	11.32	0.01	-0.70
Taking Care Of System - Carryover	-9.32	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.78	3.99	0.42	-0.78	0.00
Taking Care Of System - Total Available	48.61	50.83	45.93	33.52	33.44
Taking Care Of System - Programmed	57.80	56.24	50.07	11.11	25.89
Major Projects & Emerging Needs - Available	1.96	1.56	5.20	6.65	6.48
Major Projects & Emerging Needs - FFOS	1.02	5.31	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	4.45	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.49	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	6.76	15.87	1.19	-1.53	0.00
Major Projects & Emerging Needs - Total Available	6.25	27.19	6.39	5.12	6.48
Major Projects & Emerging Needs - Programmed	2.90	22.36	2.12	12.48	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.88	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-10.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-10.59	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	58.58	98.27	57.06	40.81	42.08
Total Flexible Funds Available	9.40	-8.44	1.25	9.55	9.51
Adjustments	11.73	23.91	2.11	-2.31	0.00
Carryovers	-22.52				
Total Available by SFY	67.98	89.83	58.31	50.36	51.59
Total Programmed by SFY	72.08	93.51	55.34	23.59	25.89

*Note: Three percent inflation compounded annually applied to program years 2015 - 2018
Two percent construction contingency applied to construction.*